

Annual Action Plan of IASRI for the year 2014-2015

#	Activity	Amount (Rs. In lakh)
1	Salaries of contractual staff employed under the project	8.396
2	Travel (TA & DA for IASRI) officers and recruited young professionals (2) for field supervision of field work.	2.00
3	Purchase of Desktop computers, Laser Printer, Photo Copier, Air Conditioners, Plotters, Scanner, Renovation of Room, Remote Sensing & GIS Lab and SS Lab, Furniture etc.	3.00
4	Procurement of Remote sensing satellite data Digital maps, toposheets etc.	To be provided by MNCFC
5	GPS enabled Android based tablets (50)	18.00
6	Contingencies (Stationery, books and journals, paper publication fee for the journals, participation in workshop/conference/symposium, holding of meetings in the study area, postage etc.)	1.00
7	Organization of Initial workshop	0.75
8	Overheads (Institutional charges @ 10% of total cost)	3.315
9	Sub Total (1 to 9)	36.461
	Data collection cost for 6 states under study	85.68
10	Travel cost for 6 states (TA & DA, fuel for vehicles for State officers for supervision of field work)	1.20
11	Data entry cost for 6 states	1.40
12	Contingencies (stationary etc.) for 6 states	1.20
	Grand Total (1-12)	125.941