

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Maharashtra

Action Plan 2014-15								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Hi-tech nursery (4ha)							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	26.98	22.93	4.05	Spill over work of 2013-14
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	0	0.00	0.00	0.00	
	Upgrading nursery Infrastructure to meet accreditation norms							
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector		0.00	0.00	0.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	
	Setting up of new TC Units.							
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00	
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	8	204.91	174.17	30.74	Project approved 2 and 3 on 27.08 & 21.10.14.
	Seed production for vegetables and spices							
	Open pollinated crops							
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	17.50	14.88	2.63	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	0	0.00	0.00	0.00	
	Sub-total Planting material			60.00	249.39	211.98	37.41	

2	Establishment of new gardens / Area Expansion						
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
Fruits - Perennials							
(a) Cost intensive crops							
Fruit crops like Grape, Kiwi, Passion fruit etc.							
a) Integrated package with drip irrigation and trellis. (Grape)	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year.	121.41	44.14	37.52	6.62	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
Sub Total			121	44.14	37.52	6.62	
Maintenance without Integration							
1st Year			413.30	41.33	35.13	6.20	
2nd Year			543.13	49.20	41.82	7.38	
Sub Total maintenance			956.43	90.53	76.95	13.58	
ii) Strawberry							
a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	69.09	63.74	54.18	9.56	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00	
Sub Total			69.09	63.74	54.18	9.56	
v) Banana (TC)							
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	2819.04	993.14	844.17	148.97	
b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	38.50	14.44	12.27	2.17	
Sub Total			2857.54	1007.58	856.44	151.14	
Maintenance without Integration							

1st Year			2084	206.54	175.56	30.98
Sub Total maintenance			2084	206.54	175.56	30.98
vii) Papaya						
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	486.83	106.26	90.32	15.94
b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00
Sub Total			487	106.26	90.32	15.94
Maintenance without Integration						
1st Year			602.00	30.10	25.59	4.52
Sub Total maintenance			602.00	30.10	25.59	4.52
viii) Ultra high density (Meadow orchard)						
a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	0	0.00	0.00	0.00
Sub Total			0	0.00	0.00	0.00
Maintenance without Integration						
1st Year				0.00	0.00	0.00
2nd Year				0.00	0.00	0.00
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).						
a) Integrated package with drip irrigation (Mango)	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	37.60	5.14	4.37	0.77
a) Integrated package with drip irrigation-Guava	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	60	14.92	12.68	2.24
Sub Total integrated			97.75	20.06	17.05	3.01

	b) Without Integration. (Mango)	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		
Sub Total without integrated				0	0.00	0.00	0.00		
Maintenance without Integration									
1st Year					0.00	0.00	0.00		
Mango				29.97	1.48	1.26	0.22		
Guava				45.90	2.88	2.45	0.43		
Sub Total maintenance 1st year HD				75.87	4.36	3.71	0.65		
2nd Year					0.00	0.00	0.00		
Mango				22.80	0.94	0.80	0.14		
Guava				29.00	1.82	1.55	0.27		
Sub Total maintenance 2nd year HD				51.80	2.76	2.35	0.41		
3	Flowers (For a maximum of 2 ha per beneficiary)								
Cut flowers									
Small & Marginal Farmers		Rs. 1.00 lakh/ha	40% of cost	84.23	9.32	7.92	1.40		
Other farmers		do	25% of the cost	25.80	6.45	5.48	0.97		
Bulbulous flowers									
Small & Marginal Farmers		Rs. 1.50 lakh/ha	40 % of the cost	59.46	32.74	27.83	4.91		
Other farmers		do	25% of cost	35.46	12.89	10.96	1.93		
Loose Flowers									
Small & Marginal Farmers		Rs. 40,000/ha	40% of cost	199.22	28.90	24.57	4.34		
Other farmers		do	25% of cost	125.84	15.53	13.20	2.33		
Sub-total flowers				530.01	105.83	89.96	15.87		
4	Spices (For a maximum area of 4 ha per beneficiary)								
Seed spice and Rhizomatic spices		Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	895.32	101.81	86.54	15.27		
Sub-total spices				895.32	101.81	86.54	15.27		
Grand Total Area Expansion				5057.95	1449.42	1232.00	217.41		
Grand Total Maintenance				3770.10	334.29	284.15	50.14		
Mushrooms									
Production unit									
Public Sector		Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	17.00	3.00		
Private Sector		Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	6.73	5.72	1.01		
Sub-total mushrooms				3.00	26.73	22.72	4.01		
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango		Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	2590.80	312.69	265.79	46.90	Lump sum. To be implemented as per guidelines circulated
Sub-total				2590.80	312.69	265.79	46.90		
Creation of Water resources									
Community tanks									
i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -									

Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining							
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	1032	2229.39	1894.98	334.41	Lump sum
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command		0.00	0.00	0.00	
ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m							
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	25	12.42	10.56	1.9	Lump sum
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.		0.00	0.00	0.00	
Sub-total			1057	2241.81	1905.54	336.27	
5	Protected cultivation						
a) Green House structure							
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to
Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00	
Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.10	7.06	6.00	1.06	
Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00	
(b) Naturally ventilated system							
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	69.08	3661.10	3111.93	549.16	
c) Plastic Mulching							
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	1229.70	175.17	148.89	26.28	
Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
d) Shade Net House							
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	51.51	1828.70	1554.40	274.31	Lump sum. Spill over work of 2013-14
e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	9.34	16.34	13.89	2.45	
f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	22.39	156.73	133.22	23.51	Lump sum. Spill over work of 2013-14
g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	18.26	639.25	543.37	95.89	
h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	6.30	173.94	147.85	26.09	Lump sum. Spill over work of 2013-14
i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.00	19.30	16.41	2.90	
Sub-total protected cultivation			1407.68	6677.59	5675.95	1002	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)						
Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.			0.00	0.00	Lump sum
Bio control lab							
a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	0	0.00	0.0	0.0	
b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.			0.00	0.00	

