F. No. 33-54/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 02\textsuperscript{nd} June, 2017

To

Director
Indian Agricultural Statistics Research Institute
IASRI, Library Avenue, PUSA,
New Delhi - 110 012 (INDIA)

Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2017-18 - regarding.

Sir,

I am directed to convey the approval for implementation of National Horticulture
Mission (NHM) programme by the Indian Agricultural Statistics Research Institute
(IASRI) during 2017-18 with an outlay of Rs. 59.013 lakhs. The component wise
details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay
are enclosed. Details are also available on NHM website.

It is also requested that the programme may be implemented as per the
provisions and norms of the NHM scheme. The monthly progress may be posted on
the website by the 5\textsuperscript{th} of every month and hard copy be furnished to this Department
by the 10\textsuperscript{th} of every month.

Encl: as above

Yours faithfully,

\[\text{(M.K. Mishra)}\]
Under Secretary to the Government of India (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in
Summary of Annual Action Plan 2017-18: IASRI

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Name of the Component</th>
<th>Financial Outlay</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Salaries of contractual staff</td>
<td>33.84</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>2</td>
<td>Travel (TA &amp; DA for IASRI officers and contractual staff)</td>
<td>3</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>3</td>
<td>Purchase of equipments, Renovation and Furniture etc.</td>
<td>2.61</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>4</td>
<td>Procurement of Remote sensing satellite data, Digital maps, toposheets etc.</td>
<td>To be provided by MNCFI</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>5</td>
<td>Contingencies (stationery, books and journals, paper publication fee for the journals, participation in workshop/conference/symposium, holding of meetings in the study area, postage etc.)</td>
<td>0.94</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>6</td>
<td>Honorarium to the staff associated with the Project</td>
<td>4</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>7</td>
<td>Organization of Final workshops</td>
<td>0.8</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>8</td>
<td>Printing of the reports</td>
<td>2.5</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>9</td>
<td>Overheads (Institutional charges @10% of total cost)</td>
<td>10.5</td>
<td>March 31, 2018</td>
</tr>
<tr>
<td>10</td>
<td>Budget allocated for 4 States (Data collection cost to be sent to the Himachal Pradesh state only)</td>
<td>0.82</td>
<td>March 31, 2018</td>
</tr>
</tbody>
</table>

Grand Total | 59,013