

F. No. 33-15/2016-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No 434
Krishi Bhawan, New Delhi-1
Dated: 28th March, 2017

To

The Director of Horticulture & Mission Director
Government of Uttar Pradesh
Department of Horticulture & Fruit Processing
Udyan Bhavan, 2, Sapru Marg
Lucknow – 226 001

Subject: Proposal for inter-component changes of the targets under approved components for Uttar Pradesh under MIDH for the year 2016-17 – reg.

Sir,

I am directed to refer to your Letter No. 8593/AAP/2016-17 dated 23.03.2017 on the subject cited above and to convey the approval of competent authority for inter-component changes in physical targets in Annual Action Plan (AAP) 2016-17 as under:

S. No.	Items	Targets as per AAP		Proposed Targets	
		Physical (ha)	Financial (Rs. in Lakh)	Physical (ha)	Financial (Rs. in Lakh)
1	Technology induction & modernization of cold chain	3	135.75	Nil	Nil
2	Cold Chain Supply System	1	100	Nil	Nil
3	Integrated Pack House	1	17.5	Nil	Nil
4	Cold storage construction, expansion & modernization	7	980	15	1233.25
Total		12	1233.25	15	1233.25

2. There is no change in the Financial Outlay.
3. It is requested that revised AAP may be implemented as per the provisions and norms of the NHM scheme. Revised AAP 2016-17 as enclosed is being uploaded on the NHM website.

