Room No.- 434
Krishi Bhawan, New Delhi
Dated: 02nd September, 2016

To

Director
Spices Board,
Sugandha Bhavan,
N.H. By-Pass
P.B. No. 2277
Palarivattom P.O., Cochin- 682 025

Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by Spices Board during 2016-17 with an outlay of Rs. 2.00 crore. The broad parameter of the approved AAP is enclosed. However, Spices Board is requested to submit the detailed activities in respect of these broad parameters to this Department within 15 days of receiving this letter.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,

(M.K. Mishra)
Under Secretary to the Govt. of India (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in
Component-wise details of physical target and financial outlay approved for implementation of NHM programme by Spices Board during 2016-17

(Rs. In Lakhs)

<table>
<thead>
<tr>
<th>Components</th>
<th>Physical Target</th>
<th>Financial Target</th>
<th>Per cent share of the total allocation (%)</th>
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<tbody>
<tr>
<td>1. Skill Development</td>
<td></td>
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<tr>
<td>(a) Nursery Management</td>
<td>244</td>
<td>40</td>
<td>20</td>
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<tr>
<td>2. Survey/Study, etc.</td>
<td></td>
<td>50</td>
<td>25</td>
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<tr>
<td>3. Demonstration at farm level</td>
<td></td>
<td>30</td>
<td>15</td>
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<tr>
<td>4. Horticulture Mechanization for spice production (not included in MIDH guidelines)</td>
<td></td>
<td>80</td>
<td>40</td>
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<tr>
<td>Total</td>
<td></td>
<td>200</td>
<td>100</td>
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