

Through E-mail

F. No. 33-2/2016-MIDH (AAP)pt.
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)-MIDH

Room No 434
Krishi Bhawan, New Delhi
Dated: 17th January, 2017

To

1. Principal Secretary/ Secretary in Charge (Horticulture)
2. All Mission Directors (NHM) (HMNEH) States/ UTs

Subject: Minutes of 3rd Review Meeting with NHM and HMNEH States on 09:01.2017 ----- forwarding thereof for compliance.

Sir,

I am directed to refer to the subject mentioned above and to enclose Minutes of 3rd Review Meeting with NHM and HMNEH States on 09.01.2017 for compliance. It is requested that Action Taken Report on actionable points may kindly be furnished by 31st January, 2017 so as to enable the Division to examine further and apprise Executive Committee/ General Council of MIDH accordingly.

Yours faithfully,

End: A/A



(M.K. Mishra)

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Copy to:-

1. PPS to Secretary (AC&FW)
2. PPS to Addl. Secretary (RS)
3. PS to JS (MIDH)/ PPS to HC
4. Technical Director, NIC with a request to upload the same in www.nhm.nic.in

Minutes of the 3rd Review Meeting with NHM/ HMNEH States
09.01.2017 at Krishi Bhawan, New Delhi

1. A Review meeting was held in two sessions on 09.01.2017 at Krishi Bhawan, New Delhi with SMDs/senior officials/representatives of SHMs to assess progress of implementation of MIDH during 2016-17 and discuss issues related to overall development of Horticulture sector. The morning session was chaired by Shri Raghavendra Singh, Additional Secretary (Horticulture) DAC&FW and the afternoon session was held under the chairmanship of Dr. Shakil P. Ahammed, Joint Secretary & Mission Director (MIDH) (AC&FW).

2. List of participants for both the sessions is annexed (Annexure 1). Following states/UTs didn't attend :

Bihar, Assam (They informed with reasons), J&K, Delhi, Lakshadweep, Dadar & Nagar Haveli. Himachal Pradesh deputed one officer posted in Delhi.

Absence of states/UTs without information or seeking exemptions were noted with concern.

3. Dr. S K Pattanayak, Secretary (AC&FW) who was especially invited to address SHMs on Horticulture road map for future welcomed all the participants and wished them a very happy New Year, before inviting suggestions from all States to prepare a road map incorporating the steps to be taken with an ultimate aim to double the farmers' income with self reliance in achieving food & nutritional safety and sustainability.

4. Secretary (AC&FW) discussed about importance of horticulture and the major interventions which can be the game changer in horticulture sector. He urged states to make their suggestions more meaningful considering that there is a need to shift focus from production to Post Harvest Management to reduce losses due to perishability. He emphasised on following interventions under MIDH:

- a. Protected cultivation-cost should further reduce, to be adopted by small farmers.
- b. Quality planting material- traceability by way of labelling/tagging and needs to be matched with the expectations of farmers
- c. There is a need to focus more on post harvest management and market linkages.
- d. Major production centre of perishable horticultural produce to be linked to markets through railways.
- e. Markets created under MIDH should be brought on the e-NAM platform.

f. There is a need to highlight the success story of innovative and progressive farmers through various means such as departmental web portal, organising interviews at TV Channel (DD Kisan) etc.

g. States should also focus on exports of surplus produce and production of processable varieties for food processing Industries. For this, close coordination with APEDA and MOFPI is required.

5. Shri Raghavendra Singh, Additional Secretary (Horticulture) DAC&FW wanted to know from States the major hindrances in implementation of the mission and difficulties faced by them in receiving funds through treasury route. A common agreement of the House was that funds should directly be sent to SHM bypassing the treasury route as states are unable to utilize funds released by the Government of India due to huge delay in release of funds from the state treasury. To address the issue, AS (RS) directed the MIDH Division to write to Chief Secretaries of States as well as send letters from Hon'ble Minister Agriculture to State Ministers marking copies to Ministry of Finance highlighting the difficulties. He urged States to sensitize state officials on Skill Development and DBT compliance.

