

F. No. 33-49/2016-MIDH (AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture & Cooperation  
(Horticulture Division)

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 02<sup>nd</sup> September, 2016

To

Director  
Spices Board,  
Sugandha Bhavan,  
N.H. By-Pass  
P.B. No. 2277  
Palarivattom P.O., Cochin- 682 025

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by Spices Board during 2016-17 with an outlay of Rs. 2.00 crore. The broad parameter of the approved AAP is enclosed. However, Spices Board is requested to submit the detailed activities in respect of these broad parameters to this Department within 15 days of receiving this letter.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)  
Under Secretary to the Govt. of India (MIDH)  
Ph. No. 011-23074238  
Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

**Component-wise details of physical target and financial outlay  
approved for implementation of NHM programme by Spices Board  
during 2016-17**

(Rs. In Lakhs)

	Components	Physical Target	Financial Target	Per cent share of the total allocation (%)
1.	Skill Development			
(a)	Nursery Management	244	40	20
2.	Survey/Study, etc.		50	25
3.	Demonstration at farm level		30	15
4.	Horticulture Mechanization for spice production (not included in MIDH guidelines)		80	40
	<b>Total</b>		<b>200</b>	<b>100</b>

Sub