

No. 18-74/2014-NHM
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi
Dated the 19th August, 2019

To

The Pay & Accounts Officer (Extension),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
Shastri Bhawan,
New Delhi - 110001.

Subject: Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna - release of 1st installment funds (**General Category**) to **Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the Competent Authority in the Department of Agriculture and Cooperation, to release an amount of ₹ 30,00,000/- (Rupees Thirty lakh only) to Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi for the activities in the project called "Coordinated Programme on Horticulture Assessment and Management using geo-informatics (CHAMAN) during 2019-20.

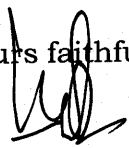
2. The above expenditure is debitable to the following Heads of Account: -

Demand No.1	-	Department of Agriculture & Cooperation
Major Head - 2401	-	Crop Husbandry
119	-	Horticulture & Vegetable Crops
55	-	Green Revolution - Krishonnati Yojna
04	-	Mission for Integrated Development of Horticulture
550428	-	Professional Services

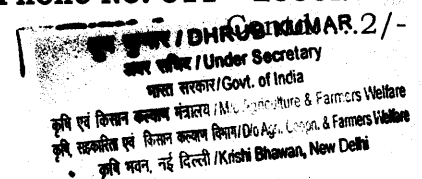
3. This issues with the concurrence of the Finance Division vide their Dy. No. 2107/AS& FA dated 14.08.2019.

4. This has been noted at Serial No. 1 of the Register of Grants of 2019-20 (as per GFR 235-A.

Yours faithfully,

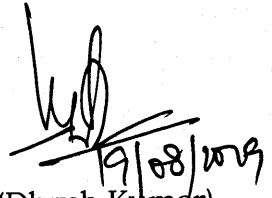

(Dhruv Kumar)

DDO and Under Secretary to the Government of India
Phone No. 011 - 23382773



Copy to:

1. The Director, Mahalanobis National Crop Forecast Centre (MNCFC). Department of Agriculture & Cooperation, Near Krishi Vistar Sadan, Pusa Campus, New Delhi - 110012.
2. The Controller of Accounts, Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110011.
3. The Principal Accounts Officer, Principal Accounts Office, Ministry of Agriculture, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110011.
4. Adviser (Horticulture), Horticulture Statistics, Room No.103 - B, Shastri Bhawan, New Delhi.
5. US (Fin.II)/AD (Budget)/B&A Section
6. Guard File


19/08/2019

(Dhruv Kumar)

DDO and Under Secretary to the Government of India
E-mail dhrub.kumar@nic.in

DHRUB KUMAR
Under Secretary
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Krishi Bhawan, New Delhi

(In thousand of Rupees)					
(हजार रूपए में)					
वास्तविक	बजट अनुमान	संशोधित अनुमान			बजट अनुमान
Actual	Budget Estimate	Revised Estimate			Budget Estimate
2017-2018	2018-2019	2018-2019			2019-2020
			कृषि कार्य (मुख्य शीर्ष) (जारी)	2401	Crop Husbandry (Major Head) (Contd.)
			सुपारी और मसाला विकास निदेशालय	02	Directorate of Arecanut and Spices Development
20450	...	...	वेतन	550201	Salaries
85	...	...	मजदूरी	550202	Wages
4	...	...	समयोपरि भत्ता	550203	Overtime Allowance
330	...	...	चिकित्सा उपचार	550206	Medical Treatment
1375	...	...	घरेलु यात्रा व्यय	550211	Domestic Travel Expenses
2449	...	...	कार्यालय व्यय	550213	Office Expenses
259	...	...	प्रकाशन	550216	Publications
...	...	...	विज्ञापन एवं प्रचार	550226	Advertising and Publicity
...	...	...	लघु कार्य	550227	Minor Works
24952	...	...	जोड़- सुपारी और मसाला विकास निदेशालय	Total- Directorate of Arecanut and Spices Development	...
			केन्द्रीय बागवानी संस्थान	03	Central Institute of Horticulture
2996	...	...	वेतन	550301	Salaries
6109	...	...	मजदूरी	550302	Wages
733	...	...	चिकित्सा उपचार	550306	Medical Treatment
184	...	...	घरेलु यात्रा व्यय	550311	Domestic Travel Expenses
3719	...	...	कार्यालय व्यय	550313	Office Expenses
21	...	...	किराया, दरें एवं कर	550314	Rent, Rates & Taxes
810	...	...	प्रकाशन	550316	Publications
3658	...	...	अन्य प्रशासनिक व्यय	550320	Other Administrative Expenses
44	...	...	विज्ञापन एवं प्रचार	550326	Advertising and Publicity
1221	...	...	लघु कार्य	550327	Minor Works
1253	...	...	व्यवसायिक सेवाएं	550328	Professional Services
13154	...	...	अन्य प्रभार	550350	Other Charges
33902	...	...	जोड़- केन्द्रीय बागवानी संस्थान	Total- Central Institute of Horticulture	...
			बागवानी के समन्वित विकास हेतु मिशन	04	Mission for Integrated Development of Horticulture
16136	60000	40000	व्यवसायिक सेवाएं	550428	Professional Services
6948845	6887500	4712300	सहायता अनुदान-सामान्य	550431	Grants-in-aid - General
6964981	6947500	4752300	जोड़- बागवानी के समन्वित विकास हेतु मिशन	Total- Mission for Integrated Development of Horticulture	5040000