F.No.18-21/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 22nd October, 2021

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna - release of 2nd installment funds to Directorate of Cashewnut & Cocoa Development (DCCD), Kochi (General Category) during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹1,24,00,000/- (Rupees One crore and Twenty-four lakh only) during 2021-22, for implementation of the Scheme, as per details given below:-

S.	Name of State		Name of the Implementing Agency to whom the					Funds to be
No			funds are to be released					released
1.	National	Level	Directorate	of	Cashewnut	&	Cocoa	₹ 1,24,00,000
	Agency (1	00%)	Development	, Koch	ni			
	Total							₹ 1,24,00,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुसार शास्य/L'ARIT KUMAR SHAKYA अवर संवित/Under Sacretary भारत सरकार/Covernment of India कृति का किसान करान अवस्थार/Dopardiac & Farmers Welfart को सकरीता को विकान करान सिकार/Do April, Coops & Farmers Welfart

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released	
MH - 2401	Crop Husbandry		
119	Horticulture & Vegetable Crops		
55	Green Revolution - Krihonnati Yojna		
04	Mission for Integrated Development of Horticulture		
550431	Grants-in-aid – General	124.00	

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

- 4. The Grants-in-aid is sanctioned for recurring expenditure.
- 5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86514-FTS/AS & FA dated 18/10/2021.
- 6. This has been noted at Serial No.10 of the Register of Grants of 2021-22 (as per GFR 235-A).

Contd.....3/-

हरित कुनार शास्त्र/HARIT KUMAR SHAKYA कादर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं कितान करवान मेजात्त्र/III Agriculture & Farmers Welfare कृषि, सकार्षित एवं कितन करवान विचार/Dio Agril, Coops. & Farmers Welfare कृषि भवन, नई दिस्सी/Krishi Bhawan, New Delhi-110001

- 7. UC for the F.Y. 2017-18 & 2018-19 has been uploaded in the PFMS portal vide UC ID No.18221268, 18221269,18221270, 18221271, 18221272, 18221273 and 18221467, 18221468, 18221469, 18221470, 18221471, 18221472 respectively.
- 8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi 682011.
- 3. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 4. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya) Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

ीर भवन, नई विली. ∕Krishi Bhawan, New Delhi-110001

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No.18-21/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम आई डी एच

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 22nd October, 2021

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna - release of 2nd installment funds to Directorate of Cashewnut & Cocoa Development (DCCD), Kochi (SCSP Category) during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹27,00,000/- (Rupees Twenty-seven lakh only) during 2021-22, for implementation of the Scheme, as per details given below:-

S.	Name of State		Name of the Implementing Agency to whom the					Funds to be
No			funds are to	released				
1.	National	Level	Directorate	of	Cashewnut	&	Cocoa	₹ 27,00,000
	Agency (10	00%)	Development	, Koch	ıi			
	Total							₹ 27,00,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार शाक्य/I :ARIT KUMAR SHAKYA छार सविद्यं/Under Secretary भारत संस्थार/Covarment of India कृषि एवं निकार कलाए मेकार/Alia Agriculture & Farmers Welfare की. सरकारा पर किया करन निकार/De Asia, Coissa & Farmers Welfare

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance` of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

D 0111011101 1 101 1 11 10111)	()
Head of Account Description		Funds to be released
MH - 2401	Crop Husbandry	
789	Special Component Plan for Scheduled Castes	
34	Green Revolution - Krihonnati Yojna	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid – General	27.00

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

- 4. The Grants-in-aid is sanctioned for recurring expenditure.
- 5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86514-FTS/AS & FA dated 18/10/2021.
- 6. This has been noted at Serial No.11 of the Register of Grants of 2021-22 (as per GFR 235-A).

