

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Chhattisgarh**

Action Plan 2014-15												
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Rel 1 (17/06/2014)		Rel 2 (17/11/2014)		Remarks
								Phy.	Fin	Phy.	Fin	
1	2	3	4	5	6	7	8					(Rs. in Lakhs)
<b>I</b>	<b>Plantation Infrastructure and Development</b>											
	<b>Production of planting material Public Sector</b>											
	<b>Hi-tech nursery (4ha/ unit)</b>											
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	200.00	170.00	30.00		0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	0	0.00	0.00	0.00					
	<b>Small Nursery (1 ha unit)</b>											
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	8	120.00	102.0	18.0		0.00	8	102.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.		0.00	0.00	0.00		0.00		0.00	do
	<b>Upgrading nursery Infrastructure to meet accreditation norms</b>											
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	20	200.00	170.00	30.00		0.00	20	170.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	0	0.00	0	0.00	
	<b>Strengthening of existing Tissue Culture (TC) units</b>											
	a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>	0	0.00	0.00	0.00	0	0.00	0	0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>	0	0.00	0.00	0.00	0	0.00	0	0.00	
	<b>Setting up of new TC Units.</b>											
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>		0.00	0.00	0.00		0.00		0.00	Project to be submitted
	<b>Seed production for vegetables and spices</b>											
	<b>Open pollinated crops</b>											
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	17.50	14.88	2.63	50	14.88		0.00	

	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	6.13	5.21	0.92	50	5.21		0.00	
	c) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	8.75	7.44	1.31	50	7.44		0.00	For TSP area
	<b>Sub-total Planting material</b>			<b>180.00</b>	<b>552.38</b>	<b>469.52</b>	<b>82.86</b>		<b>27.52</b>		<b>272.00</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>											
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum</b>											
	<b>Fruits - Perennials</b>											
	<b>(a) Cost intensive crops</b>											
	<b>ii) Strawberry</b>											
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.	0	0.00	0.00	0.00					
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	25	12.50	10.63	1.88	25	10.63		0.00	
	<b>sub total</b>			<b>25</b>	<b>12.50</b>	<b>10.63</b>	<b>1.88</b>	<b>25.00</b>	<b>10.63</b>		<b>0.00</b>	<b>0.00</b>
	<b>v) Banana (TC)</b>											
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	65	58.50	49.73	8.78	65	49.73		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	667	250.13	212.61	37.52	667	212.61		0.00	
	c) Without integration (For TSP area)	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a), (b) and (c) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	664	311.25	264.56	46.69	664	264.56		0.00	For TSP area
	<b>sub total</b>			<b>1396</b>	<b>619.88</b>	<b>526.89</b>	<b>92.98</b>	<b>1396</b>	<b>526.89</b>		<b>0</b>	<b>0.00</b>
	<b>Maintenance without Integration</b>											
	1st Year			2538	317.23	269.64	47.58	2538	269.64		0.00	
	<b>sub total maintenance</b>			<b>2538</b>	<b>317.23</b>	<b>269.64</b>	<b>47.58</b>	<b>2538</b>	<b>269.64</b>		<b>0</b>	<b>0.00</b>
	<b>vii) Papaya</b>											
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	65	39.00	33.15	5.85	65	33.15		0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).	266	59.85	50.87	8.98	266	50.87		0.00	



