

Through E-mail

F. No. 33-60/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
Horticulture Division-MIDH

Room No-434
Krishi Bhawan, New Delhi.
Dated 7 November, 2017

To

- 1 Principal Secretary Horticulture
- 2 Mission Directors of NHM and HMNEH

Subject: Minutes of the Mid-term Review Meeting held on 9th & 11th October, 2017 to assess implementation of MIDH during 2017-18--- reg.

Sir/ Madam,

I am directed to refer to the above mentioned subject and to enclose herewith Minutes of the Mid-term Review Meeting held on 9th & 11th October, 2017 to assess implementation of MIDH during 2017-18 for information and compliance.

2 It is requested that action taken report on the directions given in these meetings may please be furnished by 15.11.2017. Based on the ATR furnished by SHM/ UTs/ NLAs, reallocation of funds to be decided by EC of MIDH would be considered in the ensuing meeting of EC.

Encl: A/A

Yours faithfully,



(M. K. Mishra)

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Copy for information and necessary action to:

- 1 PPS to Secretary (AC&FW)/
- 2 PSO to AS (JS)
- 3 PPS to JS (MIDH)
- 4 PPS to HA
- 5 DS (Hort)
- 6 US(SK)/ US (SNJ)/AC (SKK)
- 7 Chief Consultant/ Consultant/ Young Profession/ RP
- 8 Tech. Director, NIC with a request to upload the same in portal of MIDH

Minutes of the Mid-term Review Meeting held on 9th & 11th October, 2017 with States to discuss progress of MIDH Scheme for 2017-18 at Krishi Bhawan, New Delhi

A meeting was held under the chairmanship of Shri Dinesh Kumar, Joint Secretary (MIDH), with SMDs/Senior Officials/representatives of Implementing agencies on 9th & 11th October, 2017 to review the mid-term performance/implementation of the scheme.

List of participants in the meeting is at **Annexure-1**.

Shri Dinesh Kumar, Joint Secretary & Mission Director (MIDH) welcomed the participants and explained the broad objectives/agenda points of the review meeting.

Initiating the discussion, JS (MIDH) highlighted the issues such as Physical and Financial progress (target vis-à-vis achievement) for 2017-18 along with the progress of spill over activities, issues related to value chain study/DBT/HORTNET/ status of posting/updating data in portals of MIDH.

He urged all the States to speed up implementation by exhausting unspent balance of previous year and first installment of current year. He also urged states to furnish audited Utilization Certificate of 2016-17 accompanying proposal for 2nd Installments. He highlighted the need of the hour to make MIDH scheme 100% DBT compliant by 31.12.2017, since beyond that no further release could be made possible. He also sensitized all participants regarding importance of imparting skill development training as per MSDE's norms. With those opening remarks, he requested SHMs to put forward a brief horticulture profile of the States and the activities done/to be done so far under MIDH.

While reviewing the performance of States, data as reported by them upto 30.09.2017 was taken into consideration. States were requested to strictly adhere to the time line of web based reporting since it is the only way available to assess ground level implementation of the Scheme and based on reports available, NITI Ayog/PMO/Cab Sec are being regularly briefed about the achievement of the scheme.

Consolidated physical and financial progress of participating States is at **Annexure-**



2. Some of the highlights that came up while discussing with SHMs are as under:

- In Uttar Pradesh, they are planning to increase area covered under banana cultivation from 85,000 ha to 3 lakh hectre in coming years through establishment of TC lab. SMD, UP intimated that in some belts of UP, the outbreak of Panama wilt has been reported, Horticulture Commissioner advised SHM to take the matter seriously and initiate remedial measures. State was requested to promote more and more ripening chamber and Integrated Pack House. SHM, UP has requested for enhancement of allocation as they have already exhausted their available fund.
- SMD, Chhattisgarh raised the matter of skill development through empanelled Vocational Training Provider as KVKs are not responding well in imparting training. This issue needs to be examined by DC (SK).
- SHM, Punjab intimated that the third installment of 2016-17 released in March, 2017 by Gol and 1st Installment of 2017-18 released in July 2017 are yet to be received by them. They requested JS (MIDH) to follow up to take the matter at appropriate fora. JS (MIDH) directed to put up D.O. letter from Secretary to Chief Secretary, Punjab on this issue.
- SHM, Delhi intimated that with the available send request from revalidated funds, they would be soon releasing funds to sanctioned projects.
- SHM, Arunachal Pradesh was requested to send request for revalidation of funds of 2015-16.
- SHM, Maharashtra was requested to link CoEs with ASCI, so that the Centres can also impart Skill Training.
- SHM, Bihar had intimated that due to the delayed release of funds from State Treasury, implementation is very slow. They have appraised the house of special initiatives by signing MoU with BARC for enhancement of shelf-life of litchi upto 60 days.
- SHM, Gujarat has intimated that apart from Gol subsidy, there are top up subsidy available over and above cost norm (15% for General and 25% for ST/SC)
- SHM, Jharkhand has intimated that due to dependence on contractual staffs the progress of implementation is very slow as the contractual staffs also

