

F. No. 33-14/2016-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
 Krishi Bhawan, New Delhi
 Dated: 15th June, 2016

To

The Mission Director
 State Horticulture Mission,
 Govt. of Bihar, Vikas Bhawan, Bailey Road
 Patna – 800015, Bihar.
 Fax: 0612-2215373

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of Bihar during 2016-17 with total outlay of Rs. 4385 lakh as per following details:

	(Rs. In lakh)		
	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2016-17	2631	1754	4385
Spill over Activity/ Unspent Balance	NIL	NIL	NIL
Total	2631	1754	4385

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources.

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Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material. In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.

- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS,

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National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.

- XVII. The Audited Statement of Accounts (ASA) for 2014-15 and Utilization Certificate for 2015-16, if not submitted so far, should be furnished to facilitate release of funds during 2016-17.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4th – 6th April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary (MIDH)

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ANNUAL ACTION PLAN BIHAR: 2016-17

S.NO	Activities	Unit	Phy Target	Financial Outlay	GOI Share	State Share	%
1	Nursery and planting Materials	No./Ha.	1	250.0	150.0	100.0	5.7
2	Establishment of new gardens / Area Expansion	Ha.	2830	877.3	526.4	350.9	20.0
3	Maintenances 1 & 2 Year	Ha.	0	0.0	0.0	0.0	0.0
4	Mushrooms	No.	5	36.0	21.6	14.4	0.8
5	Rejuvenation/ replanting	Ha.	25	5.0	3.0	2.0	0.1
6	Creation of Water resources	No.	0	0.0	0.0	0.0	0.0
7	Protected cultivation	Ha.	3015	930.3	558.2	372.1	21.2
8	Promotion of IPM/INM	Ha.	5	60.0	36.0	24.0	1.4
9	Adoption of Organic Farming + Vermi compost	Ha.	2000	70.0	42.0	28.0	1.6
10	Centre of Excellence	No.	2	389.8	233.9	155.9	8.9
11	Beekeeping	No.	20500	200.0	120.0	80.0	4.6
12	Horticulture Mechanization	No.	0	0.0	0.0	0.0	0.0
13	FLD	No.	0	0.0	0.0	0.0	0.0
14	Human Resource Development (HRD)	No.	2400	26.2	15.7	10.5	0.6
15	Post Harvest Management	No.	250	1113.5	668.1	445.4	25.4
16	Markets	No.	0	0.0	0.0	0.0	0.0
17	Awareness, survey, Special Intervention etc.		7	224.0	134.4	89.6	5.1
18	Mission Management		0	183.1	109.9	73.2	4.2
19	Technical Support Group (TSG) at State Level		0	20.0	12.0	8.0	0.5
	Total		31040	4385.0	2631.0	1754.0	100.0
20	Committed spillover		0	0.0	0.0	0.0	
	Total		0	0.0	0.0	0.0	
	G. Total		31040	4385.0	2631.0	1754.0	

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Component wise details for Physical Target and Financial outlay approved for Implementation of NHM Programmes during 2016-17 Bihar

(Rs. in Lakhs)

S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Remark
1	2	3	4			7	8	
1	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Setting up of new TC Units.							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	250.00	150.00	100.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00	
	Sub-total Planting material			1	250.00	150.00	100.00	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	(a) Cost intensive crops							
	iv) Pineapple (sucker)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/PPM. In 2 installments.			0.00	0.00	
	b) Without integration	Rs. 87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	100	26.25	15.75	10.50	
	Sub total			100.00	26.25	15.75	10.50	
	Maintenance without Integration							
	1st Year					0.00	0.00	
	Sub total maintenance					0.00	0.00	
	v) Banana (TC)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/PPM etc. in 2 installments (75:25).			0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1200	450.00	270.00	180.00	
	vii) Papaya							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/PPM. In 2 installments (75:25).			0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	200.0	45.00	27.00	18.00	
	Sub total			200.00	45.00	27.00	18.00	
	Maintenance without integration							
	1st Year					0.00	0.00	
	Sub total maintenance					0.00	0.00	