6. Dr. Shakil P. Ahammed, Joint Secretary & Mission Director (MIDH) welcomed the participants and explained the broad objectives/agenda points of the review meeting. He requested to prepare and furnish five year road map, outlining roadmaps to achieve the targeted outcomes, for development of Horticulture in the States so that with modified guidelines, MIDH could be carried forward in an outcome oriented mode for the next five year. States were requested to furnish action taken report on directions of EC, if not already submitted, at the earliest. In this context, States were urged to prepare/ provide balance sheet of planting material so that while finalizing Action Plans, Area Expansion could be linked with availability of quality planting material. He requested all the states to make state level stakeholder consultation more engaging and meaningful so that the outcome of Zonal and National level stakeholder consultation take into account the state specific issues. He pointed out that the mismatch in figures available on the NHM/HMNEH portals and those which are sent by states with the release proposals. He requested that a Senior Level Officer of SHMs should at least once in a month verify the data entered on the portal and a counter signed copy should be furnished to this department authenticating the entered data. The Division would be constrained to cut allocation of States if regular updation of data in portals are not done by States.

7. JS(MIDH) further requested states to look for projectization by conceiving one project for the most prominent crop. The project should include all the activities in the horticultural value chain from availability of planting material, production practices, post production management, processing, storage, and transport. Comments/ views on NABCONS report was sought from states so as to decide investment focus on cold chain components. States were requested to address all pending issues within a

fortnight as the Division will be exercising the option of reallocation of funds amongst performing and non-performing states. He reiterated that since ISEC has been awarded to conduct Impact Evaluation Study of NHM and HMENH schemes, cooperation from SHM is warranted for a meaningful impact evaluation. All the states were requested to come forward with proposals for 2nd / 3rd instalment at the earliest furnishing necessary documents for the release.

8. Shri. Pankaj Kumar, Director (Horticulture) pointed out that some discrepancies in achievement data as reported by the state through online portal were noticed. He informed about the visit of Joint Inspection Teams (JIT) to states in the next few days to assess progress on ground. He highlighted importance of skill development and urged all SHM to seriously conduct/ complete at least one batch of gardeners training in collaboration with KVKs already affiliated by ASCI and also suggested skill training may also be conducted at other govt. Institutes provided the QP, content and curriculum are as per ASCI norms. He stressed upon the importance of digitization of beneficiary data and linkages of AADHAAR to bank accounts for DBT compliance. States were urged to digitize beneficiary data of 2016-17 on priority basis. States which still have not started using Hortnet were encouraged to use HORTNET without any further delay. He informed that trainings on Hortnet were conducted at multiple locations and Technical Director (NIC) was requested to conduct further training on HORTNET to enable state functionary to start using Hortnet (it was proposed to conduct a training session in Kolkata for SHM, WB where SHM Jharkhand would participate). He urged all the state to speed up expenditure so that the remaining targets would be achieved on time. States were also encouraged to come forward with proposals of inter-component changes intimating the achievable targets during the remaining time. He also discouraged any post-facto approval for exceeding physical targets of the approved AAP in the previous financial year. All the state were requested to furnish compliance on pending audit paras.

9. After the opening remarks, review of each state was taken up one by one. On the basis of performance data uploaded by the SHMs, state-wise Power Point presentation was displayed and discussed for each of the State. Following common points were observed, discussed and agreed upon:

(a) For each State, the availability of fund (release of Central share plus unspent balance of last year) and the expenditure against the available funds was discussed. All the States assured to spend the remaining funds as soon as possible and submit request for release of next instalment.

- Following states, which already got 2nd instalment should submit proposal for 3rd instalment by 20th of January :

AP, Goa, Haryana, Punjab, UP, TN, Karnataka, Gujrat, and Chattisgarh.

- Following states shall submit request for release of 2nd instalment by 20th of January:

West Bengal, Bihar, Manipur, Tripura, Nagaland, Meghalaya

- Following states have submitted requests for 2nd instalment but in case of some of them requisite documents are not in order; they will reconcile and submit the wanting documents:

Odisha, Kerala, MP, Telengana, Maharashtra, Rajasthan, Jharkhand, Sikkim, Uttarakhand, Mizoram.

It was noted with great concern that Arunachal Pradesh failed to submit request for even 1st instalment despite repeated reminders.

The table compiling the fund available and expenditure made against them, state-wise, is annexed (Annexure-2).

(b) Physical achievement against 9 major interventions was discussed for each of the state. During the discussion it was noticed that almost all the states, except few, the performance in respect of planting material, PHM, and market infrastructure are not up to the mark.