Contd.....3/-

हरित कुमार शाक्य/FARIT KUMAR SHAKYA अवट स्थित्य/Linder Secretary भारत सरकार/Government of India वृद्धि एवं कितन करूत पक्तम्/Au-Aginculius & Famers Welfare वृद्धि, सन्त्रादित व्हें किता अवदा विका/Do Agi., Copp. & Famers Welfare कृषि भवन, गई दिल्ली/Krishi Bhawan, New Delhi-110001

- UC for the F.Y. 2017-18 & 2018-19 has been uploaded in the PFMS portal vide UC ID No.18221268, 18221269,18221270, 18221271, 18221272, 18221273 and 18221467, 18221468, 18221469, 18221470, 18221471, 18221472 respectively.
- This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India

कृपि भवन, नई दिल्ला

Phone No. 011 - 23388795

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of 1. Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi -2. 682011.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable 3. the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
- 4. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya) Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

F.No.18-21/2017-MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH

बागवानी प्रभाग - एम आई डी एच

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 22nd October, 2021

To

The Pay & Accounts Officer (Sectt. – I), Pay & Accounts Office, Room No. 35 Department of Agriculture & Farmers Welfare, Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna - release of 2nd installment funds to Directorate of Cashewnut & Cocoa Development (DCCD), Kochi (TSP Category) during 2021-22.

Sir,

I am directed to refer to this Department's letter No. 18-3/2021-MIDH (i) dated 27.04.2021 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹14,00,000/- (Rupees Fourteen lakh only) during 2021-22, for implementation of the Scheme, as per details given below:-

S.	Name of State		Name of the Implementing Agency to whom the					Funds to be
No			funds are to be released					released
1.	National	Level	Directorate	of	Cashewnut	&	Cocoa	₹ 14,00,000
	Agency (10	00%)	Development	, Koch	ni			
	Total							₹ 14,00,000

- 2. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2021-22 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

हरित कुमार शावय/HARIT KUMAR SHAKYA अध्य सविव/Under Secretary भारत सर-वर्ग्य/Covernment of India कृषि एवं किसान कलाः नेसास/Mo Agriculture & Farmers Welfare कृषि, सन्द्रशिता एवं किसान कलान विचार/Dio Agri., Coopn. & Farmers Welfare कृषि भवन, नई बिस्ती/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released	
MH - 2401	Crop Husbandry		
796	Tribal Area Sub Plan		
36	Green Revolution - Krihonnati Yojna		
04	Mission for Integrated Development of Horticulture		
360431	Grants-in-aid – General	14.00	

Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

- 4. The Grants-in-aid is sanctioned for recurring expenditure.
- 5. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86514-FTS/AS & FA dated 18/10/2021.
- 6. This has been noted at Serial No.12 of the Register of Grants of 2021-22 (as per GFR 235-A).

Contd.....3/-

हरित कुमार शाल्य/FIAIRIT KUMAR SHAKYA जबर सन्धित/Under Secretary भारत सम्बर/Government of India कृषि एरं किसन क्यान नेवास/Mo Agiculius & Famers Welfare सि, सम्बर्धन पर्वे विकास स्थान दिया/Ole Agid, Cobyn & Famers Welfare

- 7. UC for the F.Y. 2017-18 & 2018-19 has been uploaded in the PFMS portal vide UC ID No.18221268, 18221269,18221270, 18221271, 18221272, 18221273 and 18221467, 18221468, 18221469, 18221470, 18221471, 18221472 respectively.
- 8. This CSS has no state share and requirement of SNAs has been waived by the Secretary in consultation with Financial Adviser.

Yours faithfully,

Under Secretary to the Government of India
Phone No. 011 - 23388795

कृत पर करता करता नाम जाता जाता है। कृति, सक्त्रिता एवं किशान करवन विभागचीर Agri, Ccopr. & Farmers Welfare कृति मादन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. Director, Directorate of Cashewnut & Cocoa Development, Kera Bhawan, Kochi 682011.
- 3. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 4. US (Fin.-II)/SO (B&A)/Guard File.

(Harit Kumar Shakya) Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.