

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2014-15 in Bihar

Action Plan 2014-15								(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Hi-tech nursery (4ha)							
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	1	100.00	85.00	15.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	0	0.00	0.00	0.00	
	Small Nursery (1 ha)							
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year. duly certified for its quality.	0	0.00	0.0	0.0	

	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	2	15.00	12.75	2.25	Minutes of SLEC meeting to be submitted along with details of beneficiaris, locaiton, bank loan etc to facilitate release of funds.
Upgrading nursery Infrastructure to meet accreditation norms								
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata	100% of Public Sector	2	20.00	17.00	3.00	
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.	0	0.00	0.00	0.00	
Setting up of new TC Units.								
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector	1	250.00	212.50	37.50	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector	0	0.00	0.00	0.00	
Seed production for vegetables and spices								
Open pollinated crops								
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	25	8.75	7.44	1.31	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	50	6.13	5.21	0.92	
	Sub-total Planting material			81.00	399.88	339.89	59.98	
2	Establishment of new gardens / Area Expansion							
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
Fruits - Perennials								
(a) Cost intensive crops								
iv) Pineapple (sucker)								
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.	0	0.00	0.00	0.00	

	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	250	65.63	55.78	9.84	
	Sub Total			250	65.63	55.78	9.84	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	v) Banana (TC)							
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).	0	0.00	0.00	0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	750	281.25	239.06	42.19	
	Sub Total			750	281.25	239.06	42.19	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	vii) Papaya							
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	0	0.00	0.00	0.00	
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	112.50	95.63	16.88	

	Sub Total			500	112.50	95.63	16.88	
	Maintenance without Integration							
	1st Year			0	0.00	0.00	0.00	
	viii) Ultra high density (Meadow orchard)							
	a) Integrated package with drip irrigation	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM, and canopy management in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	10	4.80	4.08	0.72	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha., (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments.	0	0.00	0.00	0.00	
	Sub Total			10	4.80	4.08	0.72	
	Maintenance without Integration							
	1st Year				0.00	0.00	0.00	
	2nd Year				0.00	0.00	0.00	
	ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).							
	a) Integrated package with drip irrigation	Rs. 1.50 lakh /ha	Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).		0.00	0.00	0.00	
	i) Mango	-do-	-do-	10	3.60	3.06	0.54	
	ii) Litchi	-do-	-do-	5	1.80	1.53	0.27	
	iii) Guava	-do-	-do-	5	1.80	1.53	0.27	
	iv) Aonla	-do-	-do-	5	1.80	1.53	0.27	
	Sub Total itegrated			25	9.00	7.65	1.35	

	b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00	
	i) Mango	-do-	-do-	590	141.60	120.36	21.24	
	ii) Litchi	-do-	-do-	115	27.60	23.46	4.14	
	iii) Guava	-do-	-do-	115	27.60	23.46	4.14	
	iv) Aonla	-do-	-do-	95	22.80	19.38	3.42	
	Sub Total without itegrated			915	219.60	186.66	32.94	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	35.0	14.00	11.90	2.10	
	Other farmers	do	25% of the cost	0.0	0.00	0.00	0.00	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	15.0	9.00	7.65	1.35	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	750.0	120.00	102.00	18.00	
	Other farmers	do	25% of cost	0.0	0.00	0.00	0.00	
	Sub-total flowers			800.0	143.00	121.55	21.45	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	400	48.00	40.80	7.20	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	0	0.00	0.00	0.00	
	Sub-total spices			400	48.00	40.80	7.20	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							

	(a) Cost intensive aromatic p	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	300.0	48.00	40.80	7.20	
	Sub-total aromatics			300.0	48.00	40.80	7.20	
	Grand Total Area Expansion			3950.00	931.78	792.01	139.77	
	Grand Total Maintenance							
	Mushrooms							
	Production unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	8.0	64.00	54.40	9.60	
	Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	6.0	36.00	30.60	5.40	
	Compost making unit							
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	6.0	48.00	40.80	7.20	
	Sub-total mushrooms			20.00	148.00	125.80	22.20	
5	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	300	60.00	51.00	9.00	To be implemented as per guidelines circulated
	Sub-total			300	60.00	51.00	9.00	
	Creation of Water resources							
	Sub-total			0	0.00	0.00	0.00	
5	Protected cultivation (Area in hectares)							
	a) Green House structure							