- Performance in respect of following states were noted below par:

Bihar, West Bengal (reported data need verification), Kerala, MP, UP, Maharashtra, and Chattisgarh.

- Performance in respect of following states were noted as OK:

Haryana, Odisha, Telengana, Rajasthan, AP, Goa.

- Performance in respect of following states were noted as good:

Punjab, TN, Karnataka, Jharkhand (but reported data need verification)

The table depicting percentage achievement reported by the state is annexed (Annexure-3).

(c) In the NCCD-NABCONS Cold Chain study, state-wise requirement of cold storages and gaps in cold storage capacity was stated. It was noticed that the requirement of cold storages is less than the existing capacity. Comments on the negative gap of cold storages and huge gaps on other cold chain components- ripening chamber, integrated pack houses, reefer vehicles, etc.- were solicited from the States. A table compiling the existing cold storage capacity and requirement of cold storages, and gap in other cold chain components is annexed (Annexure-4).

(d) Other remaining issues such as pending audit paras, skilling target for gardener, digitization of beneficiary data as part of DBT implementation, uploading the data in HAPIS Portal, uploading project based activities, and implementation of HORTNET were also discussed. The list of pending audit paras, skilling target for gardeners and number of beneficiaries data digitized is compiled and annexed (Annexure-5&6).

In the concluding session, Director(MIDH) thanked all the States for participating in the review meeting and hoped that states will stick to the promises made during the review meeting for utilizing fund expeditiously, step up their activities relating to overall progress of various interventions with special focus on PHM, market, and planting material activities, and take up new initiatives such as skilling and DBT in right earnest.

He then summarized the major actionable points to be followed up by the SHMs in a time bound manner as under:

- States will speed up implementation of approved AAP in a time bound fashion and come up with proposals for release of 2nd/3rd instalment positively by 20th January 2017.
- At least one batch of skilling training will be completed by all SHM states through KVKs/SAUs by the end of March 2017
- Beneficiary data for 2016-17 shall be digitized by March 2017. Remaining states shall start using Hortnet. Issues regarding interoperability and data porting between state specific portal and hortnet (for UP, Rajshtan, MP, and Gujrat) shall be resolved immediately in consultation with Technical Director (NIC).
- States which have not furnished the 5 year roadmap were requested to submit the report immediately. The roadmap should be outcome oriented.
- SHMs who have not furnished ATN of directions of EC would submit the same at the earliest.
- Onus of checking uploaded achievement data lie on SMDs who will send countersigned and authenticated achievement report (which must be printed version of the online data) quarterly.
- Comments on NABCONs report, specifically negative gap on cold storages, shall be sent by states before next review meeting.
- Final review meeting of the entire financial year shall be conducted in the first week of April 2017.

The meeting ended with a vote of thanks.

List of Participants of 3rd Review Meeting with NHM & HMNEH States held on 9th January, 2017

Participants from Ministry of Agriculture & Farmers Welfare			
S.No.	Names (Mr./Ms./Dr.)	Designation	
1	S.K. Pattanayak	Secretary(AC&FW)	
2	Raghvendra Singh	AS (MIDH)	
3	S.K. Malhotra	AC/HC	
4	P. Shakil Ahammed	JS (MIDH) & MD	
5	Pankaj Kumar	Director (Hort.)	
6	Mamta Saxena	Advisor (Hort.)	
7	Sanjay Kumar	DC(Hort.)	
8	S.K. Kaul	AC(MIDH)	
9	M.K. Mishra	US(MIDH)	
10	Naveen Patle	DC(Hort.)	
11	Rakesh Vardhan	Director, NIC	
12	Swarnendu Singha	SO(MIDH)	
13	Pankaj Sharma	STA(MIDH)	
14	Subrat Kumar Roy	SSA(MIDH)	
15	R.C. Upadhayaya	Chief Consultant	
16	Babita Singh	Consultant	
17	Prabhat Saxena	Chief Consultant	
18	Dileep Kumar Tiwari	Young Professional	
19	Sweta Joshi	Young Professional	
20	Sachin Kumar Sharma	Sr. Programmer, MIDH	
State Participants			
S. No.	Names (Mr./Ms./Dr.)	Designation	Mobile No.
1	S.V.K. Rajendran	Additional Director of Tamil Nadu	9442986176
2	Ranjan S.Karippai	Mission Director, Kerala	9656182842
3	Gurkanwal Singh	Director, Punjab	7508018884
4	B.S. Sehrawat	Mission Director, Haryana	9216146908
5	P.C. Ray	Commissioner Horticulture Dept., Karnataka	9448999200
6	S.L. Jadhav	Director, Maharashtra	9404957100
7	Anjan Kr. Das	Director, A&N Island	9434272016
8	Vancalruata Chenkual	Dy. Director, Mizoram	9436141341
9	C.M. Patel	Joint Director, Gujarat	9924935830
10	Sita Ram Jat	Joint Director, Rajasthan	9001566945
11	Pooja Saini	Officer of Director of Horticulture, HP	9805355774
12	B.S. Negi	Director, Uttarakhand	9411569444
13	Satyanand	Comm. Horticulture, MP	9425131548
14	Manoj Kumar	Dy. Director, Haryana	9996788157
15	Koushik Chakarabarty	Dy. Director, WB	9477448071
16	S.P. Joshi	Dir, Horti & Food Processing	9451062169
17	Surbhi Pandey	Coordinator HMNEH, Uttarakhand	9515582572
18	Jayanta Kr. Ray	ARC, Govt. Of Puducherry	9958133533
19	K. Venkateshwar	Dy. Director, Telangana	8374449084

