

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2013-14 in Bihar

| Action Plan 2013-14 | | | | | | | | (Rs. in Lakhs) |
|--|---|---------------------------|--|-------------|---------------|---------------|-----------------|--|
| # | Crop | Maximum permissible cost | Pattern of Assistance | Phy Target | Fin. Outlay | GOI Share 85% | State Share 15% | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| (A) Plantation Infrastructure and Development | | | | | | | | |
| 1 | Production of planting material | | | | | | | |
| | Model/Large nursery (4ha) | Rs. 6.25 lakh/one ha unit | Maximum of 25.00 lakh / unit | 1 | 25.0 | 21.3 | 3.8 | Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds. |
| Private Sector | | | | | | | | |
| | Small Nursery (1 ha) | Rs. 6.25 lakh/one ha unit | Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity. | 3 | 9.38 | 7.97 | 1.41 | Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds. |
| | Setting up of new TC Units. | Rs. 100.00 lakh | 50% of cost to private sector | 1 | 50.0 | 42.5 | 7.5 | Project to be submitted |
| | Sub-total | | | 5 | 84.38 | 71.72 | 12.66 | |
| Seed production | | | | | | | | |
| | Vegetable Seedling Production (ha) Public sector | Rs.50,000 per ha | 50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary. | 45 | 22.50 | 19.13 | 3.38 | Project to be submitted |
| | Seed production and distribution for Vegetables. | Rs.50,000 per ha | 50% of cost to private sector | 400 | 100.00 | 85.0 | 15.0 | Project to be submitted |
| | Sub-total | | | 445 | 122.50 | 104.13 | 18.38 | |
| | Centre of Excellence for Vegetable & Fruit under Indo - Israel Project | | 100% of cost to Private sector | 2.00 | 500.00 | 425.00 | 75.00 | Project to be submitted |
| 2 | Establishment of new gardens / Area Expansion | | | | | | | |
| | Fruits - Perennials (ha) | | | | | | | |
| | Mango (5m x 5m) High density planting | Rs.80,000/ha | Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year). | 500 | 120.00 | 102.00 | 18.00 | |
| | Litchi (10m x 10m) High density planting | Do | Do | 200 | 48.00 | 40.80 | 7.20 | |
| | Anola (6m x 6m) High density planting | Do | Do | 200 | 48.00 | 40.80 | 7.20 | |

| | | | | | | | |
|--|----------------------|--|-------------|---------------|---------------|--------------|-------------------------|
| Guava (6m x 6m) High density planting | Do | Do | 200 | 48.00 | 40.80 | 7.20 | |
| Sub-total | | | 1100 | 264.00 | 224.40 | 39.60 | |
| Fruits- Non Perennials | | | | | | | |
| Banana (TC) | Rs.83204/ ha | Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year). | 600 | 187.21 | 159.13 | 28.08 | |
| Papaya | | | 150 | 30.75 | 26.13 | 4.61 | |
| Sub-total | | | 750 | 217.96 | 185.26 | 32.69 | |
| Fruits- Perennials | | | | | | | |
| Maintenance (I Year) | Rs.80,000/ha | Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year). | 1365 | 109.20 | 92.82 | 16.38 | |
| Maintenance (II Year) | Rs.80,000/ha | Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year). | 3641 | 86.60 | 73.61 | 12.99 | |
| Sub-total | | | | 195.80 | 166.43 | 29.37 | |
| Fruits - Non Perennials (ha) | | | | | | | |
| Maintenance (I Year) | Rs.83204/ ha | Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year). | 1324.00 | 125.42 | 106.60 | 18.81 | |
| Sub-total | | | | 125.42 | 106.60 | 18.81 | |
| Mushrooms | | | | | | | |
| Integrated mushroom unit for spawn, compost production and training | | | | | | | |
| Private Sector | Rs.50.00 lakh | 100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy. | 1 | 25.00 | 21.25 | 3.75 | Project to be submitted |
| Spawn making unit | | | | | | | |
| Private Sector | Rs. 15 lakh/ unit | 100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy. | 2 | 15.00 | 12.75 | 2.25 | Project to be submitted |
| Compost making unit | | | | | | | |
| Private Sector | Rs. 20.00 lakh/ unit | 100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy. | 2 | 20.00 | 17.00 | 3.00 | Project to be submitted |
| Sub-total | | | 5.00 | 60.00 | 29.75 | 5.25 | |
| Flowers (For a maximum of 2 ha per beneficiary) | | | | | | | |
| (A) Cut flowers | | | | | | | |

