

**Statement of Action Plan approved for different states 2015-16**

NHM		Fin. Rupees in lakh																							
Sl. No.	State	Area Exapnsion		Rejuvenation		Nursuries		Protected Cultivation		Organic Farming		Community Tanks		IPM/INM		Horticulture Mech.		PHM		Markets		HRD		Beekeeping	
		Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (ha)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin
1	Andaman & Nicobar	152	45.48	0	0.00	2	142.50	7	67.65	200	12.50	0	0.00	0	0.00	15	6.00	0	0.00	0	0.00	6558	72.53	375	10.00
2	Andhra Pradesh	8650	1638.39	2000	400.00	10	75.00	11369	3537.94	0	0.00	1510	1325.00	0	0.00	3010	274.30	422	1582.38	0	0.00	33052	438.25	1425	56.40
3	Bihar	2755	876.55	50	10.00	2	26.90	2008	746.75	1000	70.00	0	0.00	2000	24.00	46	34.50	141	738.65	13	93.50	4900	57.00	20000	352.00
4	Chhattisgarh	13022	2935.43	0	0.00	3	230.00	142	5468.00	600	1098.25	25	500.00	5000	60.00	5489	422.87	472	1220.00	0	0.00	4410	208.00	0	0.00
5	Delhi	110	26.00	0	0.00	0	10.00	1	18.00	0	1.60	0	0.00	0	0.00	0	0.00	7	21.10	0	0.00	1950	9.70	50	0.80
6	Goa	106	18.30	150	30.00	0	0.00	10	399.68	100	10.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	323	4.30	0	0.00
7	Gujarat	5863	1286.51	1000	200.00	2	145.00	36	1097.66	0	4.00	0	0.00	4000	118.00	400	270.00	435	8380.50	88	520.50	14510	113.25	4000	71.20
8	Haryana	8779	1781.71	250	50.00	1	25.75	200	4796.70	1000	99.61	146	555.10	2600	85.00	1894	204.75	446	1360.90	3	20.50	13245	202.65	10000	172.00
9	Jharkhand	7025	1092.18	65	13.00	5	966.37	634	1190.00	0	201.36	35	690.54	998	23.95	1101	68.00	672	1408.50	9	48.05	5745	45.11	2000	40.00
10	Karnataka	8150	1502.62	1894	378.80	8	244.64	1707	3623.72	350	288.50	481	640.25	33891	419.19	1176	504.76	1041	3118.98	154	251.00	8394	472.80	3820	65.37
11	Kerala	7410	1520.10	2000	400.00	2	40.00	57	439.05	2500	810.00	45	253.50	1000	12.00	1890	582.20	169	327.50	149	589.00	36809	132.81	6000	168.00
12	Madhya Pradesh	6346	1346.34	2000	400.00	2	357.35	5322	1856.40	0	90.00	0	0.00	1000	12.00	235	144.80	769	2812.50	4	42.50	17938	531.85	900	26.72
13	Maharashtra	1456	332.91	479	95.78	1	424.30	1322	6580.02	2000	141.00	1483	2789.93	0	130.00	2812	1133.98	1111	2590.54	1	6.00	13676	165.94	1860	34.16
14	Odisha	12736	1804.09	500	100.00	5	412.48	2062	2444.50	3000	840.00	597	640.25	2000	24.00	290	207.50	877	3241.30	29	107.25	13874	333.60	200	3.20
15	Puducherry	121	36.24	0	0.00	1	16.69	21	42.98	0	0.00	0	0.00	0	10.00	0	0.00	31	20.11	0	0.00	339	18.93	200	4.24
16	Punjab	2700	560.70	1000	200.00	0	114.23	125	3124.43	1000	57.00	28	101.50	1000	12.00	1175	297.25	124	1141.50	10	50.00	3688	151.10	25000	418.00
17	Rajasthan	7870	1085.00	550	110.00	0	324.64	3042	3592.34	500	211.00	126	1557.50	2000	24.00	143	61.40	1029	1171.25	0	0.00	3544	85.22	3000	48.00
18	Tamil Nadu	12320	2263.481	1500	300.00	0	0	2698.625	4474.34	0	0	0	0	0	0	545	260	229	504.00	0	0	10500	214.00	9925	235.60
19	Telangana	6277	1081.45	50	10.00	2	115.00	1273	654.44	0	302.00	267	200.25	0	0.00	6280	541.71	338	2112.50	0	0.00	7105	184.20	0	0.00
20	Uttar Pradesh	6274	1271.36	300	60.00	1	523.70	22	1292.03	0	151.50	0	0.00	3537	42.44	1034	211.72	227	1150.52	0	0.00	4560	101.20	8900	156.64
21	West Bengal	3895	751.77	460	92.00	15	220.00	378	692.47	0	224.40	95	263.75	1000	12.00	380	228.00	155	599.37	0	0.00	155	46.50	1000	16.00
22	D&N Haveli	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	<b>Total NHM</b>	<b>122017</b>	<b>23256.62</b>	<b>14248</b>	<b>2849.58</b>	<b>62</b>	<b>4414.55</b>	<b>32438.1</b>	<b>46139.10</b>	<b>12250</b>	<b>4612.72</b>	<b>4838</b>	<b>9517.57</b>	<b>60026</b>	<b>1008.59</b>	<b>27915</b>	<b>5453.74</b>	<b>8695</b>	<b>33502.10</b>	<b>460</b>	<b>1728.30</b>	<b>205275</b>	<b>3588.94</b>	<b>98654.5</b>	<b>1878.33</b>

