

F. No. 33-46/2016-MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 10TH August, 2016

To

Executive Director,
National BEE Board (NBB),
2nd Floor, B-wing, Janpath,
New Delhi-110001

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.**

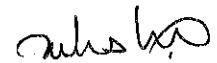
Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by National Bee Board (NBB) during 2016-17 with an outlay of Rs. 12.00 crore. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website.

It is requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)
Under Secretary to the Govt. of India (MIDH)
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Email: mrityunjaya.m@nic.in

**Component-wise details of physical target and financial outlay
approved for implementation of NHM programme by NBB during
2016-17**

Rs. In Lakhs				
	Components	Physical	Financial	% of total outlay
A	HRD			
1	Organising trainings/study tours of technical staff/field functionaries			
	Outside India	1	5.0	0.4
2	Exposure Visit of Farmers/Beekeepers			0.0
	Outside the state	10	19.0	1.6
3	Training/Study Tour/Skill Development*			0.0
	Within state	120	210.0	17.5
	Outside the state	15	31.5	2.6
	HRD - Sub Total	146	265.5	22.1
B	Promotion of INM/IPM			0.0
	Disease diagnostic labs (DDL)	4	40.0	3.3
	Promotion of INM/IPM - Sub Total	4	40	3.3
C	Pollination support through beekeeping			0.0
1	Development of nucleus stock	3	30.0	2.5
2	Dev of data base on bee keeping	1	10.0	0.8
3	Development of bee breeder	12	48.0	4.0
4	Distribution of HBC	200	80.0	6.7
5	Distribution of B.hives, supers, etc.	200	80.0	6.7
6	Distribution of equipments	200	16.0	1.3
7	Equipments/bee hives, WFS, Bee veil, etc.	5	15.0	1.3
	Pollination support through beekeeping - Sub Total	621	279	23.3
D	IBDC/CoE	5	500.0	41.7
E	Publications		10.5	0.9
F	Seminars			0.0
1	National level seminar		5.0	0.4
2	State level seminars	10	30.0	2.5
3	District level seminars	5	10.0	0.8
	Seminars - Sub Total	15	45	3.8
G	Administrative management support		60.0	5.0
	Total		1200.0	100.0

* Sub-plan/targets of skill Development will be finalized at a later stage.