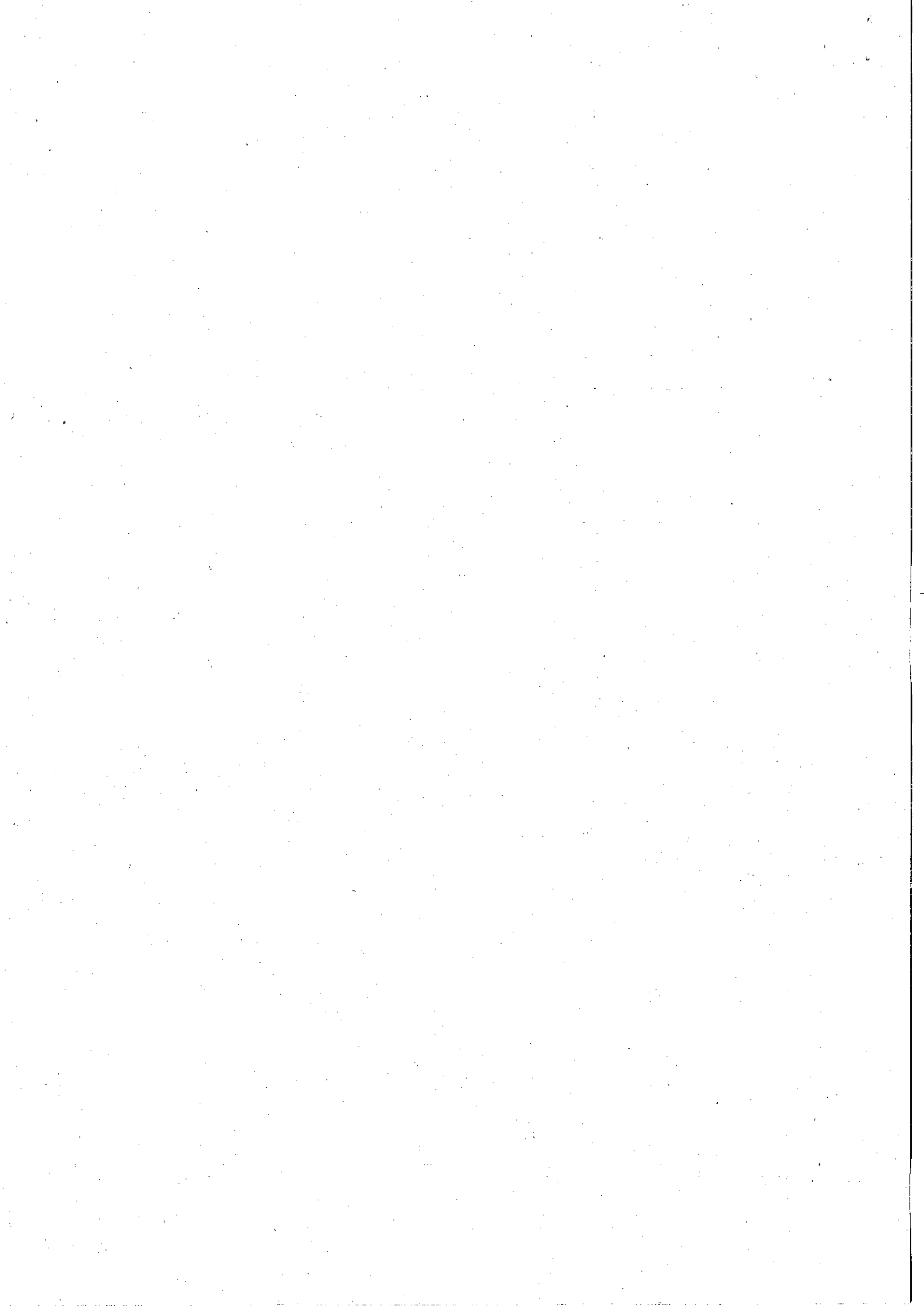
End: as above

Yours faithfully,



(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

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Annexure to letter No. 33-15/2016-17 UP
(A 89)
dated 28.3.16

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17 UP

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Financial Outlay	GOI Share		State Share		Spill over		Remark
						60%	40%	Phy Target	Fin. Outlay			
1	2	3	4			7	8					
	Plantation Infrastructure and Development											
	Production of planting material Public Sector											
	Upgrading nursery/ Infrastructure to meet accreditation norms (4 ha)											
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	10	25.00	15.00	10.00					0.00
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.			0.00	0.00					0.00
	Setting up of new TC Units.											
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00			1	50.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	100.00	60.00	40.00				0.00	
	Seed production for vegetables and spices											
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	200	70.00	42.00	28.00			0.4	0.132	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	6.13	3.68	2.45			549.1	67.26	
	Seed Infrastructure											
	a) Public sector	Rs. 200.00 lakh	100% of cost			0.00	0.00				0.00	
	b) Private sector	Rs. 200.00 lakh	50% of cost	1	45.00	27.00	18.00				50.00	
	Sub-total Planting material											
	2 Establishment of new gardens / Area Expansion											
	Fruits - Perennials											
	v) Banana (TC)											
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).			0.00	0.00				0.00	
	Sub-total											
	262.00											
	246.13											
	147.68											
	98.45											
	550.48											
	167.40											

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b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	450	138.32	82.99	55.33	0.00
Sub total			450.00	138.32	82.99	55.33	0.00
Maintenance without integration							
1st Year			1464	150.01	90.01	60.01	0.00
Sub total maintenance							
viii) Ultra high density (Meadow orchard)							
a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).			0.00	0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.			0.00	0.00	0.00
Sub total					0.00	0.00	0.00
Maintenance without integration							
1st Year					0.00	0.00	0.00
2nd Year					0.00	0.00	0.00
Guava (1.5mx3m)	Rs. 1.70 lakh/ha		155	2.11	1.27	0.84	0.00
Sub total Maintenance							
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).							
Sub total					0	0	0
Maintenance without integration							
1st Year					0.00	0.00	0.00
mango (3mx6m)					0.00	0.00	0.00
guava (3mx3m)			18	1.90	1.14	0.76	0.00
Sub total Maintenance			18.00	1.90	1.14	0.76	0.00
(b) Fruit crops other than cost intensive crops using normal spacing							

sub total

Annexure to Letter No. 33-152016-7009
 dt-28/03/17
 (MADP)

