

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Uttar Pradesh

S. No	Action Plan 2014-15							Rel 1 (20.06.2014)		Remarks
	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8			
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Hi-tech nursery (4ha)									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	4	42.88	36.45	6.43			Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00			Project to be submitted
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	12.75	2.25			Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	0	0.00	0.00	0.00			
	Upgrading nursery Infrastructure to meet acceditation norms									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	60	150.00	127.50	22.50			
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00			
	Strengthening of existing Tissue Culture (TC) units									
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	1	20.00	17.00	3.00			
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	0.00	0.00			

Setting up of new TC Units.									
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00			
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	1	50.00	42.50	7.50			Previous years (2013-14) liability
Seed production for vegetables and spices									
Open pollinated crops									
a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	250	87.50	74.38	13.13			
b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	500	61.25	52.06	9.19			
Hybrid seeds									
a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00			
b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00			
Import of planting material for trial & demonstration purpose (By State Government, Grower									
a) Public sector	Rs. 100.00 lakh	100% of cost for State Govt. PSUs, as project based	0	0.00	0.00	0.00			
b) Private sector	Rs. 100.00 lakh	50% to Grower Associations.	0	0.00	0.00	0.00			
Seed infrastructure									
a) Public sector	Rs. 200.00 lakh	100% of cost	5	270.45	229.88	40.57			Previous years (2013-14) liability
b) Private sector	Rs. 200.00 lakh	50% of cost	1	50.00	42.50	7.50			
Sub-total Planting material			823.00	747.08	635.02	112.06			
2 Establishment of new gardens / Area Expansion									
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)									
Fruits - Perennials									
(a) Cost intensive crops									
v) Banana (TC)									
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	37	17.86	15.18	2.68	37	15.18	1.8m x 1.8m
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1254	385.45	327.64	57.82	1254	327.64	1.8m x 1.8m
Banana (TC) (1.8 x 1.8 Spacing)	Rs.83204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	25.0	7.80	6.63	1.17	25.0	6.63	Old norms 2013-14
Sub-total			1316	411.11	349.44	61.67	1316	349.45	
Maintenance without Integration									

1st Year			1323	137.60	116.96	20.64	1323	116.96	
Sub-total maintenance			1323	137.60	116.96	20.64	1323	116.96	
vii) Papaya									
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0.00	0.00	0	0.00	
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	0	0.00	0.00	0.00	0	0.00	
Sub-total			0	0.00	0.00	0.00	0	0.00	
Maintenance without Integration									
1st Year			45	3.38	2.87	0.51	45	2.87	
Sub-total maintenance			45	3.38	2.87	0.51	45	2.87	
viii) Ultra high density (Meadow orchard)									
a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	20	8.16	6.94	1.22	20	6.94	Guava 1.5m x 3.0m
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	0	0.00	0.00	0.00	0	0.00	
Sub-total			20	8.16	6.94	1.22	20	6.94	
Maintenance without Integration									
1st Year				0.00	0.00	0.00		0.00	
2nd Year				0.00	0.00	0.00		0.00	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).									
a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	20	6.32	5.37	0.95	20	5.37	Guava 3.0m x 3.0m
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)	0	0.00	0.00	0.00	0	0.00	
Sub-total			20	6.32	5.37	0.95	20	5.37	
Maintenance without Integration (1st Year)									

High Density Planting - Mango (Spacing 5mx5m)	Rs. 80,000/-ha	50% of unit cost for meeting the expenditure on planting material and cost of INM/IPM etc. in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennials crops.	50	4.00	3.40	0.60	50	3.40	
High Density Planting - (Spacing 3mx3m)	Rs. 62,775/-ha	-do-	65	4.08	3.47	0.61	65	3.47	
Sub-total Maintenance 1st year (HD)			115	8.08	6.87	1.21	115	6.87	
Maintenance without Integration (IInd Year)									
High Density Planting - Mango (Spacing 5mx5m)	80,000/-ha	50% of cost in installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year	35	2.80	2.38	0.42	35	2.38	
High Density Planting - Guava (Spacing 5mx5m)	62,775/- ha	-do-	63	3.95	3.36	0.59	63	3.36	
Sub-total Maintenance 2nd year (HD)			98	6.75	5.74	1.01	98	5.74	
(b) Fruit crops other than cost intensive crops using normal spacing									
a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.	0	0.00	0.00	0.00	0	0.00	
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	400	30.60	26.01	4.59	300	19.51	Mango (Spacing 10.0 m x 10.0 m)
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	250	28.76	24.44	4.31	409	39.99	Guava (Spacing 6.0 m x 6.0 m)
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	50	4.20	3.57	0.63	85	6.07	Litchi (Spacing 10.0 m x 10.0 m)
b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.	150	18.00	15.30	2.70	40	4.08	Anola (Spacing 6.0 m x 6.0 m)
Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2	150	14.85	12.62	2.23	150	12.62	Old norms 2013-14
Litchi (10x10 Spacing)	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2	7	0.74	0.63	0.11	7	0.63	Old norms 2013-14
Anola (6x6 Spacing)	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2	25	2.63	2.23	0.39	25	2.23	Old norms 2013-14
Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2	20.00	1.98	1.68	0.30	20.00	1.68	Old norms 2013-14
Bael/Citrus/Ber (6x6 Spacing)	Rs. 18950/ha	Maximum of Rs.14213/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2	25.00	2.13	1.81	0.32	25.00	1.81	Old norms 2013-14

