

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2013-14 in Orissa

Annual Action Plan 2013-14								
(Rs. in Lakhs)								
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	2	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	4	25.00	21.25	3.75	do
	Private Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	4	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	12	37.50	31.88	5.63	do
	iii) Rehabilitation of existing Tissue Culture (TC) units	Rs. 15.00 lakh / unit, as project based activity	100% of cost to public sector		0.00	0.00	0.00	Project to be submitted
	Setting up of new TC Units.	Rs. 100.00 lakh	50% of cost to private sector		0.00	0.00	0.00	Project to be submitted
	Seed production							
	Seed production and distribution for Vegetables.	Rs.50,000 per ha	50% of cost to private sector	150	37.50	31.88	5.63	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.

	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/MoA, PSU)	Rs. 10.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.			0.00	0.00	do
	Sub-total			172	200.00	170.00	30.00	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							
	Strawberry	Rs.100000/ha	Maximum of Rs.50000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 instalments of 75:25).		0.00	0.00	0.00	
	High density Planting (mango) (2.5mx2.5m)	Rs. 80000 /ha	Maximum of Rs. 40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	10	2.40	2.04	0.36	
	High density Planting (guava) (3mx3m)	Rs. 80000 /ha	Maximum of Rs. 40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	10	1.88	1.60	0.28	

Mango (10m x 10m)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	300	29.70	25.2	4.5
Litchi (7.5m x 7.5m)	Rs.29,230/ha	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	100	13.15	11.2	2.0
Citrus (6m x 6m)	Rs35340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops.	100	15.90	13.5	2.4
Pomegranate	Rs.40000/ha.	Maximum of Rs.31500/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 instalments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 instalments of 75:25) subject to survival rate of 90% in second year).	100	18.00	15.30	2.70

	High density Planting (mango) (2.5mx2.5m)	Rs. 80000 /ha	Maximum of Rs. 40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 rd year).	10	0.80	0.68	0.12	
	Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	1276	42.10	35.8	6.3	
	Guava	Rs.21950	Maximum of Rs.16463/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	83	2.73	2.32	0.41	
	Litchi (7.5m x 7.5m)	Rs.29,230/ha	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	58	2.53	2.1	0.4	
	Citrus	Rs35340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on	100	5.30	4.5	0.8	

			planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops.					
Pomegranate	Rs.40000/ha.	Maximum of Rs.31500/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	5	0.30	0.26	0.05		
Custardapple	Rs.40,000/ha.	Maximum of Rs.30,000/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	48	2.85	2.42	0.43		
Pappaya	Rs.40,000/ha.	Maximum of Rs.30,000/- per ha.(75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second	25	1.50	1.28	0.23		

			year).					
	Sub-total			1604	58.11	49.4	8.7	
	Maintenance (II Year)							
	Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	8400	277.20	235.6	41.6	
	Litchi (7.5m x 7.5m)	Rs.29,230/ha	Maximum of Rs.21923/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops	125	5.48	4.7	0.8	
	Citrus	Rs35340/ha	Maximum of Rs.25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops.	200	10.60	9.0	1.6	
	Sub-total			8725	293.28	249.3	44.0	
	Fruits- Non Perennials							
	Banana sucker	Rs.70,000/ha	Maximum of 35,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).	100	16.88	14.34	2.53	

	Pineapple sucker	Rs.70,000/ha	Maximum of 35,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).	50	12.19	10.36	1.83	
	Banana (TC)	Rs.83,204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	400	124.81	106.1	18.7	
	Sub-total			550.0	153.9	130.8	23.1	
Maintenance								
	Banana (TC)	Rs.83,204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 instalments of 75:25 subject to survival rate of 90% in second year).	135	14.04	11.9	2.1	
	Sub-total			135	14.04	11.9	2.1	
Mushrooms								
(a) Integrated mushroom unit for spawn, compost production and training								
	Private Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2	50.00	42.50	7.50	Project to be submitted
(b) Spawn making unit								
	Private Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	6	45.00	38.25	6.75	Project to be submitted
(c) Compost making unit								
	Private Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	10.00	8.50	1.50	Approved on 3/8/12

