

F. No. 18-1/2019-MIDH  
Government of India  
Ministry of Agriculture & Farmers' Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Horticulture Division

Krishi Bhavan, New Delhi  
Dated the 8<sup>th</sup> April, 2019

To

The All Mission Directors of SHMs/Head of Organization of NLAs/Implementing Agencies under MIDH.  
(As per list attached)

Subject: - Reporting of Unspent Balance available as on 01/04/2019 and Revalidation of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon – reg.

Sir/Madam,

It may so happen that grant-in-aid released by Government of India during 2018-19 or earlier may have remain unutilized, in full or in part, at the close of the financial year with the State Horticulture Missions/National Level Agencies under MIDH. Implementing Agencies also earn interest from grants-in-aid deposited in banks. **All the Implementing Agencies under MIDH are requested to report unspent balance as on 01/04/2019 (including funds lying with State Finance Department/Treasury and accrued bank interest) by 15/04/2019 in the proforma enclosed.**

2. For revalidation of unspent balance of previous year (2018-19), a proposal with full justification may be sent to the Joint Secretary and Mission Director, Mission for Integrated Development of Horticulture (MIDH). While sending the proposal for revalidation of funds, State Governments/Implementing Agencies should take following into consideration: -

- (i) Reasons as to why they could not spend this money during the financial year.
- (ii) Implementing agencies may specify the financial year and the category of funds (General/SCSP/TSP) relating to the unspent balance.
- (iii) The components of MIDH/NHM/HMNEH scheme on which this amount will be spent during 2019-20.
- (iv) It may be confirmed whether the amount for which Implementing Agencies seek revalidation is the unspent balance of previous financial year or is the committed liability for the activities prior to 2018-19. In case it is unspent balance, then it may be confirmed whether the State Government is ready to contribute matching state share.
- (v) **State Governments/Implementing Agencies under MIDH must prepare their Annual Action Plan (AAP) 2019-20 on the basis of availability of total funds (Allocation under BE 2019-20 (+) unspent balance as on 01/04/2019 out of funds released in 2018-19 (+) interest accrued. AAP 2019-20 have to compulsorily include unfinished/spill over activities and the committed liability of previous financial year (2018-19).**

3. The name and contact details of Nodal Officer of the State/Implementing Agency to be contacted in this regard may also kindly be communicated.

Yours faithfully,



(M.K. Mishra)

Deputy Secretary to the Government of India

**Phone No. 011 - 23074238**

E-mail mrityunjaya.m@nic.in

midhaap@gmail.com

**Unspent balance as on 01/04/2019 under MIDH**

Name of State/Implementing Agency: \_\_\_\_\_

<b>Category</b>	<b>Unspent balance available as on 01/04/2019 out of funds released during F.Y. 2018-19 (including funds lying with State Finance Department, if any and accrued bank interest)</b>	<b>Unspent balance available as on 01/04/2019 out of funds released prior to F.Y. 2018-19 (including funds lying with State Finance Department, if any and accrued bank interest)</b>
General		
SCSP		
TSP		
<b>Total</b>		

(Rs. in lakh)

Name (Capital letters): -

Signature: -

Designation: -

Tel/Fax No (with STD Code)

E-mail: -

Date: -