	Sub-total			1077	103.88	88.30	15.58	1061	88.62	
	Maintenance without Integration									
	1st Year			0	0.00	0.00	0.00	0	0.00	
	i) Mango (Spacing 10mx10m)	Rs. 22,000/-ha	75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc. in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perrinial crops.	300	9.90	8.42	1.49	300	8.42	
	Litchi (Spacing 10mx10m)	Rs. 23,500/- ha	-do-	85	3.00	2.55	0.45	85	2.55	
	Aonla (Spacing 6mx6m)	Rs.23,340/- ha	-do-	40	1.40	1.19	0.21	40	1.19	
	Guava (Spacing 6mx6m)	Rs. 21, 950/- ha	-do-	409	13.47	11.45	2.02	409	11.45	
	Ber/Bael/Citrus (Spacing 6mx6m)	Rs. 18,950/-ha	-do-	100	2.84	2.42	0.43	100	2.42	
	Custard Apple (Spacing 6mx6m)	Rs. 21,950/-ha	-do-	10	0.33	0.28	0.05	10	0.28	
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	50	1.65	1.40	0.25	50	1.40	Old norms 2013-14
	Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	50	1.75	1.49	0.26	50	1.49	Old norms 2013-14
	Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	60	1.98	1.68	0.30	60	1.68	Old norms 2013-14
	Sub-total Maintenance 1st year			1104	36.31	30.86	5.45	1104	30.86	
	2nd Year			0	0.00	0.00	0.00	0	0.00	
	Mango (Spacing 10mx10m)	22,000/-ha	75% of cost limited to 4 ha per beneficiary in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year	312	10.30	8.75	1.54	312	8.75	
	Guava (Spacing 6mx6m)	21,950/- ha	-do-	428	14.09	11.98	2.11	428	11.98	
	Litchi (Spacing 10mx10m)	23,500/-ha	-do-	225	7.93	6.74	1.19	225	6.74	
	Aonla (Spacing 6mx6m)	23,340/-ha	-do-	80	2.80	2.38	0.42	80	2.38	
	Ber/Bael/Citrus (Spacing 6mx6m)	18,950/-ha	-do-	85	2.42	2.05	0.36	85	2.05	
	Custard Apple (Spacing 6mx6m)	21,950/-	-do-	20	0.66	0.56	0.10	20	0.56	
	Mango	Rs.22,000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	50	1.65	1.40	0.25	50	1.40	Old norms 2013-14
	Anola	Rs.23,340/ha.	do	50	1.75	1.49	0.26	50	1.49	Old norms 2013-14
	Bael/Citrus/Ber	Rs.18,950/ha	do	10	0.28	0.24	0.04	10	0.24	Old norms 2013-14
	Sub-total Maintenance 2nd year			1260.00	41.88	35.60	6.28	1260.00	35.60	
	Flowers (For a maximum of 2 ha per beneficiary)									
	Cut flowers									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	350.0	140.00	119.00	21.00	350.0	119.00	
	Other farmers	do	25% of the cost	200.0	50.00	42.50	7.50	200.0	42.50	
	Bulbulous flowers									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	306.67	184.00	156.40	27.60	300.0	153.00	
	Other farmers	do	25% of cost	209.33	78.50	66.72	11.77	200.0	63.75	
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per	30	13.50	11.48	2.03	30	11.48	Old norms 2013-14
	Loose Flowers									

Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	350.0	56.00	47.60	8.40	350.0	47.60	
Other farmers	do	25% of cost	200.0	20.00	17.00	3.00	200.0	17.00	
Sub-total flowers			1646.0	542.00	460.70	81.30	1630.0	454.33	
Spices (For a maximum area of 4 ha per beneficiary)									
Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3000	360.00	306.00	54.00	3000	306.00	
Chili	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	50	6.25	5.31	0.94	50	5.31	Old norms 2013-14
Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00	0	0.00	
Sub-total spices			3050	366.25	311.31	54.94	3050	311.31	
Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00	
(a) Cost intensive aromatic plants (patchouli, geranium, rosemary etc)	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	40	15.00	12.75	2.25	40	12.75	Old norms 2013-14
(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00	
Other aromatic plants	Rs. 22,500/ha	50% of the total cost subject.	83.0	9.34	7.94	1.40	83.0	7.94	Old norms 2008-09
Sub-total aromatics			123.0	24.34	20.69	3.65	123.0	20.69	
Grand Total Area Expansion			7252	1462.06	1242.75	219.31	7220	1236.71	
Grand Total maintenance			3945	234.00	198.90	35.10	3945	198.90	
3 Mushrooms									
Production unit									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	17.50	14.88	2.63			Previous years (2013-14) liability
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	6.80	1.20		0.00	
Spawn making unit									
Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.			0.00	0.00		0.00	
Compost making unit									
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	

	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	23.50	19.98	3.53			Previous years (2013-14) liability
	Sub-total mushrooms			6.00	49.00	41.65	7.35	0.00	0.00	
4	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	250	50.00	42.50	7.50	100	17.00	To be implemented as per guidelines circulated
	Rejuvenation/ replacement of senile plantation including Canopy management. Mango,	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	289	43.35	36.85	6.50	58	7.40	Old norms 2013-14
	Sub-total			539	93.35	79.35	14.00	158	24.40	
5	Protected cultivation									
	a) Green House structure									
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	10.00	467.53	397.40	70.13	10.00	397.45	Previous years (2013-14) liability
	(b) Naturally ventilated system									
	(i) Tubular structur	Rs. 1060/Sq.m (up to area 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	2.05	108.65	92.35	16.30	1.00	45.05	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	6.00	280.50	238.43	42.08		0.00	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	3.00	133.50	113.48	20.03	2.00	75.65	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	10.05	424.11	360.49	63.62		0.00	
	d) Shade Net House									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.60	127.80	108.63	19.17	1.00	30.18	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	1.50	45.00	38.25	6.75			Previous years (2013-14) liability
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	6.70	42.18	35.85	6.33	6.70	35.85	Previous years (2013-14) include 2.7 ha
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	9.6	292.80	248.88	43.92		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	10.05	225.35	191.55	33.80			Previous years (2013-14) liability
	Sub-total protected cultivation			62.55	2147.42	1825.31	322.11	20.70	584.18	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	3000	36.00	30.60	5.40		0.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Leaf /Tissue analysis lab									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector			0.00	0.00			
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	1	10.00	8.50	1.50			Previous years (2013-14) liability Project to be submitted
	Sub-total INM / IPM			3001	46.00	39.10	6.90	0	0.00	
7	Adoption Organic Farming									

(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00		0.00	Project to be submitted
Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	62.00	2.48	2.11	0.37			Old norms 2013-14
2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00		0.00	
3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.		0.00	0.00	0.00		0.00	
(ii) Organic Certification (no)									
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00		0.00	Project to be submitted
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00		0.00	
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00		0.00	
iii) Vermi compost Units /organic input production unit									
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00		0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
Permanent structure	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	40	12.00	10.20	1.80			Old norms 2013-14
HDPE Vermibed to the size of 96 cft	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	20	1.00	0.85	0.15			Old norms 2013-14

	ii) Vermibeds	do	do	1000	80.00	68.00	12.00	78	5.30	
	Sub-total			62.00	95.48	81.16	14.32	78.00	5.30	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	2	650.00	552.50	97.50		0.00	
8	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	0	0.00	0.00	0.00	0	0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	0	0.00	0.00	0.00	0	0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	54.40	9.60	2000	13.60	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	8000	64.00	54.40	9.60	2000	13.60	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	160	12.80	10.88	1.92	100	6.80	
	Sub-total			8000	140.80	119.68	21.12	4100	34.00	
9	Horticulture Mechanization									
	i) Tractor (upto 20 PTO HP)									
	a) General category	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	75	56.25	47.81	8.44		0.00	
	b) SC, ST, Small & Marginal farmers	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	75	75.00	63.75	11.25		0.00	
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	2	1.20	1.02	0.18			old norms 2013-14
	Power Machines above 20 HP with rotavator / equipment	Rs.3,00,000/- per set	50% of cost limited to one set per beneficiary.	23	34.50	29.33	5.18			old norms 2013-14
	Power Machines (small)	Rs.35000/- per set	50% of cost limited to one set per beneficiary.	1	0.18	0.15	0.03			old norms 2013-14
	ii) Power Tiller									
	a) Power tiller (below 8 BHP)									
	1) General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	13	5.20	4.42	0.78		0.00	