Sub total

b) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh/ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).							
b) Without Integration (includes mango, guava and pomegranate)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)							
mango	do	do							
guava	do	do	400	160.00	96.00	64.00			
Litchi	do	do	50	20.00	12.00	8.00			
Amola	do	do	100	40.00	24.00	16.00			
			50	20.00	12.00	8.00			
Sub total			600	240.00	144.00	96.00			
3 Flowers (For a maximum of 2 ha per beneficiary)									
Cut flowers									
Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost							
Other farmers	do	25% of the cost	30.0	12.00	7.20	4.80			
Bulbulous flowers									
Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost							
Other farmers	do	25% of cost							
Loose Flowers									
Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	200.0	32.00	19.20	12.80			
Other farmers	do	25% of cost			0.00	0.00			
Sub-total flowers			230.00	44.00	26.40	17.60			
4 Spices (For a maximum area of 4 ha per beneficiary)									
Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/PPM etc.	200	24.00	14.40	9.60			
Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/PPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.			0.00	0.00			
Sub-total spices			200.00	24.00	14.40	9.60			
Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PPM etc.							
(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/PPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	300.0	48.00	28.80	19.20			
Sub-total aromatics			300.00	48.00	28.80	19.20			
Grand Total Area Expansion			2830.00	877.25	526.35	350.90			
Grand Total Area Expansion maintenance					0.00	0.00			
Mushrooms									

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Production unit									
Public Sector	Rs. 20,00 lakh/ unit	100% of the cost							
Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	16.00	9.60	6.40			
Spawn making unit									
Public Sector	Rs. 15 lakh/ unit	100% of the cost							
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	12.00	7.20	4.80			
Compost making unit									
Public Sector	Rs. 20,00 lakh/ unit.	100% of the cost.							
Private Sector	Rs. 20,00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20			
Sub-total mushrooms									
	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	5.00	36.00	21.60	14.40			
5	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	25.00	5.00	3.00	2.00			
Sub-total			4						
5 Protected cultivation									
(b) Naturally ventilated system									
(f) Tubular structure	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.							
(j) Tubular structure	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	233.75	140.25	93.50			
g) Plastic Mulching									
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	3000	480.00	288.00	192.00			
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.							
d) Shade Net House									
(j) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	71.00	42.60	28.40			
Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	1.0	3.00	1.80	1.20			
Plastic Tunnels	Rs. 75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.							
Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	1.0	30.00	18.00	12.00			
e) Anti Bird/anti Hail Nets									
(f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 38/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.							
	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3.00	21.00	12.60	8.40			
(g) Cost of planting material & cultivation of Orchid & Anthurium under poly/house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.							
(h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	3.00	91.50	54.90	36.60			
Sub-total protected cultivation									
6 Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)									
Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha beneficiary.	3015.00	930.25	558.15	372.10			
Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha beneficiary.	5	60.00	36.00	24.00			
Disease forecasting unit (PStUs)	Rs. 6,00 lakh/unit	4.00 ha beneficiary.							
		100 % of costs.							
Sub-total INM / IPM			5.00	60.00	36.00	24.00			
7 Adoption of Organic Farming									
(i) Adoption of Organic Farming (ha)	Rs. 20,000/ ha	50% of cost limited to Rs. 10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs. 4000/- in first year and Rs. 3000/- each in second & third year. The programme to be linked with certification.	1000	40.00	24.00	16.00			
(ii) Organic Certification (no)									

