

Approved Allocation

A.NHM		Rs. in crore	
Sl.No	States/UTs	2014-15 (GOI share)	2015-16 (GOI share)
1	Andhra Pradesh	74.59	71.50
2	Bihar	42.50	28.50
3	Chhattisgarh	120.70	80.00
4	Goa	4.68	3.00
5	Gujarat	130.90	83.50
6	Haryana	112.20	71.50
7	Jharkhand	68.00	45.50
8	Karnataka	124.95	81.50
9	Kerala	85.00	40.00
10	Madhya Pradesh	89.25	51.50
11	Maharashtra	158.95	102.50
12	Odisha	93.50	57.50
13	Punjab	70.13	46.00
14	Rajasthan	89.25	55.00
15	Tamil Nadu	107.95	61.50
16	Telangana	59.71	40.50
17	Uttar Pradesh	68.00	40.00
18	West Bengal	42.50	28.50
19	Delhi	2.55	0.50
20	Lakshadweep	1.00	1.00
21	Andaman & Nicobar	5.00	5.00
22	Puducherry	1.70	1.00
23	Dadra & Nagar Haveli	1.11	1.00
	Total States	1554.12	996.00
	B. NLAs		
1	HQ/TSG/NHB	7.00	5.00
2	DCCD, Kochi	24.00	20.00
3	DSAD, Calicut	11.00	11.00
4	NCPAH/PFDC	11.92	8.00
5	NHRDF		10.00
6	National Bee Board	3.38	2.00
7	National Seeds Corp.	6.00	10.00
8	NRC Citrus	10.84	
9	Spices Board	5.00	4.00
10	SFAC/PFDC	3.00	3.00
11	FHEL	0.50	1.00
12	HIL	3.00	
13	NCCD	5.00	3.00
14	NIFTEM	1.55	1.00
15	IASRI		2.00
16	MNCFC		5.00
	Total NLAs	106.26	95.00
	Grand Total NHM	1660.38	1091.00

B. HMNEH

		2014-15	2015-16
1	Arunachal Pradesh	50.00	35.50
2	Assam	48.00	30.50
3	Manipur	50.00	37.50
4	Meghalaya	40.00	28.00
5	Mizoram	52.00	34.50
6	Nagaland	52.00	34.50
7	Sikkim	49.00	34.50
8	Tripura	54.00	37.50
9	Jammu & Kashmir	60.00	62.00
10	Himachal Pradesh	48.00	31.50
11	Uttarakhand	46.00	22.50
	Total HMNEH	549.00	388.50

C. NBM

	States/UTs	2014-15	2015-16 (GOI share)
1	Andhra Pradesh	0.84	0.77
2	Bihar	0.76	0.50
3	Chhattisgarh	5.12	5.82
4	Goa	-	
5	Gujarat	4.39	4.36
6	Haryana	-	
7	Himachal Pradesh	1.35	1.39
8	Jammu & Kashmir	2.03	0.50
9	Jharkhand	1.98	-
10	Karnataka	6.16	7.17
11	Kerala	1.12	1.20
12	Madhya Pradesh	6.84	5.99
13	Maharashtra	2.69	2.50
14	Odisha	5.64	6.29
15	Punjab	-	0.50
16	Rajasthan	2.20	1.91
17	Tamil Nadu	1.21	2.37
18	Telangana	-	1.00
19	Uttar Pradesh	2.58	1.75
20	Uttarakhand	0.99	1.00
21	West Bengal	0.93	-
	Total Mainline States	45.90	45.02
NE States			
1	Arunachal Pradesh	13.76	6.88
2	Assam	10.65	3.00
3	Manipur	10.23	6.72
4	Meghalaya	3.08	1.53
5	Mizoram	13.96	8.48
6	Nagaland	11.37	8.48

7	Sikkim	3.01	2.24
8	Tripura	1.99	2.44
	Total NE States	66.05	39.77
	NLAs		
1	CBTC, Guwahati	0.29	0.50
2	ICFRE, D'Dun	2.26	2.00
3	BTSG, Kerala	2.08	1.00
4	NHB	-	0.50
	Total NLAs	4.63	4.00
	Grand Total NBM	116.58	88.79

D. Boards/Institute

1	NHB	190.00	340.00
2	CDB	107.00	151.00
3	CIH	8.00	9.00
	Grand Total MIDH	2630.96	2068.29