	2) SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	13	6.50	5.53	0.98		0.00	
	b) Power tiller (8 BHP & above)									
	1) General category	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	25	15.00	12.75	2.25		0.00	
	2) SC, ST, Small & Marginal farmers	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	25	18.75	15.94	2.81		0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.	1	35.00	29.75	5.25		0.00	
	Sub-total			253.0	247.58	210.44	37.14	0.0	0.00	
10	Technology Dissemination (FLD)									
	a) Technology Dissemination through demonstration/ Front Line Demonstration (FLD) - Public	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00		0.00	Project to be submitted
	b) Technology Dissemination through demonstration/ Front Line Demonstration (FLD) - Private	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	1	18.75	15.94	2.81		0.00	
	c) Technology Dissemination through demonstration/ Front Line Demonstration (FLD) (IInd installment)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	12	57.53	48.90	8.63			Previous years (2013-14) liability
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector		0.00	0.00	0.00			old norms 2013-14
	Sub-total			13	76.28	64.84	11.44	0	0.00	
11	Human Resource Development (HRD)									
	Training of farmers									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4500	90.00	76.50	13.50	2173	36.94	
	Outside the state	Project based as per actual.	100% of the cost.		8.00	6.80	1.20		0.00	
	(e) Exposure visit of farmers									
	Outside the State	Project based as per actual.	100% of the cost.		49.31	41.91	7.40			Project to be submitted
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
	Sub-total			4500	147.31	125.21	22.10	2173	36.94	
12	INTEGRATED POST HARVEST MANAGEMENT									
	a) Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	75	138.50	117.73	20.78		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

b)	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	35.00	29.75	5.25	0.00		
c)	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	0	0.00	0.00	0.00	0	0.00	
d)	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
e)	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
f)	Cold Storage (Construction, Expansion and Modernisation)									
i)	Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	322.77	274.35	48.41		0.00	
ii)	Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
iii)	Cold Storage Units Type 2 with add on technology for Controlled Atmosphere	Additional Rs. 10,000/MT for add on components of controlled atmosphere technology. Details are as per Appendix - II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Technology induction and modernisation of cold-chain	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems, modernization of insulation and refrigeration, etc. Details are in Appendix –II	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	87.50	74.38	13.13		0.00	
g)	C.A/M.A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	4	259.62	220.68	38.94			Previous years (2013-14) liability
h)	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
i)	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	156	146.82	124.80	22.02			Include 5 no. previous year 2013-14. Project to be submitted
j)	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.	1	2.50	2.1	0.4		0.00	
k)	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	7	38.75	32.94	5.81			Include 5 no. previous year 2013-14. Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.

l)	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	83	69.63	59.18	10.44	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
m)	Preservation Unit - New	Rs. 2 lakh/per unit	50% of the total cost.	52	52.00	44.20	7.80	0.00	
	Preservation Unit - Upgrading	Rs. 1 lakh/per unit	50% of the total cost.	10	5.00	4.25	0.75	0.00	
	Preservation new unit	Rs.2.00 lakh /unit for new unit	50% of the total cost.	1	1.00	0.85	0.15		old norms 2013-14
	up-gradation of old unit	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	1	0.50	0.43	0.08		
	Sub-total			396	1159.58	985.64	173.94	0	0.00
13	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL								
	Functional Infrastructure for:								
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00		
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00
14	Mission Management								
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		399.07	339.21	59.86	111.62	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00		
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	20	60.00	51.00	9.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	50	100.00	85.00	15.00	0.00	-do-
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	340	136.00	115.60	20.40	0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost	1	9.00	7.65	1.35		
	Miscellaneous								
	Area expension, Machanization etc as per sanctioned by SLEC on previous year norms					0.00	0.00		Project to be submitted
	Sub-total				704.07	598.46	105.61	111.62	
	Grand Total				8000.00	6800.00	1200.00	2232.04	