20	Sunil Kumar Dubey	Additional Director,	9425520642
21	Vanshaj Kaul	EM-NCCD	9643200686
22	Tage Tatung	MD, Arunachal Pradesh	9402275834
23	N. Ningthemjao Singh	Agri, Officer (A), Manipur	9436025995
24	Mardo Ninu	Nodal Officer, Arunachal Pradesh	9436056182
25	K. Kipgen	Director (Hort. & Soil Cons)/ MD	9402807467
26	K. Jogeshchandra Sharma	Officer-in-Charge, MIDH, Manipur	7005625257
27	Srikanta Kumar Prusty	Director, MD, Odisha	9437180410
28	B.Pradhan	Dy. Director, Odisha	9437421475
29	Dipan Baidya	A.D. Asst. Director	9436473839
30	Alan Gonmei	Secretary Horticulture, Nagaland	9436434443
31	D.Syiemiong	MD, MgSFAC	9436104524
32	Andrew Dkhar	Asst. Director, Meghalaya	9856024403
33	Vanlalruata Chenkual	Dy. Director, Mizoram	9436141341
34	Lalremruata	Horti. Extension Officer, Mizoram	8119865660
35	Rajilal Kumar	Director , Jharkhand	9431106932
36	Sanjay Kumar Sahu	Consultant Marketing, Jharkhand	9431109313
37	Pawan Kumar	Director, Nagaland	9436437806
38	N. Amosao	Dy. Director Hort. Nagaland	9402697039
39	P.T. Bhutia	Pr. Dir. Horticulture, Sikkim	9434755234
40	D.K. Bhutia	MD, Sikkim	9434408936
41	Chiranjiv Chaudhery	Consumer & EO Seces, Horti, AP	9440814408
42	K. Venkateshwar	Dy. Director, Telangana	8374449084
43	K. Sreenivas	DD Horti, AP	9330752222

Annexure II:

State-wise Fund Allocation, Unspent Balance, Release Central Share, Total Fund Available and Expenditure during 2016-17