	Sub-total			9	105.00	89.25	15.75	
Flowers (For a maximum of 2 ha per beneficiary)								
Cut flowers								
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	150	52.50	44.63	7.88	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	150	34.65	29.45	5.20	
Bulbulous flowers								
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	250	112.50	95.63	16.88	
	Other farmers	do	33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	255	75.74	64.37	11.36	
(c) Loose Flowers								
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	100	12.00	10.20	1.80	
	Other farmers	do	33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	100	7.92	6.73	1.19	
	Sub-total			1005	295.31	251.0	44.3	
Spices (For a maximum area of 4 ha per beneficiary)								
	Seed spices and Rhizomatic Spices.	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	3000	375.00	318.75	56.25	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Perennial spices (black pepper, cinnamon, clove and nutmeg)	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (@50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).		0.00	0.00	0.00	do
Aromatic Plants (For a maximum area of 4 ha per beneficiary)								
	(a) Cost intensive aromatic plants (patchouli, geranium, rosemary etc)	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00	

	(b) Other aromatic plants	Rs. 25,000/ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	100	12.50	10.63	1.88	
	Sub-total			3100	387.5	329.4	58.1	
	Rejuvenation / replacement of senile plantation including Canopy management.	Rs.30,000/ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	1000	150.00	127.50	22.50	
	Creation of Water resources							
	(a) Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas,	100% of cost for 10 ha	1	15.00	12.75	2.25	
	(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas,	50% of cost. Maintenance to be ensured by the beneficiary.	3000	1800.00	1530.00	270.00	
	Sub-total			3001	1815.00	1542.75	272.25	
3	Protected cultivation							
	Green House structure							
	(a) Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.40	29.30	24.91	4.40	
	Naturally ventilated system							
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	10	467.50	397.38	70.13	
	Plastic Mulching	Rs. 20,000/ha	50% of the total cost limited to 2 ha per beneficiary.	6000	600.00	510.00	90.00	
	Shade Net House							
	a) Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	26.50	795.00	675.75	119.25	
	b) Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.00	30.00	25.50	4.50	
	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	0.50	0.500	0.43	0.08	

	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	0.50	2.63	2.23	0.39	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	0.50	12.50	10.63	1.88	
	Sub-total			6040	1937.43	1646.8	290.61	
4	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	1920	19.20	16.3	2.9	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Bio control lab (Public Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	1	80.00	142.5	12.0	Approved on 28/3/13
	Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.		0.00	0.0	0.0	Project to be submitted
	Sub-total			1920	99.20	84.3	14.9	
5	Organic Farming							
	Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	5000	200.00	170.0	30.0	Project to be submitted
	Organic Farming 2rd year.	do	do	7000	210.00	178.5	31.5	Stature of certification to be submitted
	Organic Farming 2rd year.	do	do	2500	75.00	63.8	11.3	Stature of certification to be submitted
	Organic Certification (I Year)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh	5000	150.00	127.5	22.5	Project to be submitted

			in second year and Rs. 2.00 lakh in third year.					
	Organic Certification (II Year)	Project based	do	7000	210.00	178.5	31.5	Project to be submitted
	Organic Certification (III Year)	Project based	do	2500	100.00	85.0	15.0	Project to be submitted
	Vermi compost Units /organic input production unit							
	permanent structure	Rs. 60,000/unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	30	9.0	7.7	1.4	Designs parameter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	HDPE Vermibed	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cut (12'x4'x2') to be administered on pro-rata basis.	12000	600.0	510.0	90.0	
	Sub-total			41030	1554.00	1320.9	233.1	
6	Pollination support through beekeeping							
	(b) Production of bee colonies by bee breeder	Rs.6.00 lakh	50% of cost for producing min. of 2000 colonies / year	1	3.00	2.6	0.5	
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	2000	14.00	11.9	2.1	List of Beneficiaries to be furnished.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	2000	16.00	13.6	2.4	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	100	7.00	6.0	1.1	-do-
	Sub-total			4101	40.00	34.0	6.0	
7	Horticulture Mechanization							
	(a) Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	250	43.75	37.19	6.56	List of Beneficiaries to be furnished.
	(b) Power Machines (upto 20 BHP) with	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	565	339.00	288.15	50.85	List of Beneficiaries to be furnished.