	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.																	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.																	
	Mango (10m x 10m)			200	15.30	9.18	6.12	0.00												
	Guava (6m x 6m)			250	28.76	17.25	11.50	0.00												
	Litchi (10m x 10m)			60	5.04	3.02	2.02	0.00												
	Anola (6m x 6m)			50	6.00	3.60	2.40	0.00												
	Citrus Mandarin/ orange (6m x 6m)			30	3.60	2.16	1.44	0.00												
	Citrus sweet orange (6m x 6m)			10	1.20	0.72	0.48	0.00												
	Pomegranate (5m x 5m)			25	3.60	2.16	1.44	0.00												
	Papaya (1.8m x 1.8m)			25	5.78	3.47	2.31	0.00												
	Sub total			650.00	69.28	41.57	27.71	0.00												
	Maintenance without integration																			
	1st Year																			
	Mango (10m x 10m)			409.00	10.43	6.26	4.17	0.00												
	Guava (6m x 6m)			405.00	15.53	9.32	6.21	0.00												
	Litchi (10m x 10m)			100.00	2.80	1.68	1.12	0.00												
	Anola (6m x 6m)			104.00	4.16	2.50	1.66	0.00												
	Citrus Mandarin/ orange (6m x 6m)			52.00	2.08	1.25	0.83	0.00												
	Citrus sweet orange (6m x 6m)			10.00	0.40	0.24	0.16	0.00												
	Pomegranate (5m x 5m)			20.00	0.80	0.48	0.32	0.00												
	Papaya (1.8m x 1.8m)			41.00	2.52	1.51	1.01	0.00												
	2nd year																			
	Mango (10m x 10m)			25500	13.13	7.88	5.25	0.00												
	Guava (6m x 6m)			38340	8.99	5.39	3.60	0.00												
	Litchi (10m x 10m)			28000	1.65	0.99	0.66	0.00												
	Anola (6m x 6m)			40008	3.24	1.94	1.30	0.00												
	Sub total Maintenance			1958.00	65.73	39.44	26.29	0.00												
3	Flowers (For a maximum of 2 ha per beneficiary)																			
	Cut flowers																			
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	25.0	10.00	6.00	4.00	0.00												
	Other farmers	do	25% of the cost	25.0	6.25	3.75	2.50	0.00												
	Bulbulous flowers																			

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Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	25.00	15.00	9.00	6.00	1.00	0.60
Other farmers	do	25% of cost	25.00	9.38	5.63	3.75		0.00
Loose Flowers								
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	25.0	4.00	2.40	1.60		0.00
Other farmers	do	25% of cost	25.0	2.50	1.50	1.00		0.00
Sub-total flowers			150.00	47.13	28.28	18.95	1.00	0.60
4	Spices (For a maximum area of 4 ha per beneficiary)							
Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).			0.00	0.00		0.00
Turmeric	Rs.30,000/ha		45	5.40	3.24	2.16		0.00
Garlic	Rs.30,000/ha		400	48.00	28.80	19.20		0.00
Onion	Rs.30,000/ha		500	60.00	36.00	24.00		0.12
Chillies (liabilities)	Rs.30,000/ha							0.20
Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep islands, assistance will be @ 50% of cost.			0.00	0.00		0.00
Sub-total spices			945.00	113.40	68.04	45.36	0.00	0.32
Grand Total Area Expansion			2195.00	368.13	220.88	147.25	1.00	0.92
Grand Total Area Expansion maintenance			3455.50	219.75	131.85	87.90	0.00	0.00
Mushrooms								
Production unit								
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.			0.00	0.00		0.00
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	24.00	14.40	9.60		0.00
Spawn making unit								
Public Sector	Rs. 15 lakh/ unit	100% of the cost.			0.00	0.00		0.00
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	18.00	10.80	7.20		0.00
Compost making unit								
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.			0.00	0.00		0.00
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	24.00	14.40	9.60		0.00
Sub-total mushrooms			9.00	66.00	39.60	26.40	0.00	0.00