	Onion	Rs.50,000/ ha	40% of cost in general areas	650	130.00	110.50	19.50	650	110.50		0.00
	Potato	Rs.50,000/ ha	40% of cost in general areas	800	160.00	136.00	24.00	800	136.00		0.00
	Tomato	Rs.50,000/ ha	40% of cost in general areas	35	7.00	5.95	1.05	35	5.95		0.00
	Onion	Rs.50,000/ ha	50% of cost in TSP areas	600	150.00	127.50	22.50	600	127.50		0.00
	Potato	Rs.50,000/ ha	50% of cost in TSP areas	900	225.00	191.25	33.75	900	191.25		0.00
	Tomato	Rs.50,000/ ha	50% of cost in TSP areas	300	75.00	63.75	11.25	300	63.75		0.00
	<b>Sub-total</b>			<b>3285</b>	<b>747.00</b>	<b>634.95</b>	<b>112.05</b>	<b>3285</b>	<b>634.95</b>	<b>0</b>	<b>0.00</b>
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>										
	<b>Cut flowers</b>										
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	0.0	0.00	0.00	0.00	0.0	0.00		0.00
	Other farmers	do	25% of the cost	100.0	25.00	21.25	3.75	100.0	21.25		0.00
	Other farmers (For TSP areas)	do	50% of the cost	50.0	25.00	21.25	3.75	50.0	21.25		0.00
	<b>Bulbulous flowers</b>										
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	0.0	0.00	0.00	0.00	0.0	0.00		0.00
	Other farmers	do	25% of cost	225.0	84.38	71.72	12.66	225.0	71.72		0.00
	Other farmers (For TSP areas)	do	50% of cost	80.0	60.00	51.00	9.00	80.0	51.00		0.00
	<b>Loose Flowers</b>										
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	500.0	80.00	68.00	12.00	500.0	68.00		0.00
	Small & Marginal Farmers	Rs. 40,000/ha	50% of cost	100.0	20.00	17.00	3.00	100.0	17.00		0.00
	<b>Sub-total flowers</b>			<b>1055.0</b>	<b>294.38</b>	<b>250.22</b>	<b>44.16</b>	<b>1055.0</b>	<b>250.22</b>	<b>0.0</b>	<b>0.00</b>
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>										
	Seed spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	900	108.00	91.80	16.20	900	91.80		0.00
	Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1200	144.00	122.40	21.60	1200	122.40		0.00
	<b>Perennial spices (black pepper)</b>	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	75	18.75	15.94	2.81	75	15.94		0.00
	<b>Sub-total spices</b>			<b>2175</b>	<b>270.75</b>	<b>230.14</b>	<b>40.61</b>	<b>2175</b>	<b>230.14</b>	<b>0</b>	<b>0.00</b>
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>										
	<b>Cashew</b>										
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00		0.00
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	100	12.00	10.20	1.80	100	10.20		0.00
	<b>Sub-total</b>			<b>100</b>	<b>12.00</b>	<b>10.20</b>	<b>1.80</b>	<b>100</b>	<b>10.20</b>	<b>0</b>	<b>0.00</b>
	<b>Maintenance 1 year</b>										
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	4000	160.00	136.00	24.00	4000	136.00		0.00

Maintenance II year											
Cashew (II Year)	do	do	1500.0	60.00	51.00	9.00	1500.0	51.00		0.00	
<b>Sub-total</b>			<b>5500.00</b>	<b>220.00</b>	<b>187.00</b>	<b>33.00</b>	<b>5500</b>	<b>187.00</b>	<b>0</b>	<b>0.00</b>	
<b>Grand Total Area Expansion</b>			<b>8675</b>	<b>2129.45</b>	<b>1810.04</b>	<b>319.42</b>	<b>8675</b>	<b>1810.04</b>	<b>0</b>	<b>0.00</b>	
<b>Grand Total maintenance</b>			<b>9819</b>	<b>626.61</b>	<b>532.62</b>	<b>93.99</b>	<b>9819</b>	<b>532.62</b>	<b>0</b>	<b>0.00</b>	
<b>Mushrooms</b>											
<b>Production unit</b>											
Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	17.00	3.00		0.00	1.0	11.90	Approved on 21.10.14 Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, bank loan etc to facilitate release of funds.
Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	6.80	1.20		0.00		0.00	-do-
<b>Sub-total mushrooms</b>			<b>2.00</b>	<b>28.00</b>	<b>23.80</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>11.90</b>	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.		0.00	0.00	0.00	0.00		0.00	To be implemented as per guidelines circulated
<b>Sub-total</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
<b>Creation of Water resources</b>											
<b>Community tanks</b>											
<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>											
<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>											
Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command	10	200.0	170.0	30.0	10	170.0		0.0	
Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	10	250.00	212.50	37.50	10	212.50		0.00	
<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>											
Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	155	116.25	98.81	17.44	155.00	98.81		0.00	
Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	80	72.00	61.20	10.80	80	61.20		0.00	
<b>Sub-total</b>			<b>255</b>	<b>638.25</b>	<b>542.51</b>	<b>95.74</b>	<b>255</b>	<b>542.51</b>	<b>0</b>	<b>0.00</b>	
<b>5</b>	<b>Protected cultivation</b>										
<b>a) Green House structure</b>											
Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.40	33.00	28.05	4.95	0.40	28.05		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate release of funds.
<b>(b) Naturally ventilated system</b>											
(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	265.00	225.25	39.75	5.00	225.25		0.00	
<b>c) Plastic Mulching</b>											
Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	6994	1119.00	951.15	167.85	5000	680.00	1994	271.15	
Plastic Mulching (Hilly areas)	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	2068	380.51	323.44	57.08	2000	312.80	68	10.64	
<b>d) Shade Net House</b>											
i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	78.40	2783.30	2365.80	417.49	23.17	699.15	55.23	1666.65	
i) Tubular structure (Hilly areas)	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	5.00	204.00	173.40	30.60	5.00	173.40		0.00	
Plastic Tunnels	Rs. 60/Sq.m	50% of cost limited 1000 sq. m per beneficiary.	0.50	1.50	1.28	0.23	0.50	1.28		0.00	
Plastic Tunnels (Hilly areas)	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	0.35	1.31	1.12	0.20	0.35	1.12		0.00	
<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00		0.00	
<b>f) Cost of planting material &amp; cultivation of high value vegetables grown in poly house</b>	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	70.71	494.99	420.74	74.25	10.0	59.50	60.71	361.24	
<b>g) Cost of planting material &amp; cultivation of Orchid &amp; Anthurium under poly house/shade net house.</b>	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00		0.00	