leave the mission for better opportunity. As suggested, they were requested to explore possibility of implementing the Scheme through hiring agency and taking manpower through them rather than individual contractual employees.

- SHM, Odisha has intimated that apart from Gol subsidy, there are top up subsidy available of 20% in Protected Cultivation.
- SHM, Goa has requested to release 2nd Installment as they have already furnished audited UC with the proposal.

With these, the following actionable points have been re-iterated by JS (MIDH):

- States will come up with proposal for release of 2nd installment with all the pre-requisite documents at the earliest.
- Reply to Audit paras should be timely furnished to Pr .Acc. Office so that same may be dropped.
- Updation of web based report should be timely done.
- Compliance of DBT by 31.12.2017 may be followed up
- Issues relating to Skill Development Training should be addressed to so that the targets could be achieved by 31.03.2018.
- Re-allocation of funds will be considered by EC in next meeting and performing states would be rewarded with enhanced allocation by reducing proportionate allocation from non-performing states.
- A revised format for release of 1st / 2nd installment will be issued which will include progress on HORNET updation, DBT, Skill Training reporting and HAPIS updation and Audit paras.

The meeting ended with Vote of thanks to the Chair.

1.1- Physical Progress of Participating States for the year 2017-18

State	Area Expansion (ha.)		Rejuvenation (ha.)		Protected Cultivation (ha.)		IPM (ha.)		Nurseries (Nos.)		PHM (Nos.)		Water Resources (Nos.)		Markets (Nos.)	
	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Bihar	3517	238	25	0	2017	0	5000	0	1	0	442	28	0	0	37	0
Chhattisgarh	8896	4470	1000	0	9246	4568	1000	0	8	0	585	0	111	0	231	0
Delhi	132	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Goa	452	0	280	0	24	0	0	0	3	0	8	0	0	0	5	0
Gujarat	6592	528	1000	0	2048	312	0	0	2	0	100	36	0	0	68	11
Jharkhand	8304	0	50	0	198	0	0	0	6	0	536	0	11	0	327	0
Maharashtra	1895	0	400	0	496	0	0	0	2	0	612	0	437	0	30	0
Odisha	9965	900	250	0	1244	130	1500	0	5	0	1604	21	305	3	50	0
Punjab	1500	0	500	0	54	0	5000	0	1	0	89	0	10	0	6	0
Uttar Pradesh	3800	2065	250	0	42	6	0	0	1	0	78	6	0	0	12	0
Arunachal Pradesh	1100	0	500	0	413	0	7000	0	6	0	89	0	131	0	115	0

1.2- Financial Progress of Participating States for the year 2017-18

State	Area Expansion		Rejuvenation		Protected Cultivation		IPM		Nurseries		PHM		Water Resources		Markets	
	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
Bihar	904.00	1.25	5.00	0.00	689.40	0.00	60.00	0.00	25.00	0.00	1210.50	0.00	0.00	0.00	76.25	0.00
Chhattisgarh	1814.51	521.03	200.00	0.00	3122.50	828.63	12.00	0.00	325.00	0.00	2416.40	84.00	295.00	0.00	252.50	0.00
Delhi	25.20	0.00	0.00	0.00	10.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Goa	60.56	0.00	56.00	0.00	85.27	0.00	0.00	0.00	30.00	0.00	72.92	0.00	0.00	0.00	0.75	0.00
Gujarat	1456.63	74.67	20.00	0.00	1708.96	98.98	0.00	0.00	15.00	0.00	5409.75	1907.80	0.00	0.00	425.50	38.77
Jharkhand	1288.65	0.00	10.00	0.00	1198.32	0.00	0.00	0.00	45.00	0.00	1835.75	0.00	220.00	0.00	234.35	0.00
Maharashtra	482.00	0.00	80.00	0.00	3707.30	0.00	0.00	0.00	100.00	0.00	5135.37	0.00	1482.90	0.00	197.25	0.00
Odisha	1339.47	64.33	50.00	0.00	1523.34	20.54	18.00	0.00	60.00	0.00	2644.10	13.58	325.00	1.35	164.60	0.00
Punjab	276.00	0.00	100.00	0.00	1775.65	0.00	60.00	0.00	25.00	0.00	2227.63	0.00	50.00	0.00	40.00	0.00
Uttar Pradesh	727.87	0.00	50.00	0.00	1346.46	112.07	0.00	0.00	7.50	0.00	2043.98	233.99	0.00	0.00	72.00	0.00
Arunachal Pradesh	835.27	0	100	0	531.38	0	84	0	132.5	0	736.5	0	117.9	0	157.75	0