cashship

Annexure to Letter No. 2315/2016-MWY/444
dt. 28/03/17

5	Rejuvenation/ replacement of senile plantation including Canopy management, Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	90.00	18.00	10.80	7.20	0.00	0.00
	Sub-total			90.00	18.00	10.80	7.20	0.00	0.00
5	Protected cultivation								
	a) Green House structure								
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.			0.00	0.00	0.00	0.00
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.			0.00	0.00	0.00	0.00
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.			0.00	0.00	0.00	0.00
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	1.60	112.00	67.20	44.80	0.00	0.00
	(b) Naturally ventilated system								
	(i) Tubular structure	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	0.40	21.20	12.72	8.48	0.05	2.65
	(i) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.00	140.25	84.15	56.10	0.40	18.70
	Hilly areas.	Rs. 1075.25/Sq.m (>500 Sq. m up to 1008 Sq. m)	do			0.00	0.00	0.00	0.00
	(i) Tubular structure	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	2.80	124.60	74.76	49.84	0.00	0.00
	(i) Tubular structure	Rs. 844/Sq. m (>2080 Sq.m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	14.00	590.80	354.48	236.32	1.80	75.96
	d) Shade Net House								
	(i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	7.00	248.50	149.10	99.40	0.40	14.20
	e) Anti Bird/Anti Hail Nets								
		Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.			0.00	0.00		0.00
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	6.00	42.00	25.20	16.80		0.00
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.			0.00	0.00		0.00
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	10.10	308.05	184.83	123.22	1.95	61.42
	i) Cost of planting material & cultivation of Rose and lillum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	8.00	170.40	102.24	68.16		0.00
6	Sub-total protected cultivation								
	Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)								
				52.90	1757.80	1054.68	703.12	4.60	172.93

Subtotal

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Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	450	5.40	3.24	2.16	0.00
Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.			0.00	0.00	0.00
Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.			0.00	0.00	0.00
Leaf / Tissue analysis lab							
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector			0.00	0.00	0.00
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.			0.00	0.00	0.00
Sub-total INM / IPM			450.00	5.40	3.24	2.16	0.00
7 Adoption Organic Farming							
iii) Vermi compost Units /organic input production unit							
i) Vermi compost Units (Permanent)	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	50	25.00	15.00	10.00	0.00
ii) Vermi compost Units (HDPL)	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	135	10.80	6.48	4.32	0.00
iii) Vermibeds	do	do			0.00	0.00	0.00
Sub-total			185.00	35.80	21.48	14.32	0.00
Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.			0.00	0.00	0.00
i) CoE for Vegetables at Basti (II installment)	Rs. 10000 Lakh/centre	100% of cost to public sector	1	590.00	354.00	236.00	
ii) CoE for Vegetables at Kannauj (II installment)	Rs. 10000 Lakh/centre	100% of cost to public sector	1	600.00	360.00	240.00	
Total CoE			2.00	1190.00	714.00	476.00	
8 Pollination support through beekeeping							
Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.			0.00	0.00	0.00
Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year			0.00	0.00	0.00
Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	9.60	6.40	0.00
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2000	16.00	9.60	6.40	0.00

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Annexure to Letter No. 33-19246-0199 (AAR)
 dt. 28/03/17

	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	40	3.20	1.92	1.28			0.00
9	Sub-total			4040.00	35.20	21.12	14.08	0.00		0.00
	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	21	15.75	9.45	6.30	2		1.23
	1) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal farmers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	47	47.00	28.20	18.80	3		2.68
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)									
	General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	10	4.00	2.40	1.60			0.00
	SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	15	7.50	4.50	3.00	1		0.32
	b) Power tiller (8 BHP & above)									
	General category	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	25	15.00	9.00	6.00			0.00

subsidy

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Annexure to Letter No. 33-15/2016-MOP (G.A.)
 dt. 28/03/19

SC, ST, Small & Marginal farmers	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	80	60.00	36.00	24.00	4	2.99	
b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.			0.00	0.00		0.00	
General category	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers	10	1.20	0.72	0.48		0.00	
SC, ST, Small & Marginal farmers	0.30 lakh per unit	SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	10	1.50	0.90	0.60		0.00	
(v) PP Equipment									
a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	45	1.13	0.68	0.45		0.00	
b) SC/ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	45	1.40	0.84	0.56		0.00	
Power sprayer/power operated Taiwan sprayer (12-16 lts Capacity)									
a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit.	45	1.35	0.81	0.54		0.00	

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Annexure to Letter No 33-15/2016-MOAW (18889)
 dt. 28/03/17

	b) SC/ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	45	1.71	1.03	0.68	0.00
	Power sprayer/power operated Talwan sprayer (16 Hrs Capacity)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	45	3.60	2.16	1.44	0.00
	b) SC/ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	45	4.50	2.70	1.80	0.00
	Tractor Mounted /operated sprayer (Below 20HP)							
	a) General	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	3	0.24	0.14	0.10	0.00
	b) SC/ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit.	3	0.30	0.18	0.12	0.00
	Tractor Mounted /operated sprayer (Below 35HP)							
	a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	3	1.50	0.90	0.60	0.00

