To

(i) Managing Director (NHB)
(ii) Chairman, CDB
(iii) Director, DCCD
(iv) Director, DASD
(v) Head of the Implementing Agencies in UTs under MIDH

Subject: Preparation of Annual Action Plan (AAP) for 2019-20 under MIDH- Allocation of funds under Central Sector Components (100% GoI Share) -reg

Sir/ Madam,

I am directed to inform that based on the funds made available under the Budget for the financial year 2019-20 for MIDH, allocation of funds for Implementing Agencies under Central Sector Component (100% GoI Share) for 2019-20 for preparation of AAP has been approved by Secretary (DAC&FW).

For 2019-20, the allocation of funds and the Annual Action Plans in respect of National Level Agencies (NLAs) shall be decided by a Committee headed by Additional Secretary(Horticulture) on the basis of innovative and farmer friendly projects to be submitted by the NLAs. Hence, no separate allocations are being made for the NLAs except NHB/TSG/HQ, DCCD, DASD for the year 2019-20. The Allocation of funds under Central Sector Components (100% GoI Share) for 2019-20 for preparation of AAP is as under:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Implementing Agency</th>
<th>Allocation for 2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>NHB</td>
<td>35200.00</td>
</tr>
<tr>
<td>2</td>
<td>CDB</td>
<td>21200.00</td>
</tr>
<tr>
<td>3</td>
<td>UTs</td>
<td>1000.00</td>
</tr>
<tr>
<td>4</td>
<td>NHB/TSG/HQ</td>
<td>500.00</td>
</tr>
<tr>
<td>5</td>
<td>DCCD, Kochi</td>
<td>400.00</td>
</tr>
<tr>
<td>6</td>
<td>DASD, Calicut</td>
<td>1100.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>59400.00</td>
</tr>
</tbody>
</table>

3. All the Implementing Agencies are requested to give personal attention for preparation of AAP in a time bound manner and submit a robust and meaningful Plan for the year 2019-20.

4. Head of Implementing Agencies under MIDH are also requested to send the details of Unspent Balance as available on 01.04.2019 latest by 07.04.2019 so that the suitable outlay for spill-over activities of 2018-19 could be incorporated in the AAPs.

Yours faithfully,

(M.K. Mishra)
Deputy Secretary to the Government of India

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Email ID: mrityunjaya.m@nic.in

Copy to:-

1. PPS to Secretary (AC&FW)
2. PPS to Addl. Secretary (IS)
3. PS to JS (MIDH)
4. PPS to HC/HFA
5. PPS to DS (Hort.)
6. Sr. Technical Director, NIC with a request to upload the same in www.nhm.nic.in