Rs. in Lakhs

S. No.	States	Total Allocation	Unspent Balance	Central Share Release	Total Fund Available	Expenditure	Expenditure (%) as against total fund available
NHM							
1	Andhra Pradesh	10672	662.14	3442.45	6403.20	5741.06	89.7
2	Bihar	4385	206.01	1196	1196	989.99	82.8
3	Chhattisgarh	11539	3957.45	5147	5147	1189.55	23.1
4	Goa	420	73.39	165	252.12	178.73	70.9
5	Gujarat	11899	3773.03	6545	7546.35	3773.32	50.0
6	Haryana	10306	2856.43	5455	6485	3628.57	56.0
7	Jharkhand	6697	1008.4	1827	2532.12	1523.72	60.2
8	Karnataka	12162	5256.42	6717	7266.62	2010.20	27.7
9	Kerala	7737	1402.32	1000	2129.06	726.74	34.1
10	Madhya Pradesh	7559	1848.32	2062	3480	1632	46.9
11	Maharashtra	14829	3327	4044	5631	2304	40.9
12	Odisha	8318	2003.82	2268	2683	679.18	25.3
13	Punjab	6643	1715.86	2500	3608.2	1892.34	52.4
14	Rajasthan	8482	2700.65	2313	4744	2043.35	43.1
15	Tamil Nadu	9172	720.54	3213.5	5654.8	4934.26	87.3
16	Telangana	5484	3040	1496	3689	649	17.6
17	Uttar Pradesh	6212	2098.71	2808.4	3552.12	1453.41	40.9
18	West Bengal	4152	1155.10	8.0	2796.77	1641.67	58.7
19	Andaman & Nagar Island	400	272.14	0	272.38	0.24	0.09
20	Puducherry	100	50.49	50	59.24	8.75	14.77
HMNEH							
1	Arunachal Pradesh	3588.9	0.0	0.0	2110.0	NR	-
2	Assam	3111.0	794.83	1200.0	1616.7	821.87	50.8
3	Manipur	3555.5	1609.39	1000.0	2827.0	1217.61	43.1
4	Meghalaya	2833.3	1222.68	1275.0	1675.0	452.38	27.0
5	Mizoram	3500.0	0.0	1200.0	1200.0	1200.0	100.0
6	Nagaland	3500.0	-	1000.0	2568.68	NR	-
7	Sikkim	3388.9	256.87	1525.0	1910.88	1654.01	86.6
8	Tripura	3666.7	1466.41	1650.0	2415.0	948.59	39.3
9	Himachal Pradesh	3555.6	2714.0	1000.0	4418.78	1704.78	38.6
10	Jammu & Kashmir	5111.5	-	6729.0	8515.0	NR	-
11	Uttarakhand	3444.5	118.63	1550.0	3118.7	3000.07	96.2

Annexure III

State-wise Physical and Financial Achievement under Major Components during 2016-17

S. No.	States	In Percent					
		Area Expansion		Rejuvenation		Protected Cultivation	
		Physical Achievement	Financial Achievement	Physical Achievement	Financial Achievement	Physical Achievement	Financial Achievement
1	Andhra Pradesh	84.9	39.7	81.6	47.8	70.2	33.1
2	Bihar	26.6	22.18	0.0	4.08	0.0	16.79
3	Chhattisgarh	99.5	53.0	0.0	0.0	38.9	31.0
4	Goa	70.2	28.0	135.7	81.4	0.0	0.0
5	Gujarat	58.34	26.3	9.6	5.5	1790.1	8.2
6	Haryana	69.3	25.7	18.5	10.7	89.3	51.4
7	Jharkhand	94.1	22.0	0.0	0.0	90.1	23.5
8	Karnataka	87.2	33.9	101.7	48.2	63.97	15.7
9	Kerala	87.2	33.9	48.2	101.7	15.7	13.1
10	Madhya Pradesh	28.3	20.52	34.0	28.39	12.6	21.79
11	Maharashtra	0.0	0.0	0.8	0.46	12.3	13.77
12	Odisha	76.8	33.42	28.4	17.03	63.7	18.93
13	Punjab	127.2	51.48	31.3	18.75	117.9	47.95
14	Rajasthan	68.6	8.82	56.3	31.54	96.5	46.01
15	Tamil Nadu	92.7	51.98	84.4	50.68	83.7	22.11
16	Telangana	62.9	0.43	0.0	0.0	50.5	1.37
17	Uttar Pradesh	47.7	12.01	0.0	0.0	38.2	18.65
18	West Bengal	100.0	59.94	100.0	60.0	22.8	47.5
19	Andaman & Nagar Island	NR	NR	NR	NR	NR	NR
20	Puducherry	51.79	56.65	0	0.00	73.98	44.74
HMNEH							
1	Arunachal Pradesh	0.0	0.0	0.0	0.0	0.07	0.0
2	Assam	60	73.3	0	0	127	44.8
3	Manipur	0.35	13.09	312.5	281.26	0.89	9.20
4	Meghalaya	13.6	17.2	127.8	127.8	15.5	32.1
5	Mizoram	76	82	0	0	17.6	18.2
6	Nagaland	0	0	75	75	54.67	58.63
7	Sikkim	75.1	53.2	0	0	74.6	76
8	Tripura	66.45	63.65	0	0	0	0
9	Himachal Pradesh	19.44	21.1	0	0	226.42	46.94
10	Jammu & Kashmir	27.4	16.9	18.4	16.6	8.4	11.6
11	Uttarakhand	47.2	47.2	49.6	41.7	44.2	15.1