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		Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (Ha)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (ha)	Fin	Phy (No)	Fin	Phy (No)	Fin	Phy (No)	Fin
1	Arunachal	2083	641.06	1846	369.20	0	40.00	567.0	873.80	1100	214.20	110	99.00	8250	99.00	355	247.41	41	317.25	132	365.75	1650	27.40	2477	39.63
2	Assam	1740	543.32	250	50.00	0	10.00	631.0	545.65	900	316.00	100	75.00	0	0.00	3000	93.00	80	280.00	0	0.00	2745	117.00	10000	120.00
3	Himachal Pradesh	410	138.14	2	0.40	0	0.00	196.7	1120.88	0	75.00	80	72.00	0	125.00	2890	438.75	256	602.50	4	33.00	1255	87.50	1000	16.64
4	J & K	2664	565.66	2241.5	448.30	18	754.31	19.3	477.01	107	295.47	132	144.31	949	50.39	4105.68	641.43	328	2330.40	6	45.00	6173	99.76	2666	49.06
5	Manipur	2211	883.73	750	150.00	9	123.06	29.8	748.77	0	167.00	175	138.75	5556	66.67	8723	220.65	180	360.00	5	68.75	5833	83.33	3668	53.32
6	Meghalaya	1491	561.81	500	100.00	10	264.88	162.2	480.01	550	93.50	337	472.00	4000	48.00	0	0.00	324	444.00	0	0.00	13599	124.99	2160	81.76
7	Mizoram	1545	752.89	2158	431.60	2	130.00	6.0	532.63	0	12.50	586	672.00	3300	85.20	777	116.55	1185	158.90	2	25.00	11547	161.32	840	13.44
8	Nagaland	1825	581.47	350	70.00	6	245.00	11.2	423.65	0	54.00	69	279.00	1300	40.60	100	100.00	135	543.75	11	151.25	2155	88.00	2320	28.16
9	Tripura	4983	1401.20	225	45.00	0	28.40	79.9	154.25	0	0.00	243	411.50	920	11.04	1990	1492.50	5	45.25	8	101.50	2250	51.75	858	34.93
10	Uttarakhand	2771	577.65	156.75	31.35	5	74.09	104.1	503.63	0	55.00	93	70.95	0	0.00	154	119.30	92.5	208.38	1	6.05	1260.667	27.89	3005	24.40
11	Sikkim	4295	876.09	250	50.00	1	109.63	186.1	1170.06	2000	466.00	252	275.00	16700	200.40	180	100.00	4	10.00	2	15.00	12940	166.18	800	19.36
	<b>Total HMNEH</b>	<b>26018</b>	<b>7523.02</b>	<b>8729.25</b>	<b>1745.85</b>	<b>51</b>	<b>1779.36</b>	<b>1993.3</b>	<b>7030.35</b>	<b>4657</b>	<b>1748.67</b>	<b>2177</b>	<b>2709.51</b>	<b>40975</b>	<b>726.30</b>	<b>22274.68</b>	<b>3569.59</b>	<b>2630.5</b>	<b>5300.43</b>	<b>171</b>	<b>811.30</b>	<b>61407.67</b>	<b>1035.12</b>	<b>29794</b>	<b>480.69</b>
	<b>Grand total NHM HMNEH</b>	<b>148035</b>	<b>30779.64</b>	<b>22977</b>	<b>4595.43</b>	<b>113</b>	<b>6193.91</b>	<b>34431.35</b>	<b>53169.44</b>	<b>16907</b>	<b>6361.385</b>	<b>7015</b>	<b>12227.08</b>	<b>101001</b>	<b>1734.88</b>	<b>50189.68</b>	<b>9023.32</b>	<b>11325.5</b>	<b>38802.52</b>	<b>631</b>	<b>2539.6</b>	<b>266683</b>	<b>4624.07</b>	<b>128448.5</b>	<b>2359.02</b>