F. No. 33-59/2016-MIDH(AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 19th September, 2016

To,

Chairman and Managing Director
Hindustan Insecticides Limited (HIL)
Scope Complex, Core-6,
1Ind Floor, 7 Lodi Road,
New Delhi-110003

Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2016-17 - regarding.

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Chairman and Managing Director Hindustan Insecticides Limited (HIL) during 2016-17 with an outlay of Rs. 2.33 Crore.

2. Component-wise financial outlay is enclosed. You are requested to furnish physical targets, component-wise for further monitoring and updating the targets in portal of midh at the earliest.

3. You are also requested to implement the programme as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,

(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in
Component-wise details of physical target and financial outlay approved for implementation of NHM programme by HIL during 2016-17

<table>
<thead>
<tr>
<th>S. No</th>
<th>Crop</th>
<th>Unit</th>
<th>Physical</th>
<th>Financial Assistance (Rs. In Lakh)</th>
<th>% of total outlay</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Vegetable Seed Production</td>
<td>Ha</td>
<td>—</td>
<td>69.903</td>
<td>30.0</td>
</tr>
<tr>
<td>2.</td>
<td>Skill development</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a)</td>
<td>Training on IPM</td>
<td>No</td>
<td>—</td>
<td>61.03</td>
<td>26.2</td>
</tr>
<tr>
<td>(b)</td>
<td>Training on Nursery Management</td>
<td>No</td>
<td>—</td>
<td>7.12</td>
<td>3.1</td>
</tr>
<tr>
<td>(c)</td>
<td>Training on Tissue Culture</td>
<td>No</td>
<td>—</td>
<td>2.2</td>
<td>1.0</td>
</tr>
<tr>
<td>3.</td>
<td>Survey, Studies, etc.</td>
<td>No</td>
<td>—</td>
<td>81.78</td>
<td>35.1</td>
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<tr>
<td>4.</td>
<td>Mission Management</td>
<td></td>
<td></td>
<td>10.95</td>
<td>4.7</td>
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<tr>
<td><strong>G. Total</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>233.01</strong></td>
<td><strong>100.0</strong></td>
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