

No. 4-9/2020-MIDH (CDB)  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Mission for Integrated Development of Horticulture)

KrishiBhavan, New Delhi  
Dated the 17<sup>th</sup> July, 2020

To

The Pay & Accounts Officer,  
Pay & Accounts Office (Sectt. I),  
Room No. 35,  
Department of Agriculture, Cooperation & Farmers Welfare,  
Krishi Bhawan, New Delhi.

Subject: Centrally sponsored scheme on Mission for Integrated Development of Horticulture (MIDH) - release of 1<sup>st</sup> installment of funds of **Rs.35.00 crore** to Coconut Development Board during 2020-21.

Sir,

I am directed to refer to this Department's letter No.18-3/2020-MIDH dated 29.04.2020 regarding the administrative approval for implementation of the Centrally Sponsored Scheme of Mission for Integrated Development of Horticulture (MIDH) under Krishonnati Yojana (CS component) and to convey the sanction of the President of India to the payment of **Rs.35.00 Crore (Rupees Thirty Five Crore only)**, being the 1<sup>st</sup> Installment of Funds to the Coconut Development Board, by debiting the following Head of Account for implementation of the approved Schemes during the year 2020-21.

(Rs. in Lakh)

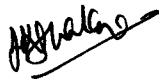
Demand No.1		Release
2401	Crop Husbandry (Major Head)	
119	Horticulture and Vegetable Crops	
55	Green Revolution-Krishonnati Yojna.	
04	Mission for Integrated Development of Horticulture	
550431	Grants-in-aid- General	2618.00
789	Special Component Plan for Scheduled Castes	
34	Green Revolution-Krishonnati Yojna.	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid- General	581.00
796	Tribal Area Sub Plan	
36	Green Revolution-Krishonnati Yojna.	
04	Mission for Integrated Development of Horticulture	
360431	Grants-in-aid- General	301.00
	<b>Total</b>	<b>3500.00</b>

2. The sum of **Rs. 35.00 Crore (Rupees Thirty Five Crore only)**, is released for incurring expenditure in respect of the Scheme of Coconut Development Board, a sub scheme under MIDH and administrative expenditure of the Board, its Head Quarters, Regional Offices and State Centres, already sanctioned and existing.

3. The said Grants-in-aid will be subject to the following conditions: -

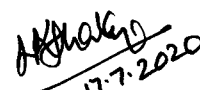
(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

Contd..2/-

  
हरित कुमार शाक्य/HARIT KUMAR SHAKYA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
शुभे, सहायता एवं किसान कल्याण विभाग/O/o Agri. Coopn. & Farmers Welfare  
कृषि भवन, नई दिल्ली./Krishi Bhawan, New Delhi-110001

- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificate to this Department as soon as possible after the close of the financial year.
  - (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually following the financial year to which it relates.
  - (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
  - (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
  - (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
  - (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
  - (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.
  - (i) All grantee institutions shall submit Utilization certificates on PFMS.
  - (j) The further use of Grants in Aid being released by this Sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
4. This issues with the concurrence of the Finance Division vide their Dy. No.84799-FTS/SS&FA dated 14.7.2020.
  5. This has been noted at Serial No. 1, 2 and 3 at page 16 of the Register of Grants of 2020-21 [as per GFR 235(A)].
  6. No UC is pending against Coconut Development Board, Kochi.

Yours faithfully,

  
17-7-2020

(Harit Kumar Shakya)  
Under Secretary to the Govt. of India

हरित कुमार शाक्या / HARIT KUMAR SHAKYA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, सहकारिता एवं किसान कल्याण विभाग/O/o Agri., Coopn. & Farmers Welfare  
दिल्ली भवन, नई दिल्ली./Krishi Bhawan, New Delhi-110002

Copy to:

1. The Chairman, Coconut Development Board, KeraBhavan, SRVHS Road, Kochi-682011
2. The Controller of Accounts/Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi- 110001.
3. US (Fin.II)/AD (Budget)/B&A Section
4. Guard File

*Harit Kumar Shakya*  
17.7.2020

(Harit Kumar Shakya)  
Under Secretary to the Govt. of India

Tel: 011-23388795

हरित कुमार शाक्य/HARIT KUMAR SHAKYA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
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