	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.50	36.63	31.13	5.49	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
(b) Naturally ventilated system								
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.00	0.00	0.00	0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	5.00	233.75	198.69	35.06	
c) Plastic Mulching								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	400	64.00	54.40	9.60	
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.		0.00	0.00	0.00	
d) Shade Net House								
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.50	124.25	105.61	18.64	
	Walk in tunnels	Rs. 600/ Sq.m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	0.80	24.00	20.40	3.60	
	e) Anti Bird/Anti Hail Nets	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.		0.00	0.00	0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	7.50	52.50	44.63	7.88	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.30	70.15	59.63	10.52	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00	
	Sub-total protected cultivation			419.60	605.28	514.48	90.79	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest							
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	10.20	1.80	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.

	Bio control lab							
	a) Public Sector	Rs. 90.00 lakh/unit	100% to Public sector	1	90.00	76.5	13.5	Project to be submitted
	b) Private Sector	Rs. 90.00 lakh/unit	50% to private sector.		0.00	0.0	0.0	
	Plant Health Clinic							
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	1	25.00	21.25	3.75	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.0	0.0	
	Sub-total INM / IPM			1000	127.00	107.95	19.05	
7	Adoption Organic Farming							
	(i) Adoption of Organic Farming. 1st Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	1000	100.00	85.00	15.00	Project to be submitted
	(ii) Organic Certification (no)							
	1st Year (ha)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	1000	100.00	85.00	15.00	Project to be submitted
	2nd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	
	3rd Year	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.		0.00	0.00	0.00	
	iii) Vermi compost Units /organic input production unit							
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	60	30.00	25.50	4.50	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do	0	0.00	0.00	0.00	
	Sub-total			1000.00	230.00	195.50	34.50	

	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00	
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	2	500.00	425.00	75.00	
8	Pollination support through beekeeping							
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	102.00	18.00	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	102.00	18.00	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net,	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	1500	120.00	102.00	18.00	
	Sub-total			15000	360.00	306.00	54.00	
9	Horticulture Mechanization							
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	48	36.00	30.60	5.40	
	Sub-total			48	36.00	30.60	5.40	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	8	150.00	127.50	22.50	Project to be submitted
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	40.00	34.00	6.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	2	30.00	25.50	4.50	
	Training of farmers							
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	500	5.00	4.25	0.75	
	Outside the state	Project based as per actual.	100% of the cost.	200	20.00	17.00	3.00	Project to be submitted
	(e) Exposure visit of farmers							
	Outside the State	Project based as per actual.	100% of the cost.	100	4.00	3.40	0.60	Project to be submitted
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00	

Training / study tour of technical staff/ field functionaries								
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.	150	0.90	0.77	0.14	Training for 2 days
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.	100	8.00	6.80	1.20	Training for 2 days
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.		0.00	0.00	0.00	
	Sub-total			1054	107.90	91.72	16.19	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	20	40.00	34.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	17.50	14.88	2.63	Project to be submitted
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	7.44	1.31	
	Cold Storage (Construction, Expansion and Modernisation)							
	i) Cold storage units Type 1 basic mezzanine structure with large chamber (of >250 MT) type with single temperature zone	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	420.00	357.00	63.00	Project to be submitted
	Refer vans/ containers (general areas)	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	36.40	30.94	5.46	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	1	175.00	148.75	26.25	Project to be submitted
	Preservation Unit	Rs. 2.00 lakh/unit	50% of the total cost.	2	2.00	1.70	0.30	

	Primary/ Mobile / Minimal processing unit	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	8.50	1.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	100	87.50	74.38	13.13	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			133	797.15	677.58	119.57	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR							
	Rural Markets/ Apni mandies/Direct markets	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	5	50.00	42.5	7.5	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	8	42.00	35.70	6.30	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	50	7.50	6.38	1.13	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Sub-total			63.00	99.50	84.58	14.93	
	Functional Infrastructure for:							
	Collection, sorting/ grading, packing units etc.	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.	1.00	200.00	170.00	30.00	Project to be submitted
	Sub-total			1.00	200.00	170.00	30.00	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization,	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) /	100% assistance.		150.03	127.52	22.50	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		10.00	8.50	1.50	

	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.						Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	5.10	0.90
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	5	10.00	8.50	1.50
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		31.50	26.78	4.73
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/state	100% of cost		40.00	34.00	6.00
	Sub-total				247.53	210.40	37.13
	Grand Total				5000.00	4250.00	750.00