

F. No. 33-10/2015-MIDH (AAP)
Government of India
Ministry of Agriculture Cooperation & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No- 434
Krishi Bhawan, New Delhi-1
Dated: 10th March, 2016

To

Director
Directorate of Cashew & Cocoa Development (DCCD).
Kera Bhawan, Kochi-682011
Kerala

Ref:- 1. Government of India, DCCD, Kochi, E-mail Dated: 10.02.2016
2. Government of India, New Delhi, Letter No. F.No. 18-25/2015-MIDH (NHM) Dated: 12.11.2015

Subject: Proposal of DCCD, Kochi for revised Annual Action Plan (AAP) 2015-16 in accordance with the revised funding pattern (60:40) approval-reg.

Sir,


I am directed to refer to the subject cited above and to convey the approval of competent authority for the revised Annual Action Plan (AAP) 2015-16 as under:

(Rs. in lakh)							Rs. in Lakh	
Component	Phy.		Diff	Fin.		Diff	%	
	Old	Rev		Old	Rev			
1 Establishment of New Plantations (ha) *								
CASHEW & COCOA								
(a) Fresh Planting	12000.00	12000	0	720.00	864.00	144.00	43.4	
(b) 2nd Year Maintenance	6793.00	6793	0	135.86	163.03	27.17	8.2	
(c) 3rd Year Maintenance	4196.00	4196	0	83.92	100.70	16.78	5.1	
2 Replacing senile plantations and replanting with high yielding varieties (ha) *		0	0		0.00	0.00	0.0	
(a) Replanting fresh	1750.00	1750	0	210.00	210.00	0.00	10.6	
(b) 2nd Year maintenance	2463.49	2463.49	0	98.54	98.54	0.00	5.0	
(c) 3rd Year Maintenance	1833.75	1833.75	0	73.35	73.35	0.00	3.7	
3 Rejuvenation of cashew plantation (ha)	1040.00	176	-865	156.00	26.25	-129.75	1.3	
4 Technology Dissemination (No)							0.0	
(a) FLTD - New Projects	275.00	150	-125	83.76	46.26	-37.50	2.3	
(b) FLTD - Ongoing projects	15.00	15	0				0.0	
5 Production of Planting Material (No)	10.00	6	-4	50.00	30.00	-20.00	1.5	
6 Production forecast for cashew	LS	LS		3.40	3.40	0.00	0.2	
7 HRD in Cocoa and Cashew					0.00	0.00	0.0	
1. Training of farmers within the state for 3 days (No)	4750 farmers in 95 batches	4750 farmers in 95 batches		85.50	85.50	0.00	4.3	
2. Exposure visit of farmers (outside state) for 7 days (No)	20 batch (50 framer per batches)	20 batch (50 framer per batches)		47.80	47.80	0.00	2.4	
3. National Level Training Programmed (No)	2 batches	2 batches		15.00	15.00	0.00	0.8	
4. Training for unemployed women on cashew apple utilization for 1 day (No)	81 batches (25 women per batches)	81 batches (25 women per batches)		7.50	7.50	0.00	0.4	
8 Publicity for crop promotion (Cashew and Cocoa) (units in No.)		0			0.00	0.00	0.0	
1. International Conference on cashew (No)	1	1	0	7.50	5.00	-2.50	0.3	
2. State level seminar	6	6	0	18.00	18.00	0.00	0.9	
3. District level seminars	78	78	0	39.00	39.00	0.00	2.0	
4. Cashew/Cocoa fair/field	-	-		9.00	9.00	0.00	0.5	
5. Exhibitions/advertisement/printing literature etc.	-	-		25.00	25.00	0.00	1.3	
6. workshop/seminar/exhibition for parliament constituency under Sansad Adarsh Gram Yojana (SAGY)	-	-		20.00	20.00	0.00	1.1	
9 Mission Management (5 %)**				100.00	101.79	1.79	5.0	
Total (Cashew & Cocoa)				1,989.13	1,989.13	0.00	100.0	

2. There is no change in the GOI share.

3. It is requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2015-16 as enclosed is being uploaded on the NHM website.

Yours faithfully,



(M. K. Mishra)

Under Secretary to the Govt. of India
Ph: 011-23074238
Email: mrityunjaya.m@nic.in