

F. No. 18-3/2020-MIDH

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated the 26th May, 2022

To

The All Mission Directors of SHMs under MIDH (NHM/HMNEH).
(As per list attached)

Subject:-Revalidation of unspent funds out of grants-in-aid released during 2021-22 for utilization during 2022-23- reg.

Sir/Madam,

It may so happen that grant-in-aid released during a particular financial year may remain unutilized, in full or in part, at the close of the financial year with the State Horticulture Missions/UTs under erstwhile plan schemes of National Horticulture Mission (NHM) and Horticulture Mission for North Eastern and Himalayan States (HMNEH), which is now stand subsumed under Mission for Integrated Development of Horticulture (MIDH).

2. It has been decided with the approval of the Competent Authority that Central share released to States/UTs during a Financial Year under Centrally Sponsored Scheme (CSS) of National Horticulture Mission (NHM) and Horticulture Mission for North East and Himalayan States (HMNEH), but not released further from the State Finance Department/treasury to the SNA account by the closing of the financial year (i.e. by 31st March 2022), shall be returned to the Consolidated Fund of India (CFI) through RBI advice. However, the amount released from the State Finance Department/treasury to the SNA account during the Financial Year 2021-22 may be used by the Single Nodal Agency (SNA) during 2022-23 for the approved component of the scheme.

3. As per the instruction stipulated in para - 2 above, all the States/UTs are requested to revise/prepare their Annual Action Plan 2022-23 for spill over activities, if required and get it approved from this Department.

4. The re-validated amount will be counted towards grant-in-aid under the scheme for the current financial year. However, State Governments/UTs under MIDH can prepare their Annual Action Plan (AAP) 2022-23 on the basis of availability of total funds (Allocation under BE 2022-23 (+) unspent balance available in SNA as on 01/04/2022 out of funds released in 2021-22, if any. AAP 2022-23 have to compulsorily include unfinished/spill over activities and the committed liability of previous financial year.

5. Utilization Certificates, Balance Sheet and Audit Statement of Accounts should clearly reflect unspent balance and amount earned as interest as on 01.04.2021, so that these amounts are accounted for in a transparent and unambiguous manner.

6. The utilization of such re-validated unspent balances is further subject to the following conditions: -

(a) Pending appraisal/approval of the scheme for continuation beyond 31.03.2021, an interim extension has been granted (**upto 30.09.2022**) pending appraisal/approval of the scheme for continuation or any specific relaxation given by the Department of Expenditure in this regard.

(b) The norms of assistance for various components shall be the same as approved by the Government for the 14th Finance Commission and no change/modification/addition shall be permissible in scheme components/operational Guidelines during this interim period.

(c) Provisions of General Financial Rules, 2017 shall be applicable.

(d) The flow of funds is to be ensured through PFMS/DBT platforms.

(e) The UCs shall be submitted through PFMS in accordance with guidelines issued by this Department.

(f) The grants shall be utilized and disbursed by the implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

7. Government has made PFMS mandatory to centrally monitor the expenditure in the government schemes including MIDH. Hence, the expenditure is to be booked using EAT module of PFMS in order to facilitate GoI to monitor and analyze expenditure incurred by the spending units under each of the Government Schemes. **Further release of funds under the scheme will be made based on balances available in PFMS as per the EAT module data for the respective agency in line with the express provisions of GFR 2017.**

8. Further, as per Rule 230(8) of GFR 2017, all interests or other earnings against Grants-in-aid or advances (other than reimbursement) released to any Grantee institution should be mandatorily remitted to the Consolidated Fund of India immediately after finalization of the accounts.

9. The nomenclature and scheme code of MIDH scheme has been revised as **4036 - Integrated Development of Horticulture (Krishionnati Yojana)** in the PFMS portal as against the earlier scheme code (9120-National Mission on Horticulture). All the States/UTs are requested to map their SNA account with the new scheme code (4036-Integrated Development of Horticulture (Krishionnati Yojana) in consultation with PFMS State Directorates/SPMUs located in respective state.

Yours faithfully,

[Handwritten Signature]
26.5.2022

(Harit Kumar Shakya)

Under Secretary to the Government of India

Tel No. 011-23388795

E-mail: haritk.shakya@nic.in