

No. 12-18/2020-MIDH (NHB)
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Mission for Integrated Development of Horticulture)

KrishiBhavan, New Delhi
Dated the 31st July, 2020

To

The Pay & Accounts Officer,
Pay & Accounts Office (Sectt. I),
Room No. 35,
Department of Agriculture, Cooperation & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject: Centrally sponsored scheme on Mission for Integrated Development of Horticulture (MIDH) - release of 1st installment of funds of **Rs.50.00 crore** to National Horticulture Board during 2020-21.

Sir,

In supersession of this Department's sanction of even number dated 17.7.2020, I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **50.00 Crore (Rupees Fifty Crore only)**, being the 1st Installment of Funds to the National Horticulture Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2020-21.

(Rs. in Lakh)

Demand No.1		Release
2401	Crop Husbandry (Major Head)	
119	Horticulture and Vegetable Crops	
55	Green Revolution-KrishonnatiYojna.	
04	Mission for Integrated Development of Horticulture	
550431	Grants-in-aid- General	3740.00
789	Special Component Plan for Scheduled Castes	
34	Green Revolution-KrishonnatiYojna.	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid- General	830.00
796	Tribal Area Sub Plan	
36	Green Revolution-KrishonnatiYojna.	
04	Mission for Integrated Development of Horticulture	
360431	Grants-in-aid- General	430.00
Total		5000.00

2. The sum of **Rs.50.00 Crore (Rupees Fifty Crore only)** is released for incurring expenditure in respect of the Scheme of National Horticulture Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

3. Rs 80.00 crore to be released to NHB in two installments i.e. 1st installment of Rs. 50.00 crore and balance amount of Rs. 30.00 crore to be released only when NHB utilizes 80% of the released funds including unspent balance available as on 01.04.2020. 2nd installment shall be released based on expenditure tracking on weekly basis. Funds should not be parked and should be utilized for the activities on priority.



Contd.....2/-

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

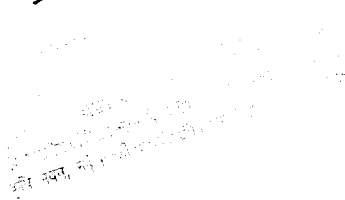
(i) All grantee institutions shall submit Utilization certificates on PFMS.

(j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. This issues with the concurrence of the Finance Division vide their Dy. No.84444-FTS/SS&FA dated 14.7.2020.

Contd....3/-





6. This has been noted at Serial No. 7, 8 and 9 at page 16 of the Register of Grants of 2020-21 [as per GFR 235(A)].
7. No UC is pending against National Horticulture Board.

Yours faithfully,

Harit Kumar Shakya
31.7.2020

(Harit Kumar Shakya)
Under Secretary to the Govt. of India
Tel: 011-23388795

Copy to:

1. Managing Director, National Horticulture Board, Plot No.85, Sector-18, Institutional Area, Gurugram.
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section
4. Guard File

Harit Kumar Shakya
31.7.2020

(Harit Kumar Shakya)
Under Secretary to the Govt. of India
Tel: 011-23388795

GOVERNMENT OF INDIA
DEPARTMENT OF AGRICULTURE
& COOPERATION
OFFICE OF THE UNDER SECRETARY TO THE GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND COOPERATION
NEW DELHI