

F. No. 33-6/2019-MIDH (AAP)-(i)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No. 434
Krishi Bhawan, New Delhi
Dated: 29 March, 2019

To

- (i) Managing Director (NHB)
- (ii) Chairman, CDB
- (iii) Director, DCCD
- (iv) Director, DASD
- (v) Head of the Implementing Agencies in UTs under MIDH

Subject: Preparation of Annual Action Plan (AAP) for 2019-20 under MIDH- Allocation of funds under Central Sector Components (100% GoI Share) -reg

Sir/ Madam,

I am directed to inform that based on the funds made available under the Budget for the financial year 2019-20 for MIDH, allocation of funds for Implementing Agencies under Central Sector Component (100% GoI Share) for 2019-20 for preparation of AAP has been approved by Secretary (DAC&FW).

2. For 2019-20, the allocation of funds and the Annual Action Plans in respect of National Level Agencies (NLAs) shall be decided by a Committee headed by Additional Secretary(Horticulture) on the basis of innovative and farmer friendly projects to be submitted by the NLAs. Hence, **no separate allocations are being made for the NLAs except NHB/TSG(HQ), DCCD, DASD** for the year 2019-20. The Allocation of funds under Central Sector Components (100% GoI Share) for 2019-20 for preparation of AAP is as under:-

(Rs. in Lakh)

S. No.	Implementing Agency	Allocation for 2019-20
1	NHB	35200.00
2	CDB	21200.00
3	UTs	1000.00
4	NHB/TSG/ HQ	500.00
5	DCCD, Kochi	400.00
6	DASD, Calicut	1100.00
	TOTAL	59400.00

3. All the Implementing Agencies are requested to give personal attention for preparation of AAP in a time bound manner and submit a robust and meaningful Plan for the year 2019-20.
4. **Head of Implementing Agencies under MIDH are also requested to send the details of Unspent Balance as available on 01.04.2019 latest by 07.04.2019** so that the suitable outlay for spill-over activities of 2018-19 could be incorporated in the AAPs.

Yours faithfully,


(M.K. Mishra)

Deputy Secretary to the Government of India
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Copy to:-

- 1 PPS to Secretary (AC&FW)
- 2 PPS to Addl. Secretary (JS)
- 3 PS to JS (MIDH)
- 4 PPS to HC/HA
- 5 PPS to DS (Hort.)
- 6 ✓ Sr. Technical Director, NIC with a request to upload the same in www.nhm.nic.in