subsidy

	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	1000	30.00	18.00	12.00	project based
	Sub-total			2000.00	70.00	42.00	28.00	
	Certification for Good Agricultural Practices (GAP), including infrastructure	Rs. 10,000/ha	50% of the cost for maximum of 4ha/beneficiary.			0.00	0.00	
	CoE	Rs. 1000 Lakh/Unit		2	389.75	233.85	155.90	Partial Payment for already approved CoEs
	Total CoE			2.00	389.75	233.85	155.90	
	8	Pollination support through beekeeping						
	Production of nucleus stock (Public sector)	Rs. 20,00 lakh	100% of the cost.			0.00	0.00	
	Production of bee colonies by bee breeder	Rs. 10,00 lakh	40% of cost for producing min. of 2000 colonies / year			0.00	0.00	
	Honey bee colony	Rs. 2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	10000	80.00	48.00	32.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	10000	80.00	48.00	32.00	
	Equipment including honey extractor (4 frame), foot-grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	500	40.00	24.00	16.00	
	Sub-total			20500.00	200.00	120.00	80.00	
	10	Human Resource Development (HRD)						
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	2300	23.00	13.80	9.20	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00	
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	50	3	1.80	1.20	project based
	Outside India	Rs. 4,00 lakh / participant	Project Based. 100% of air/rail travel cost.			0.00	0.00	
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs. 300/day per participant plus TA/DA, as admissible.	100% of the cost.	50	0.15	0.09	0.06	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs. 800/day per participant plus TA/DA, as admissible.	100% of the cost.			0.00	0.00	
	Outside India	Rs. 6,00 lakh / participant	100% of the cost on actual basis.			0.00	0.00	
	Sub-total			2400.00	26.15	15.69	10.46	
	11	INTEGRATED POST HARVEST MANAGEMENT						
	Pack house / On farm collection & storage unit	Rs. 4,00 lakh/unit with size of 9MX6M	50% of the capital cost.	30	60.00	36.00	24.00	
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50,00 lakh per unit with size of 9MX18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	87.50	52.50	35.00	
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone							
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	5	700.00	420.00	280.00	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.					
	Refer vans/ containers (general areas)							
	a) General Area	Rs. 28,00 lakh for 9 MT (NHM & HMNH) and private basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	10	91.00	54.60	36.40	
	Low cost onion storage structure (25 MT)	Rs. 1,75 lakh/oper unit	50% of the total cost.	200	175.00	105.00	70.00	
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.			0.00	0.00	
	Sub-total			250.00	1113.50	668.10	445.40	
	12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE						

Rural Markets/ Apni mandies/Direct markets									
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
b) Hilly Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
Retail Markets/ outlets (environmentally controlled)									
a) General Area	Rs. 15.00 lakh/unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
b) Hilly Area	Rs. 15.00 lakh/unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.						0.00	0.00
Sub-total	0.00							0.00	0.00
Functional Infrastructure for:									
Collection, sorting/ grading, packing units etc.:									
a) General Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
b) Hilly Area	Rs. 15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.						0.00	0.00
Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.						0.00	0.00
Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.						0.00	0.00
Gravily operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.						0.00	0.00
Sub-total market	0.00							0.00	0.00
SPECIAL INTERVENTIONS									
Fruit trap bag	0.0003/unit								
Agriculture exhibition and workshop under SGAL	2.00/unit	10% of total outlay							
Distribution of spawn and compost for Mushroom Production									
Sub-total	0.00							0.00	0.00
Mission Management									
13	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / Implementing Agencies	100% assistance.					183.10	73.24
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.					0.00	0.00
	Seminars, conferences, workshops, exhibitions, Kisan Melas, horticulture shows,								
	International level	Rs. 7.50 lakh per event	100% of cost per event of 4 days, on pro rata basis.					0.00	0.00
	National level	Rs. 5.00 lakh per event	100% of cost per event of two days.					0.00	0.00
	State level	Rs. 3.00 lakh event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	5.40	3.60		
	District level	Rs. 2.00 lakh/event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	4	8.00	4.80	3.20		
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.			0.00	0.00		
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost			0.00	0.00		

2/10/20

Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost				20.00	12.00	8.00	
Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.					0.00	0.00	
Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.					0.00	0.00	
Sub-total					7.00	220.10	132.06	88.04	
Grand Total					31040.00	4385.00	2631.00	1754.00	

msw