Plant Health Clinic							
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector			0.00	0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.	2	15.00	12.75	2.3	
Leaf /Tissue analysis lab							
a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	15.00	12.75	2.25	
b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.			0.00	0.00	Lump sum
Sub-total INM / IPM			3	30.00	25.50	4.50	
7 Adoption Organic Farming							
(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.			0.00	0.00	Project to be submitted
(ii) Organic Certification (no)							
1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.			0.00	0.00	Project to be submitted
2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	
3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	
iii) Vermi compost Units /organic input production unit							
i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	2	0.60	0.51	0.09	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
ii) Vermibeds	do	do		0.00	0.00	0.00	
Sub-total			2.00	0.60	0.51	0.09	
Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00	
Centre of Excellence for Horticulture/Technical Collaboration/Bilateral	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	4	624.29	530.65	93.64	Project approved as on 3.09.14. 50% Release
8 Pollination support through beekeeping							
Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00	
Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	12	3.08	2.62	0.46	Lump sum. Spill over work of 2013-14
Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	505	3.75	3.19	0.56	
Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	465	3.61	3.07	0.54	

	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	1	0.08	0.07	0.01	
	Sub-total			485	10.52	8.94	1.58	
9	Horticulture Mechanization							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	386	268.84	228.51	40.33	
	ii) Power Tiller							
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	121	48.40	41.14	7.26	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	171	102.60	87.21	15.39	
	Tractor/Power tiller (below 20 BHP) driven equipments							
	a) Land Development, tillage and seed bed preparation equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	3365	403.80	343.23	60.57	In lieu of Power Machines (upto 20BHP) including small farm tractor with rotavator/ equipment
	b) Sowing, planting reaping and digging equipments	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	2444	293.28	249.29	43.99	
	c) Plastic mulch laying machine	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	1	0.28	0.24	0.04	
	iv) Self-propelled Horticulture Machinery	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	83	10.04	8.53	1.51	
	Plant Protection equipments (Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity))	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	164	13.12	11.15	1.97	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00	Project to be submitted
	Sub-total			6735	1140.36	969.31	171.05	

	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00	Project to be submitted
10	Human Resource Development (HRD)							
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4616	46.16	39.24	6.92	
	Outside the state	Project based as per actual.	100% of the cost.	10	1.00	0.85	0.15	Project to be submitted
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	90	1.20	1.02	0.18	Project to be submitted
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	150	0.14	0.12	0.02	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	20	0.80	0.68	0.12	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	Project to be submitted
	Sub-total			4886	49.30	41.91	7.40	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	336	538.58	457.79	80.79	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	3.75	3.19	0.56	
	Cold Storage (Construction, Expansion and Modernisation)							
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	277.01	235.46	41.55	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product use, more than 6 chambers (of < 250 MT) and basic material handling equipment.	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Spill over work of 2013-14. Project to be submitted (@3810 MT)
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	19	257.47	218.85	38.62	Project approved on 21.10.14. Spill over work of 2013-14.

	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.0	0.0	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	198	466.41	396.45	69.96	Spill over work of 2013-14. Project to be submitted
	Refrigerated Transport vehicles.	Rs. 26.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	4.27	3.63	0.64	Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	694	439.16	373.29	65.87	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated Cold Chain supply System	Project Based. Project should comprise of minimum two components listed under	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	18	1314.43	1117.27	197.16	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			1273	3301.08	2805.92	495.16	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL							
	Terminal markets	Rs. 150.00 crore/ project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.			0.00	0.00	
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00	Project to be submitted
	Sub-total			0.00	0.00	0.00	0.00	
	Functional Infrastructure for:							
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	10.07	8.56	1.51	
	Sub-total			2.00	10.07	8.56	1.51	
	SPECIAL INTERVENTIONS							
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00	Project to be submitted
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00	
	Sub-total			0.00	0.00	0.00	0.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		859.76	730.80	128.96	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.	1	0.95	0.81	0.14	Project to be submitted
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00	

	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.		0.00	0.00	0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.		0.30	0.26	0.05	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		0.00	0.00	0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost			0.00	0.00	
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00	
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.			0.00	0.00	
	I. National Level							
	Technical Support Group (TSG) at National Level for hiring experts/staff, studies, Seminar/ Workshops, training, contingencies, monitoring & evaluation, mass media, publicity, video conference etc as per G.3.	Rs. 5.00 crore per annum	100% of cost.			0.00	0.00	
	Technical Collaboration with International agencies like FAO, World Bank, ADB, Bilateral cooperation, International exposure visits/ training of officials etc.	Project based. On actual cost basis.	100% of cost.			0.00	0.00	Project to be submitted
	Sub-total				861.01	731.86	129.15	
	Grand Total				17319.15	14721.28	2597.87	