

F.No. M-15011/13/2023-MIDH (FTS: 130655)  
Government of India  
भारत सरकार  
Ministry of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण मंत्रालय  
Department of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण विभाग  
Horticulture Division – MIDH  
बागवानी प्रभाग – एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi  
कमरा संख्या 457, कृषि भवन, नई दिल्ली  
Dated the 03<sup>rd</sup> October, 2023

To

The Pay & Accounts Officer (Sectt. – I),  
Pay & Accounts Office,  
Room No. 35  
Department of Agriculture & Farmers Welfare,  
Krishi Bhawan, New Delhi.

**Subject:** - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna - release of 2<sup>nd</sup> installment funds to **Directorate of Cashewnut and Cocoa Development, Kochi, Kerala (General Category)** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04<sup>th</sup> May, 2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs. 1,87,00,000/- (Rupees One crore Eighty Seven lakh only)** for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National Level Agency (100%)	Directorate of Cashewnut and Cocoa Development, Kochi, Kerala	Rs.1,87,00,000
	<b>Total</b>		Rs.1,87,00,000

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

हरित कुमार शक्या  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण विभाग/Dept. of Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)

(Rs.in lakh)

Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
59	Krihonnati Yojna	
01	Integrated Development of Horticulture	
590131	Grants-in-aid - General	187.00
	<b>Total</b>	<b>187.00</b>

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. The bank details of Implementing Agency/grantee institution is as under: -

Name, Address & Telephone No. of the Implementing Agency in whose favour amount is released.	Director, DCCD, Kochi Directorate of Cashewnut & Cocoa Development (DCCD), Ministry of Agriculture & Farmers Welfare, Department for Agriculture, Cooperation & Farmers Welfare, Kera Bhavan, Kochi- 682011, Kerala. Tel. No.: 0484-2377151, Email: <a href="mailto:dccd@nic.in">dccd@nic.in</a>
Bank Name/Branch with Address & Telephone Number where funds are to be transferred.	State Bank of India, Iyyattil junction, Ernakulam Tel. No.: 0484-2369722 Email: <a href="mailto:sbi.31449@sbi.co.in">sbi.31449@sbi.co.in</a>
IFSC Code of the Bank Branch	SBIN0031449
Savings Bank Account No.	41333297907.

5. The Grants-in-aid is sanctioned for recurring expenditure.

हरित कुमार शाक्या / Harit Kumar Shakya  
Under Secretary  
भारत सरकार / Government of India  
कृषि एवं किसान कल्याण विभाग / Dept. of Agriculture & Farmers Welfare  
कृषि एवं किसान कल्याण भवन / K. Dept. of Agriculture & Farmers Welfare  
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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