National Horticulture Mission - allocation and release of funds during 2017-18

MIDH (CSS - component)

(Rs. in lakh)

Sl. No.	States	Total allocation	(GOI Share)	State Share	Releases (as on 06.10.2017)			
					General	SCSP	TSP	Total
1	Bihar	4385.00	2631.00	1754.00	581.00	112.00	7.00	700.00
2	Chhattisgarh	11539.00	6923.00	4616.00	1800.00	500.00	1100.00	3400.00
3	Goa	420.00	252.00	168.00	103.35	2.11	0.00	105.46
4	Gujarat	11899.00	7139.00	4760.00	2327.74	210.08	462.18	3000.00
5	Jharkhand	6697.00	4018.00	2679.00	620.00	120.00	260.00	1000.00
6	Maharashtra	14829.00	8897.00	5932.00	2025.00	250.00	225.00	2500.00
7	Orissa	8318.00	4991.00	3327.00	1219.99	339.99	440.02	2000.00
8	Punjab	6643.00	3986.00	2657.00	1065.00	435.00	0.00	1500.00
9	Uttar Pradesh	6212.00	3727.00	2485.00	940.55	259.45	0.00	1200.00
10	Delhi	50.00	50.00	0.00				
11	Arunachal Pradesh	3588.9	3230	358.9				

List of participants in the Mid-term Review Meeting with all implementing agencies State of MIDH on 9th October, 2017

Officials from DAC&FW:-

#	Name (DR./ MR./MS.)	Designation	E-MAIL ID
1	Dinesh Kumar	JS (MIDH)	kdinesh@ias.nic.in
2	B.N.S. Murthy	Horticulture Commissioner	hortcommissioner@gmail.com
3	KN Verma	DS (MIDH)	kedarverma27@gmail.com
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5	N.K Patle	DC (HORT.)	dhort-dac@gov.in
6	Rakesh Vardhan	Sr. Technical Director (NIC)	rakesh.vardhan@gmail.com
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16	Dileep Kumar	Y.P	dileep.iith@gmail.com

State Representative:-

#	Name (In Block) (DR./ MR./MS.)	State	Designation	Mobile No.	E-MAIL ID
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2	Karnail Singh	Punjab	Asst. Director Hort.		
3	Tage Tatung	Arunachal Pradesh	Jdh (Md. Midh)	9402275834	tagetatung@yahoo.co.in
4	Shri Chand Sharma	Delhi	Horticulturist		Dydirector.horticulture@gmail.com
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7	D.N. Pandey	Uttar Pradesh	Dy. Director	9453419569	
8	Narendra Kumar Pandey	Chhattisgarh	Director	9425261135	
9	Bhupender Kumar Pandey	Chhattisgarh	Add. Director Hort.	7587781700	

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List of participants in the Mid-term Review Meeting with all implementing agencies (State) of MIDH on 11th October, 2017

Officials from DAC&FW:-

#	Name (DR./ MR./MS.)	Designation	E-MAIL ID
1	Dinesh Kumar	JS (MIDH)	kdinesh@ias.nic.in
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4	N.K Patle	DC (HORT.)	dhort-dac@gov.in
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6	M.K Mishra	US (MIDH)	mrityunjaya.m@nic.in
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State Representative:-

#	Name (DR./ MR./MS.)	State	Designation	Mobile No.	E-MAIL ID
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6	Datta Prasad Desai	Goa	Dy. Project Director	9822175438	
7	Dillip Paranjape	Goa	Dy. Project Director		
8	Jaaqum D'souza	Goa	Dy. Director		
9	Amit Kumar Singh	Jharkhand	Monitoring Officer	8789135251 / 8252573550	