

F.No. M-15012/1/2023-MIDH-Part(1) (FTS: 126728)

Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture & Farmers Welfare
(Horticulture Division)

Room No. 398A, Krishi Bhawan

Dated: 23rd April, 2024

To,

The Mission Directors
(NHM & HMNEH States/UTs)

Subject: - Revised allocation of funds under NHM/HMNEH States/UTs for the FY 2024-25- reg.

Sir,

In continuation of this Department's Letter No. M- 14011/1/2023-MIDH dated 11.01.2024, I am directed to inform you that the State/UT wise budget allocation for National Horticulture Mission (NHM)/Horticulture Mission for North East and Himalayan States (HMNEH) for the FY 2024-25 has been revised with the approval of Competent Authority of this Department.

2. The State-wise revised allocation under Mission for Integrated Development of Horticulture (MIDH) for the FY 2024-25 is enclosed as Annexure.
3. All the State Horticulture Missions are requested to undertake the activities and modify the Annual Action Plan in accordance with revised allocation for the FY 2024-25 duly approved by the SLSC of the State.
4. This issues with the approval of Secretary (A&FW).

Yours faithfully,



(K. N. Verma)

Director (MIDH)

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Copy to: -

1. Joint Secretary, Plan Coordination Division (for information)

State-wise revised allocation under MIDH for the FY 2024-25

Sl. No.	State	Revised Allocation (Rs.in crores)		
		GoI Share	State Share	Total
1	Andhra Pradesh	65.00	43.33	108.33
2	Bihar	40.00	26.67	66.67
3	Chhattisgarh	65.00	43.33	108.33
4	Goa	4.00	2.67	6.67
5	Gujarat	70.00	46.67	116.67
6	Haryana	55.00	36.67	91.67
7	Jharkhand	30.00	20.00	50.00
8	Karnataka	80.00	53.33	133.33
9	Kerala	40.00	26.67	66.67
10	Madhya Pradesh	60.00	40.00	100.00
11	Maharashtra	80.00	53.33	133.33
12	Orissa	45.00	30.00	75.00
13	Punjab	40.00	26.67	66.67
14	Rajasthan	60.00	40.00	100.00
15	Tamil Nadu	80.00	53.33	133.33
16	Telangana	29.00	19.33	48.33
17	Uttar Pradesh	80.00	53.33	133.33
18	West Bengal	40.00	26.67	66.67
19	Arunachal Pradesh	30.00	3.33	33.33
20	Assam	45.00	5.00	50.00
21	Manipur	30.00	3.33	33.33
22	Meghalaya	25.00	2.78	27.78
23	Mizoram	30.00	3.33	33.33
24	Nagaland	30.00	3.33	33.33
25	Sikkim	30.00	3.33	33.33
26	Tripura	30.00	3.33	33.33
27	Himachal Pradesh	30.00	3.33	33.33
28	Uttarakhand	30.00	3.33	33.33
29	Jammu & Kashmir	41.00	4.56	45.56
30	Puducherry	1.25	0.00	1.25
31	Delhi	0.50	0.00	0.50
32	A & Nicobar Islands	3.00	0.00	3.00
33	D N Haveli & Daman/Diu	1.00	0.00	1.00
34	Ladakh	25.00	0.00	25.00
35	Lakshadweep	0.40	0.00	0.40
	Grand Total	1345.15	681.00	2026.15