	rotavator / equipment							
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	10	15.00	12.75	2.25	List of Beneficiaries to be furnished.
	Sub-total			825	397.75	338.1	59.7	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	1	25.00	21.25	3.75	Project to be submitted
8	Human Resource Development (HRD)							
	HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	3	45.00	38.25	6.75	Approved on 26/10/12
	Training of farmers							
	Within the District (one day)	Rs.400/day per farmer excluding transport	100% of the cost.	3000	12.00	10.20	1.80	
	Within the State (one day)	Rs. 750/day per farmer excluding transport	100% of the cost.	600	4.50	3.83	0.68	
	Outside the State (one day)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	300	3.00	2.55	0.45	
	Exposure visit of farmers							
	Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	600	1.50	1.28	0.2	
	Within the State (3 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	600	5.40	4.59	0.8	
	Transport for within the State	Rs. 100/ day per farmer	100% of the cost.	600	0.60	0.51	0.1	
	Outside the State (5 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	600	18.00	15.30	2.7	
	Transport for Outside the State	Rs. 2000/ farmer		600	12.00	10.20	1.8	

	Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	2	6.00	5.10	0.9	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State (one day)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	500	2.75	2.34	0.4	
	Study tour to progressive States/ units (group of minimum 5 participants) (7 days)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	6	2.730	2.32	0.4	
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	5	25.000	21.25	3.8	Project to be submitted
	Sub-total			7416	138.48	117.71	20.8	
9	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	250	375.00	318.8	56.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	50	300.00	416.9	45.0	Project to be submitted
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	5	48.00	40.8	7.2	Project to be submitted
	Cold storage units (Construction/ expansion/ Modernization) project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling system	1	120.00	102.0	18.0	Approved on 18/7/2013
	Refer vans/ containers							

	Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	12	115.20	97.9	17.3	Project to be submitted
	8. Ripening chamber							
	(a) Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	2	240.00	204.0	36.0	Project to be submitted
	Preservation unit (low cost)							
	Preservation unit up-gradation	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	6	3.00	2.6	0.5	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Preservation unit (low cost) new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	3	3.00	2.6	0.5	-do-
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	255	127.50	108.4	19.1	-do-
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	1900	38.00	32.3	5.7	-do-
	9. Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	50	100.00	85.00	15.00	-do-
	Sub-total			2534	1469.70	1249.2	220.5	
10	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Functional Infrastructure: for collection, sorting/ grading, packing units etc	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	1	6.00	5.1	0.9	Project to be submitted
	Rural Markets/ Apni mandies/Direct	Rs. 20 lakh/ unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case	8	64.00	54.40	9.60	Project to be submitted

	markets		of Hilly & Scheduled areas for individual entrepreneurs.					
	Static / Mobile Vending Cart / platform with cool chamber.	Rs. 30,000/unit	50% of total cost.	30	4.50	3.83	0.68	Project to be submitted
	Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	5	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			44	89.50	76.1	13.4	
11	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		477.92	406.2	71.7	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
	a) State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	30	60.00	51.0	9.0	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.

	Technical Support Group (TSG) at State Level for hiring experts/staff , studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum / State	100% of cost.		25.0	21.3	3.8	Project to be submitted
	Sub-total				577.92	491.2	86.7	
	Projects to be submitted							Expenditure to be incurred after approval of project based activity by DAC.
	Grand Total				10000.00	8500.0	1500.0	