

F.No.18-20/2017-MIDH
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi
Dated the 11th February, 2020

To

The Pay & Accounts Officer,
Pay & Accounts Office (Sectt. I),
Department of Agriculture, Cooperation & Farmers Welfare,
Krishi Bhawan, New Delhi.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna-release of 2nd installment of funds to **Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ **5,23,60,000/- (Rupees Five Crore Twenty-three lakh and Sixty thousand only)** during 2019-20, for implementation of the Scheme, as per details given below:-

(₹ in lakh)			
S. No.	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National level Agency (100%)	Directorate of Arecanut and Spices Development (DASD), Calicut, Kerala	523.60
Total			523.60

2. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd.....2/-


ध्रुव कुमार / DHRUB KUMAR
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याण मंत्रालय / Mo Agriculture & Farmers Welfare
कृषि सहकारिता एवं किसान कल्याण विभाग / D/o Agri. Coop. & Farmers Welfare
• कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
55	Green-Revolution-Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
550431	Grants-in-aid - General	391.60
789	Special Component Plan for Scheduled Castes	
34	Green-Revolution-Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid-General	87.00
796	Tribal Area Sub-Plan	
36	Green-Revolution-Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
360431	Grants-in-aid - General	45.00
Total		523.60

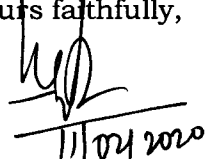
Responsibility for ensuring/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress report and post the data accordingly in NHM website also.

Contd.....3/-



ध्रुव कुमार / DHRUB KUMAR
अवर सचिव / Under Secretary
भारत सरकार / Govt. of India
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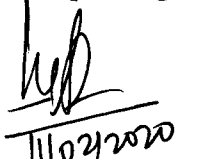
4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 7049/AS&FA dated 07/02/2020.
5. This has been noted at Serial No. 13-15 of the Register of Grants of 2019-20 as per GFR 235 (A).
6. UC for the F.Y. 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220776 & 18220778 respectively.

Yours faithfully,

(Dhruv Kumar)

Under Secretary to the Government of India
Phone No. 011-23382773
अवर सचिव / Under Secretary

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture, Cooperation and Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
2. Director, Directorate of Arecanut & Spices Development (DASD), Calicut, Kerala – 673005.
3. AC (K)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (NHM-Cell) – for web posting.
4. US (Fin.-II)/SO (B&A)/Guard File.


(Dhruv Kumar)

DDO and Under Secretary to the Government of India
E-mail: dhruv.kumar@nic.in

Note: Heads of Implementing Agency is requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

ध्रुव कुमार / DHRUB KUMAR
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