	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00		0.00	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00		0.00	
	<b>Sub-total protected cultivation</b>			<b>9222.12</b>	<b>5282.61</b>	<b>4490.22</b>	<b>792</b>	<b>7044.42</b>	<b>2180.55</b>	<b>2177.70</b>	<b>2309.68</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>											
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	5000	60.00	51.00	9.00	4980	50.80	20	0.20	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	<b>Sub-total INM / IPM</b>			<b>5000</b>	<b>60.00</b>	<b>51.00</b>	<b>9.00</b>	<b>4980</b>	<b>50.80</b>	<b>20</b>	<b>0.20</b>	
<b>7</b>	<b>Adoption Organic Farming</b>											
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	4000	160.00	136.00	24.00		0.00		0.00	Project to be submitted
	2nd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	2375	71.25	60.56	10.69		0.00		0.00	
	3rd Year	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	900	27.00	22.95	4.05		0.00		0.00	
	<b>(ii) Organic Certification (no)</b>											
	<b>1st Year (ha)</b>	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	80	120.00	102.00	18.00		0.00		0.00	Project to be submitted
	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	48	72.00	61.20	10.80		0.00		0.00	
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	18	36.00	30.60	5.40		0.00		0.00	
	<b>Sub-total</b>			<b>4000.00</b>	<b>486.25</b>	<b>413.31</b>	<b>72.94</b>		<b>0.00</b>		<b>0.00</b>	
	<b>Certification for Good Agricultural Practices (GAP), Including infrastructure</b>	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.	<b>100</b>	<b>5.00</b>	<b>4.25</b>	<b>0.75</b>			<b>100</b>	<b>4.25</b>	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate release of funds.
	<b>Centre of Excellence for Horticulture</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>0.00</b>	Project to be submitted
	<b>Precision Farming development and extension through Precision Farming Development Centres (PFDCs)</b>	100% of the cost to PFDCs	100% of the cost to PFDCs		<b>50.00</b>	<b>42.50</b>	<b>7.50</b>					
<b>8</b>	<b>Pollination support through beekeeping</b>											
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	1	20.00	17.00	3.00		0.00	1	17.00	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, etc to facilitate release of funds.
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year	1	4.00	3.40	0.60		0.00	1	3.40	