| | | | | | | | | |
|---|---|--------------------------------|---|---------------|---------------|---------------|---------------|---|
| | Small & Marginal Farmers | Rs. 70,000 / ha. | 50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary | | | | | |
| | (b) Bulbulous flowers | | | | | | | |
| | Small & Marginal Farmers | Rs. 90,000/ ha | 50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary | | | | | |
| | (c) Loose Flowers | | | | | | | |
| | Small & Marginal Farmers | Rs. 24,000/ ha | 50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary | 1583 | 189.96 | 161.47 | 28.49 | |
| | Sub-total | | | 1583 | 189.96 | 161.47 | 28.49 | |
| | Spices (For a maximum area of 4 ha per beneficiary) | | | | | | | |
| | Seed spices and Rhizomatic Spices. | Rs. 25,000 / ha | Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc). | 600 | 75.00 | 63.75 | 11.25 | Only certified Planting material to be used. TL material to be used only from Public sector agencies. |
| | Sub-total | | | | 75.00 | 63.75 | 11.25 | |
| | Aromatic Plants (For a maximum area of 4 ha per beneficiary) | | | | | | | |
| | Other aromatic plants | Rs. 25,000/ ha | 50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. | 500 | 62.50 | 53.13 | 9.38 | Only certified Planting material to be used. TL material to be used only from Public sector agencies. |
| | Sub-total | | | | 62.50 | 53.13 | 9.38 | |
| | Total AE + Mushrooms | | | 4533 | 869.42 | 739.00 | 130.41 | |
| 3 | Rejuvenation/ replacement of senile plantation including Canopy management. | Rs.30,000/ ha (average) | 50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated. | 500 | 75.00 | 63.75 | 11.25 | To be implemented as per guidelines circulated |
| 5 | Protected cultivation (area in hectares) | | | | | | | |
| | Green House structure | | | | | | | |
| | Naturally ventilated system | | | | | | | |
| | Tubular structure | Rs. 935/ Sq.m | 50% of the cost limited to 4000 Sq.m per beneficiary. | 8.50 | 397.375 | 337.77 | 59.61 | |
| | Plastic Mulching | | | | | | | |
| | Plastic Mulching | Rs. 20,000/ ha | 50% of the total cost limited to 2 ha per beneficiary. | 600 | 60.00 | 51.00 | 9.00 | |
| | Cost of planting material of high value vegetables grown in poly house | Rs.105/ Sq.m | 50% of cost | 7 | 36.75 | 31.24 | 5.51 | |
| | Cost of planting material of flowers for poly house | Rs.500/ Sq.m | 50% of cost limited to 500 Sq.m per beneficiary | 2 | 37.50 | 31.9 | 5.6 | |
| | Sub-total | | | 617.00 | 531.63 | 451.88 | 74.12 | |
| 6 | Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM) | | | | | | | |
| | Leaf Analysis Lab | | | | | | | |