Annexure III

State-wise Physical and Financial Achievement under Major Components during 2016-17

In Percent

S. No.	States	Nurseries		Post Harvest Management		Market Infrastructure	
		Physical Achievement	Financial Achievement	Physical Achievement	Financial Achievement	Physical Achievement	Financial Achievement
1	Andhra Pradesh	40.0	10.8	76.0	25.0	0.0	0.0
2	Bihar	0.0	0.0	0.0	2.72	0.0	0.0
3	Chhattisgarh	8.3	12.8	1.1	8.7	0.0	0.0
4	Goa	0.0	0.0	0.0	0.0	0.0	0.0
5	Gujarat	0.0	9.8	128.1	47.8	24.4	14.1
6	Haryana	50.0	50.0	45.5	10.4	2.5	1.4
7	Jharkhand	0.0	5.2	87.1	24.5	19.2	20.8
8	Karnataka	50.0	23.8	53.2	22.6	34.9	8.7
9	Kerala	0.0	15.0	5.6	1.3	13.5	4.7
10	Madhya Pradesh	0.0	0.0	25.8	16.31	0.0	0.0
11	Maharashtra	0.0	0.0	98.4	7.34	0.0	0.0
12	Odisha	0.0	0.0	21.6	33.09	0.0	0.94
13	Punjab	100	40.0	55.3	14.63	60.0	27.2
14	Rajasthan	0.0	0.0	56.3	20.67	0.0	0.0
15	Tamil Nadu	0.0	0.0	70.2	13.56	0.9	0.0
16	Telangana	200	0.0	152.4	2.23	0.0	0.0
17	Uttar Pradesh	0.0	0.0	55.6	48.31	23.9	42.34
18	West Bengal	105	45.54	0.0	0.0	0.0	0.0
19	Andaman & Nagar Island	NR	NR	NR	NR	NR	NR
20	Puducherry	0.0	0.0	0.0	0.0	0.0	0.0
HMNEH							
1	Arunachal Pradesh	0	0	0	0	0	0
2	Assam	0	0	27.8	9.1	0	0
3	Manipur	0	0	7.34	42.57	25	29.12
4	Meghalaya	0	24	7.7	7.5	0	0
5	Mizoram	0	0	0	0	0	0
6	Nagaland	0	0	2.02	3.07	0	0
7	Sikkim	0	90.9	0	0	0	0
8	Tripura	0	0	0	0	0	0
9	Himachal Pradesh	0	0	278.57	44.12	200	200
10	Jammu & Kashmir	25	31	0	24.2	0	0
11	Uttarakhand	0	0	0	0	0	0

State-wise Cold Storage Requirement, Availability and Gap

Capacity in Metric Tonne				
S. No.	State	Existing Cold Storage	Requirement as per NCCD-NABCONS report (2013-14)	Gap
NHM				
1	Andhra Pradesh	1729286	808054	-921232
2	Bihar	1416095	5123982	3707888
3	Chhattisgarh	484557	513830	29272
4	Goa	7705	2271	-5434
5	Gujarat	2570973	2239476	-331496
6	Haryana	695795	240395	-455400
7	Jharkhand	226680	24951	-201729
8	Karnataka	548001	210313	-337688
9	Kerala	78105	45874	-32231
10	Madhya Pradesh	1253715	1867179	613464
11	Maharashtra	881860	157709	-724151
12	Odisha	523139	305500	-217639
13	Punjab	2152003	1693408	-458595
14	Rajasthan	521387	53395	-467992
15	Tamil Nadu	316583	194640	-121943
16	Telangana	1729286	808054	-921232
17	Uttar Pradesh	13978608	10675137	-3303471
18	West Bengal	5940511	9480929	3540418
HMNEH				
1	Arunachal Pradesh	5000	7508	2508
2	Assam	152706	71996	-80710
3	Manipur	3000	5062	2062
4	Meghalaya	8200	18704	10504
5	Mizoram	4471	8920	4449
6	Nagaland	6150	8675	2525
7	Sikkim	2100	2621	521
8	Tripura	41477	8554	-36923
9	Himachal Pradesh	105726	306147	200421
10	Jammu & Kashmir	100976	907842	806866
11	Uttarakhand	148921	72931	-75990