	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	4000	32.00	27.20	4.80		0.00	500	3.40	-do-
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	4000	32.00	27.20	4.80		0.00	500	3.40	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	800	64.00	54.40	9.60		0.00	500	34.00	
	<b>Sub-total</b>			<b>4000.00</b>	<b>152.00</b>	<b>129.20</b>	<b>22.80</b>		<b>0.00</b>		<b>61.20</b>	
<b>9</b>	<b>Horticulture Mechanization</b>											
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	480	480.00	408.00	72.00			480	408.00	In lieu of Power Machines (upto 20 BHP) including small farm tractor with rotavator/ equipments (40 % of cost limited to one set per beneficiary).
	ii) Power Tiller											
	a) Power tiller (below 8 BHP)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	200	80.00	68.00	12.00			200	68.00	In lieu of Power /hydraulic operated machines /tools (40 % of cost limited to one set per beneficiary).
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	0	0.00	0.00	0.00					
	<b>Sub-total</b>			<b>680.00</b>	<b>560.00</b>	<b>476.00</b>	<b>84.00</b>			<b>680.00</b>	<b>476.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>8</b>	<b>200.00</b>	<b>170.00</b>	<b>30.00</b>					Project to be submitted
<b>10</b>	<b>Human Resource Development (HRD)</b>											
	<b>Training of farmers</b>											
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	7300	219.00	186.15	32.85	1310	33.41	3990	101.75	
	Outside the state	Project based as per actual.	100% of the cost.	300	21.00	17.85	3.15	300	17.85		0.00	
	<b>(e) Exposure visit of farmers</b>											
	Outside the State	Project based as per actual.	100% of the cost.	300	21.00	17.85	3.15	300	17.85			
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00		0.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>											
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	50	0.15	0.13	0.02	50	0.13		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	50	0.40	0.34	0.06	50	0.34		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00		0.00		0.00	Project to be submitted
	<b>Sub-total</b>			<b>8000.00</b>	<b>261.55</b>	<b>222.32</b>	<b>39.23</b>	<b>2010.00</b>	<b>69.57</b>	<b>3990.00</b>	<b>101.75</b>	
<b>11</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>											
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	595	1190.00	1011.50	178.50			595	1011.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Cold Storage (Construction, Expansion and Modernisation)</b>											
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	420.00	357.00	63.00			2.00	258.19	Approved on 27.08 or 21.10.14
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	200.00	170.00	30.00					

	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00			0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
	Preservation unit	Rs. 2.00 lakh/MT.	50% of the total cost.	285	285.00	242.25	42.75			285	242.25	-do-
	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00					Project to be submitted
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	100	87.50	74.38	13.13			100	74.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>984</b>	<b>2182.50</b>	<b>1855.13</b>	<b>327.38</b>			<b>982</b>	<b>1586.32</b>	
<b>12</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>											
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.0	0.0					Project to be submitted
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	2	10.50	8.93	1.58			2	8.93	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>2.00</b>	<b>10.50</b>	<b>8.93</b>	<b>1.58</b>			<b>2.00</b>	<b>8.93</b>	
	<b>FOOD PROCESSING</b>											
	Primary Food processing units	Rs. 25 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00					Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
	<b>SPECIAL INTERVENTIONS</b>											
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.			0.00	0.00					
	Tackling of emergent /unforeseen requirements of SHMs	Rs.20.00 lakh	50% of cost, based on project proposal.		0.00	0.00	0.00					Project to be submitted
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>					
<b>13</b>	<b>Mission Management</b>											
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		661.25	562.06	99.19			274.40	260.00	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		27.70	23.55	4.16					
	<b>Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.</b>											
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	4	12.00	10.20	1.80					Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	17	34.00	28.90	5.10					-do-
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	113	45.20	38.42	6.78					
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost	21	21.00	17.85	3.15					
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		1.50	1.28	0.23					

	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	3000	122.25	103.91	18.34					
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.	1	50.00	42.50	7.50					Project to be submitted
	<b>Projects to be submitted</b>										107.79	Expenditure to be incurred after approval of project based activities by DAC.
	<b>Sub-total</b>				<b>974.90</b>	<b>828.67</b>	<b>146.24</b>			<b>274.40</b>		<b>367.79</b>
	<b>Grand Total</b>				<b>14200.00</b>	<b>12070.00</b>	<b>2130.00</b>			<b>5488.00</b>		<b>5200.00</b>