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Annexure to Letter No. 334/2416-MD/17(A) dated 28/03/17

b) SC/ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	3	1.89	1.13	0.76	10.00	0.00
Sub-total			500.00	169.56	101.74	67.82	10.00	7.21
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit			0.00	0.00		0.00
	HRD for Gardeners	Rs. 15.00 lakh / unit			0.00	0.00		0.00
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	2250	45.51	27.31	18.20		0.51
	Outside the state	Project based as per actual.		10.00	6.00	4.00		
	Outside the State	Project based as per actual.		45.00	27.00	18.00		
	Outside India	Rs. 4.00 lakh / participant			0.00	0.00		0.00
	(e) Exposure visit of farmers							
	Within the State	Rs. 300/day per participant plus IA/DA, as admissible			0.00	0.00		0.00
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs. 800/day per participant plus IA/DA, as admissible		10.00	6.00	4.00		
	Outside India	Rs. 6.00 lakh / participant			0.00	0.00		
Sub-total			2250.00	110.51	66.31	44.20	0.00	0.51
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	25	50.00	30.00	20.00	3	6.00
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	0	0.00	0.00	0.00		0.00
	Cold Storage (Construction, Expansion and Modernisation)							
j) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type								
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	15	1233.25	739.95	493.30	5	520.32
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly &						
Technology induction and modernisation of cold-chain								

Subtotal

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Appendix to Letter No. 23/15/2016-WI/19/1999
 dt. 28/5/17

a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0	0.00	0.00	0.00	0.00	0.00	1	12.25	
b) Hilly Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.				0.00	0.00	0.00	0.00		0.00	
C.A.M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.				0.00	0.00	0.00	0.00		0.00	
Refer vans/ containers (general areas)												
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HIMANEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		8	72.80	43.68	29.12	0.00	0.00		0.00	
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HIMANEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.				0.00	0.00	0.00	0.00		0.00	
Ripening chamber	Rs. 1.00 lakh/MT.	-do-		300	105.00	63.00	42.00	0.00	0.00		0.00	
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-				0.00	0.00	0.00	0.00		0.00	
Ripening chamber project in Hilly areas	Rs. 5.00 lakh/unit	50% of the total cost.				0.00	0.00	0.00	0.00		0.00	
Evaporative / low energy cool chamber (8 MT)												
Primary/ Mobile / Minimal processing unit												
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		1	10.00	6.00	4.00	0.00	0.00		0.00	

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b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.							
Preservation unit (low cost)	Rs. 2.00 lakh/unit for new unit and Rs. 1.00lakh/unit for up-gradation	50% of the total cost.							0.00
New unit	Rs. 2.00 lakh/unit for new unit		20.00		20.00		8.00	7.00	7.00
Upgraded unit	Rs. 1.00lakh/unit for up-gradation		5		2.50		1.00		0.00
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/unit	50% of the total cost.	20		17.50		7.00	4	3.50
Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.					0.00		0.00
Integrated Cold Chain supply System							0.00		
a) General Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0		0.00		0.00		0.00
b) Hilly Area	Project Based. Project should comprise of minimum two components listed under C.1 to C.13 above, with maximum cost of Rs. 600.00 lakh.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					0.00		0.00
Sub-total			394.00		1511.05		906.63	20.00	549.07
ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
Mission Management									
State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.			286.66		172.00		114.90
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.					0.00		
Seminars, conferences, workshops, exhibitions, Kisan Mela, International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.					0.00		0.00
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.					0.00		0.00

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State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	10	30.00	18.00	12.00	0.00	
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	45	90.00	54.00	36.00	0.00	
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	160	64.00	38.40	25.60	20	7.88
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost			0.00	0.00		
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		8.02	4.81	3.21		
Sub-total			215.00	478.68	287.21	191.47	20.00	52.78
Grand Total			14100.40	6212.00	3727.26	2484.80	606.08	950.82

Subs V.P.

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