| | | | | | | | | |
|-----------|--|------------------------------|--|----------------|---------------|---------------|--------------|--|
| | Leaf analysis lab (Public) | Rs. 20 lakh/ unit | Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector. | 1 | 20.00 | 17.00 | 3.00 | Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds. |
| | Sub-total | | | 1.00 | 20.00 | 17.00 | 3.00 | |
| 7 | Organic Farming | | | | | | | |
| | Adoption of Organic Farming. | Rs. 20,000/ ha | 50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification. | 2000 | 80.00 | 68.00 | 12.00 | Project to be submitted |
| | Organic Certification | Project based | Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year. | 2000 | 60.00 | 51.00 | 9.00 | Project to be submitted |
| | (iii) Vermi compost Units /organic input production unit | | | | | | | |
| | HDPE Vermibed | Rs. 10,000 /unit | HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis. | 1000 | 50.00 | 42.50 | 7.50 | Designs para meter of HDPE beds will conformer to BIS standards (ISI 5907:2010) |
| | Sub-total | | | 5000.00 | 190.00 | 119.00 | 21.00 | |
| 8 | GAP certification | Rs. 5000/ha | | | | | | |
| 9 | Pollination support through beekeeping | | | | | | | |
| | Honey bee colonies + Hives | Rs. 1400/ colony of 4 frames | 50% of cost limited to 50 colonies / beneficiary. | 10000 | 150.00 | 127.50 | 22.50 | List of Beneficiaries to be given. |
| | Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc. | Rs. 14,000/ set | 50% of the cost limited to one set per beneficiary. | 400 | 28.00 | 23.80 | 4.20 | List of Beneficiaries to be given. |
| | Sub-total | | | 10400 | 178.00 | 151.30 | 26.70 | |
| 10 | Horticulture Mechanization | | | | | | | |
| | (a) Power operated machines/tools including Power Saw and Plant Protection equipments etc. | Rs.35,000/- per set | 50% of cost limited to one set per beneficiary. | 100 | 17.50 | 14.88 | 2.63 | List of Beneficiaries to be furnished. |
| | Power machines (20 HP & above including accessories /equipments | Rs. 3,00,000/- per set | 50% of cost limited to one set per beneficiary. | 40 | 60.00 | 51.00 | 9.00 | List of Beneficiaries to be furnished. |
| | Sub-total | | | 140.00 | 77.50 | 51.00 | 9.00 | |
| | Technology Dissemination | | | | | | | |
| | Technology Dissemination through demonstration/ Front Line Demonstration (FLD) | Rs. 25.00 lakh | 75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector | 30 | 210.00 | 178.50 | 31.50 | Project to be submitted |
| | Human Resource Development (HRD) | | | | | | | |
| | HRD for Gardeners | Rs. 15.00 lakh / training | 100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed. | 2 | 30.00 | 25.50 | 4.50 | Project to be submitted |

| | | | | | | | | |
|-----------|---|---|--|----------------|---------------|--------------|--------------|-----------------------------------|
| | Training of farmers | | | | | | | |
| | Within the District | Rs.400 / day per farmer excluding transport | 100% of the cost. | 1100 | 5.50 | 4.68 | 0.83 | Training Calendar to be furnished |
| | Within the State | Rs. 750 / day per farmer excluding transport | 100% of the cost. | 500 | 4.00 | 3.40 | 0.60 | Training Calendar to be furnished |
| | Outside the State | Rs. 1000 / day per farmer excluding transport | 100% of the cost. | 200 | 8.45 | 7.18 | 1.27 | Training Calendar to be furnished |
| | Exposure visit of farmers | | | | | | | |
| | Within the State (2 days) | Rs. 300/day per farmer excluding transport | 100% of the cost. | 100 | 0.80 | 0.68 | 0.12 | Training Calendar to be furnished |
| | Outside the State (5 days) | Rs. 600/day per farmer excluding transport | 100% of the cost. | 100 | 4.00 | 3.40 | 0.60 | Training Calendar to be furnished |
| | Outside India | Rs. 3.00 lakh / participant | Project Based. 100% of air / rail travel cost. | 5 | 15.00 | 12.8 | 2.3 | Project to be submitted |
| | Training / study tour of technical staff/ field functionaries | | | | | | | |
| | Within the State (2 days) | Rs.200/day per participant plus TA/DA, as admissible | 100% of the cost. | 150 | 0.60 | 0.51 | 0.09 | Training Calendar to be furnished |
| | Study tour to progressive States (group of minimum 5 participants) for 5 days | Rs.650.00/day per participant plus TA/DA, as admissible | 100% of the cost. | 200 | 9.100 | 7.74 | 1.37 | Training Calendar to be furnished |
| | Sub-total | | | 2357.00 | 77.45 | 65.83 | 11.62 | |
| 11 | INTEGRATED POST HARVEST MANAGEMENT | | | | | | 0.00 | |
| | | | | | | | | |
| | 1. Pack house / On farm collection & storage unit | Rs. 3.00 Lakh/ per unit with size of 9Mx6M | 50% of the capital cost. | 62 | 93 | 79.05 | 13.95 | Project to be submitted |
| | Pre-cooling unit project in general areas | Rs.15.00 lakh for 6 MT capacity | Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs. | | | | | |
| | Cold storage units (Construction/expansion/Modernization) | | | | | | | |
| | Credit linked back-ended project in general areas | Rs. 6000/MT for 5000 MT capacity | Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy | 4 | 480.00 | 408.00 | 72.00 | Project to be submitted |
| | Refer vans/ containers | | | | | | | |
| | Refer vans/ containers project in general areas | Rs. 24.00 lakh/ unit for 6 MT capacity | Credit linked back-ended subsidy @40% of the cost of project in General areas. | 3 | 28.8 | 24.5 | 4.3 | Project to be submitted |
| | Primary/ Mobile / Minimal processing unit | Rs. 24.00 lakh/unit. | Credit linked back-ended subsidy @40% of the cost of project in General areas. | 10 | 96.00 | 81.6 | 14.4 | Project to be submitted |
| | Ripening chamber | Rs. 6000/MT for 5000 MT capacity | -do- | 1 | 120.00 | 102.0 | 18.0 | Project to be submitted |