Source: DMI, NHB, NHM, MoFPI

State-wise Status of DBT, Audit Paras and Skill Development

S. No.	State	DBT	Audit Paras	Skill Development Target
NHM				
1	Andhra Pradesh	579	6	772
2	Bihar	286	12	317
3	Chhattisgarh	891	0	835
4	Goa	0	7	30
5	Gujarat	4092	18	861
6	Haryana	2568	1	746
7	Jharkhand	305	6	485
8	Karnataka	2468	6	880
9	Kerala	3746	7	560
10	Madhya Pradesh	1	1	547
11	Maharashtra	54	50	1073
12	Odisha	65	0	602
13	Punjab	407	6	481
14	Rajasthan	3	34	614
15	Tamil Nadu	10	13	664
16	Telangana	93	0	397
17	Uttar Pradesh	0	20	450
18	West Bengal	49	3	301
HMNEH				
1	Arunachal Pradesh	3	11	260
2	Assam	1	0	225
3	Manipur	82	6	257
4	Meghalaya	0	0	205
5	Mizoram	0	0	253
6	Nagaland	0	9	253
7	Sikkim	0	0	245
8	Tripura	0	13	249
9	Himachal Pradesh	564	7	257
10	Jammu & Kashmir	0	25	370
11	Uttarakhand	9	0	249

State-wise Status of Hortnet

S. No.	State	Hortnet Status
NHM		
1	Andhra Pradesh	Using Hortnet; 6147 application filed; Payment gateway to be started from 1 st January. (Update by state: 12108 application filed)
2	Bihar	Using Hortnet; 7405 application filed; payment gateway pending (Update by state: 7811 application filed) .
3	Chhattisgarh	1823 application filed. Using end to end processing but payment is done offline; online payment to be started (Update by state: 1947 application filed) .
4	Goa	No action taken ; problems not listed ; not using
5	Gujarat	Started using Hortnet; only 11 application filed; Using end to end but payment offline. Portal integration to be completed by 31 st January.
6	Haryana	Using Hortnet; 8377 application filed; online processing is being done using PNB gateway.
7	Jharkhand	Not using Hortnet; requested for training.
8	Karnataka	13232 application filed. Doing end to end processing and payments. Electronic bills not being accepted by Treasury hence online payment is held up.
9	Kerala	228 application filed; only registration; but no processing and payment. (Update by State: 337 application filed, 135 verified, 53 proceeding issued)
10	Madhya Pradesh	754 application filed; Not using Hortnet. Portal Integration in progress to be completed by 15 th January.
11	Maharashtra	Using hortnet for end to end registration, processing, and payment; 15971 application filed (Update by State: 18788) .
12	Odisha	4057 application filed; Using end to end processing; Payment gateway integration initiated to be completed by 31 st January.
13	Punjab	85 application filed.
14	Rajasthan	Not using hortnet; No response on Portal Integration.
15	Tamil Nadu	Started using hortnet but no online payments; 1147 application filed.
16	Telangana	14521 application filed. Using end to end processing, started payment gateway with ICICI. (Update by state: 15417 applications filed) .
17	Uttar Pradesh	Not using hortnet; no response to portal integration.
18	West Bengal	Hortnet started with test data. 1558 application filed.
HMNEH		
1	Arunachal Pradesh	Not using; training conducted on 7 th and 8 th December.
2	Assam	Only 2 application filed; training conducted; started customisation.
3	Manipur	Training not conducted (Update by state: Training attended at Guwahati. State level training going on) .
4	Meghalaya	Only 2 application filed; Training conducted started with customization.
5	Mizoram	Training conducted on 7 th and 8 th December.
6	Nagaland	Training conducted on 7 th and 8 th December; started with customization.
7	Sikkim	Training conducted on 7 th and 8 th December; started with customization.
8	Tripura	Not using; training conducted on 7 th and 8 th December.
9	Himachal Pradesh	37 application filed; training to be conducted on 22 nd & 23 rd December; customization started (Update by state: 75) .
10	Jammu & Kashmir	Yet to start.
11	Uttarakhand	Not using; training to be conducted on 22 nd & 23 rd December; customization started.