## No. 4-9/2020-MIDH (CDB)/FTS-84799 (E)

Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

(Horticulture Division-MIDH)

Krishi Bhavan, New Delhi Dated the 14<sup>th</sup> June, 2021

To

The Pay & Accounts Officer, Pay & Accounts Office (Sectt. I), Room No. 35, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: Centrally sponsored scheme on Mission for Integrated Development of Horticulture (MIDH)
- release of 1<sup>st</sup> installment of funds of **Rs. 456.50 Lakh** (under SCSP Category) to Coconut
Development Board during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH(i) dated 27.04.2021 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **Rs. 456.50 lakh** (**Rupees Four Hundred Fifty Six lakh and Fifty Thousand only**), being the 1<sup>st</sup> Installment of Funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2021-22.

(Rs. in Lakh)

Demand No.1	*	Release
2401	Crop Husbandry (Major Head)	particular section is
789	Special Component Plan for Scheduled Castes	
34	Green Revolution-KrishonnatiYojna.	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid- General	456.50

- 2. The sum of Rs. 456.50 lakh (Rupees Four Hundred Fifty Six lakh and Fifty Thousand only), is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.
- Funds should not be parked and should be utilized for the activities on priority.

Contd.....2/-

अजित कुमार सिंह/AJT KUMAR SINGH अवर सिवव (एम आई डी एव)Under Secretary (MIDH) भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रासय/Wo Agriculture & Farmers Welfare कृति, सरुक्रीता एवं किसान कल्याण विभाग/Do Agri, Coopn. & Farmers Welfare कृति, महस्क्रीता एवं किसान कल्याण विभाग/Do Agri, Coopn. & Farmers Welfare कृति भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

असर समित (एम आई थी एसऐVthder Secretary (MHD) प्रास्त एएसस्स /Soverment of India

- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization certificates on PFMS.
- (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. This issues with the concurrence of the Finance Division vide their Note#141 dated 10.06.2021 Recorded on F.No.4-9/2020-MIDH (CDB) (CFNo. 84799).

Contd....3/-

अजित कुमार सिंह/AJIT KUMAR SINGH अवर सचिव (एम आई डी एवं/Under Secretary (MIDH) भारत सरकार/Government of India कृषि एवं किसान कत्याण मंत्रातव/Mo Agriculture & Farmers Welfare कृषे, सङ्ग्रीता एवं किसान करवाण विभाग/Dio Agri, Coopa & Farmers Welfare