

DCCD

Component-wise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2013-14				Remarks
		Phy.	Fin. (Rs. in lakh)	
1	Establishment of New Plantations (ha)			
	CASHEW			
	(a) Fresh Planting - DCCD - NGOs	1650	168.30	
	(b) 2nd Year Maintenance - DCCD - NGOs	798.94	27.17	
	(c) 3rd Year Maintenance - DCCD - NGOs	1532.2	45.29	
	(d) Fresh Planting - SHM	5600	571.20	
	(e) 2nd year maintenance - SHM	4226.2	143.69	
	(d) 3rd year maintenance - SHM	5640.2	191.77	
	COCOA			
	(a) Fresh Planting - DCCD - NGOs	800	81.60	
	(b) 2nd Year Maintenance - DCCD - NGOs	400	13.60	
	(c) 3rd Year Maintenance - DCCD - NGOs	551.63	18.76	
2	High density planting of cashew in cyclone affected area of Tamil Nadu	300	61.20	
3	Replacing senile plantations and replanting with high yielding varieties (ha)			
	(a) Fresh replanting	2330	279.60	
	(b) 2nd Year maintenance	1730.8	69.23	
	(c) 3rd Year Maintenance	1667	66.68	
4	Rejuvenation of cashew plantation (ha)	500	63.75	
5	Technology Dissemination (ha)			
	(a) FLTD - 3rd year maintenance	54.8	3.45	
	(b) FLTD - 2nd year maintenance	129	10.89	
	(c) FLTD - Fresh planting	400	75.60	
	COCOA			
	(a) FLTD - 3rd year maintenance	51.5	2.02	
	(b) FLTD - 2rd year maintenance	75	4.86	
	(c) FLTD - Fresh planting (Poly colonel orchard)	75	14.18	
6	Establishment of Model Nurseries in Private Sector	11	137.50	Project based
7	Creation of water resources	100	60.00	
8	Strengthening of data base for cashew & cocoa			
	(a) Production forecast for cashew		3.40	
	(b) Area survey for cashew & cocoa		10.00	
9	Publicity for crop promotion (Cashew and Cocoa)		104.00	
10	HRD in Cocoa and Cashew		105.03	
11	Farm level processing unit for Cashewnut & Cocoa	10	20.00	Project based
12	Scheme for developing quality standards for raw nuts		3.00	
13	Mission Management		117.79	
	Total (Cashew & Cocoa)		2473.55	