| | | | | | | | | |
|-----------|--|--|--|--------------|----------------|----------------|---------------|--|
| | Low cost onion storage structure (25 MT) | Rs. 1.00 lakh/ unit for 6 MT capacity | Credit linked back-ended subsidy @50% of the cost of project in General areas. | 100 | 50.00 | 42.50 | 7.50 | Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds. |
| | Sub-total | | | 180 | 867.80 | 658.58 | 116.22 | |
| 12 | Markets | | | | | | | |
| | Rural Markets/ Apni mandies/Direct markets | Rs. 20 lakh/ unit | Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs. | 15 | 120.00 | 102.00 | 18.00 | Project to be submitted |
| | Retail Markets/ outlets (environmentally controlled) project in general areas | Rs. 10.00 lakh /unit | Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs. | 20 | 80.00 | 68.00 | 12.00 | Project to be submitted |
| | Functional Infrastructure: for collection, sorting/ grading, packing units etc project in general areas | Rs.15.00 lakh/unit | Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs. | 10 | 60.00 | 51.00 | 9.00 | Project to be submitted |
| | 7. Quality control/ analysis lab | | | | | | | |
| | a) Public Sector | Rs. 200.00 lakh/unit | 100% of the total cost to public sector and 50% of cost to private sector as credit linked back ended subsidy. | 1 | 200.00 | 170.0 | 30.0 | Project to be submitted |
| | b) Private Sector | Rs. 200.00 lakh/unit | 100% of the total cost to public sector and 50% of cost to private sector as credit linked back ended subsidy. | 1 | 100.00 | 85.0 | 15.0 | Project to be submitted |
| | Market extension, quality awareness & market led extension activities for fresh products | Rs. 3.00 lakh per event. | 100% assistance to State Government /SHM/Public Sector Agencies. | 2 | 6.00 | 5.1 | 0.9 | Project to be submitted |
| | Sub-total | | | 49.00 | 566.00 | 102.00 | 18.00 | |
| 13 | Mission Management | | | | | | | |
| | State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc. | 5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies | 100%assistance. | | 208.31 | 177.06 | 31.25 | Fund to be utilized @ 5% of actual Expenditure incurred by the SHM. |
| | Institutional Strengthening, hire of vehicles, hardware/software etc | Project based | 100% assistance. | | 26.08 | 22.17 | 3.91 | Project to be submitted |
| | Seminar/Workshops | | | | | | | |
| | State level | Rs. 3.00 lakh /event | 100% assistance subject to a maximum of Rs.3.00 lakh per event of two days. | 5 | 15 | 12.75 | 2.25 | Project to be submitted |
| | District level | Rs. 2.00 lakh /event | 100% assistance subject to a maximum of Rs.2.00 lakh per event of two days. | 5 | 10 | 8.5 | 1.5 | Project to be submitted |
| | Technical Support Group | Project based | 100% assistance. | 3 | 50.00 | 42.50 | 7.50 | Project to be submitted |
| | Sub-total | | | | 309.38 | 262.98 | 46.41 | |
| | Grand Total | | | | 5000.26 | 4250.22 | 750.04 | |