

F. No. 33-3/2018- MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi
Dated 2 May, 2018

Office Memorandum

Subject: Minutes of the Annual Review Meeting with all States/UTs Horticulture Mission for discussion/ finalization of Annual Action Plan, 2018-19 - Reg.

The undersigned is directed to refer to the subject mentioned above and to forward herewith minutes of the Annual Review Meeting with all States/UTs Horticulture Mission for discussion/ finalization of Annual Action Plan, 2018-19 held on 9th & 10th April, 2018 in Room No. 142 at Krishi Bhawan, New Delhi for information and necessary action.

Encl. a/a



(M.K. Mishra)
Under Secretary to the Govt. of India
Email: mrityunjaya.m@ic.in
Tel.011-23074238

Distribution:-

1. All Participants (as per list attached)
2. ADC(BKY)/DS(Hort)/DC(SK)/DC(NKP)/DC(BJB)AC(SKK)/US(SK)/US(SNJ)/SO(RKC)/SO(SSG)/SO(LAK)/SO(RP)
3. Sr. Tech. Dir, NIC with a request to upload the minutes in the website.

Copy to:

- (i) PPS to AS (JS)
- (ii) PS to JS (MIDH)/ PS to HC

MINUTES OF THE ANNUAL REVIEW MEETING WITH ALL STATE/UNION TERRITORY HORTICULTURE MISSIONS FOR DISCUSSION/FINALIZATION OF ANNUAL ACTION PLAN, 2018-19 HELD ON 9TH AND 10TH APRIL, 2018 IN KRISHI BHAWAN, NEW DELHI.

The Annual Review Meeting with all State/Union Territory Horticulture Missions for discussion/finalization of Annual Action Plan, 2018-19 was held under the Chairmanship of Shri Dinesh Kumar, Joint Secretary, MIDH, DAC&FW on 9th and 10th of April, 2018 in Room No.142, Committee Room, Krishi Bhawan, New Delhi.

Copy of Agenda for the Review Meeting and list of participants are annexed.

9th April, 2018

[Session I: 10 am to 1 pm]

The first session of the Review Meeting was attended by the following States Horticulture Missions:

- | | | | |
|--------------|--------------|---------------|-----------------|
| 1. Gujarat | 2. Rajasthan | 3. Punjab | 4. Haryana |
| 5. NCT Delhi | 6. Goa | 7. Madhya Pr. | 8. Chhattisgarh |
| 9. Uttar Pr. | 10. Bihar | 11. Jharkhand | 12. Mizoram |

Beginning the meeting, Joint Secretary, MIDH, who chaired all the sessions of the Review Meeting briefed the participating States/UTs about the purpose of calling the Review Meeting and briefly explained the agenda points for the meeting. Thereafter, the State/ UTs representatives gave a brief introduction of themselves.

The Chair then introduced Dr. M. Ariz Ahammed, the newly appointed Mission Director, National Horticulture Board (NHB) to the participating officers, who then made a presentation before the gathering on NHB and its broad objectivities, activities, observations on NHB working/performance, tentative road map for NHB and sought feedback from all on how NHB can have an inclusive development. SHM Bihar and Chhattisgarh shared their views on the NHB programme, like small entrepreneurs not getting credit from banks, staff crunch in NHBs to issues like farmers not having knowhow on how to prepare projects. On issue of credit not coming up for small entrepreneurs, the Chair suggested SHM Bihar to identify 50 people/projects whose cases can be taken up with banks. JS(MIDH) also raised the issue of aspirational districts and suggested that nurseries may be developed in these districts. MD, NHB told that just production is not sufficient and that need of the hour is inclusive development by NHB.

Thereafter, the main agenda of the meeting, i.e. discussion on individual Action Plan of States/UTs for 2018-19 was taken up, beginning with a short power point presentation by Shri M.K. Mishra, Under Secretary, MIDH explaining in brief the purpose of the Review Meeting, the agenda items etc. Adding to this, JS(MIDH) informed the gathering that as of now the given allocation to States/UTs is final. However, in the month of October-November, 2018 based on the performance of the individual States/UTs, the allocated amount will be re-examined. He also explained the need to attain the objectives set by NITI Aayog in Outcome Output Budget and Group of Secretaries viz. targets under cashew, cocoa, low cost onion storage facility, area expansion etc.

During the meeting direction/ decisions common to all States/ UTs are as following:-

1. States to get their unspent balance revalidated. For this purpose they need to send General, SCP, TSP head unspent balance for revalidation.
2. State need to fill physical and financial progress on NHM/ HMNEH Portal.
3. The expenditure incurred and reported by State will be matched from HORTNET and DBT portal. Only expenditure shown on HORTNET/ DBT will be accepted as expenditure, hence States need to adopt HORTNET/ DBT quickly.
4. For bigger States – 4 cluster needs to be taken up and for smaller, 2 clusters.
5. States need to focus on aspirational districts.
6. States need to move quickly for getting their Annual Action Plan approved (as per percentage fixed for different sub-components) and sending the proposal for release of 1st instalment.

The States SHMs then presented their tentative AAP for 2018-19 before the Chair as per details below:

HARYANA

The State has been allocated Rs.11,000 lakh as GOI share for 2018-19. With a corresponding State Share of Rs.7333.33 lakh it will total upto Rs.18,333.33 lakh. SHM, Haryana stated that it has an opening balance as on 01.04.2018 of Rs.1108 lakh and has a pending liability of Rs.26 crore. The SHM representative then explained in detail their proposed AAP for 2018-19. On being informed by State SHM that flexi fund has been proposed for price support, JS(MIDH) expressed his doubts about the same being as per the MIDH guidelines. The SHM further informed that they have 22 cluster only for MIDH. The Chair in between also clarified that it has been coming to notice that some State are setting conditions for vendors for compulsory registration with NCPAH, which is not correct and is a wrong practice and which is killing the competition. JS (MIDH) also informed everybody that last year's physical and financial progress will be picked up from the web portal for considering release of first instalment to the States/UTs for 2018-19.

The State was also lauded by JS(MIDH) for showing excellent performance in DBT/HORTNET.

CHHATTISGARH

The SHM informed that it has an unspent balance of Rs.665.85 lakhs [Genl. Rs.360.20 lakh, ST Rs.216.27 lakh and SC Rs.89.38 lakh respectively]. On a query by JS(MIDH) on approximate time taken to receive the Central Share from State Treasury, it was informed that in general it takes 10-15 days to receive the money from the State Treasury. The SHM representative then explained major component-wise physical and financial breakup of their proposed AAP for 2018-19. It was informed that fruits like Peer, litchi, guava, amla, custard apple, strawberry, dragon fruit, Ber etc. are going to be covered under Plantation. Under mushroom production the SHM has proposed 11 units [Production Unit 7, Spawn making Unit 2 and Compost making Unit 2]. The State also informed that they advertise through news papers seeking applications keeping the annual target for AAP in mind. On this, the Chair requested States like Bihar and Jharkhand to replicate the same. These States, however, informed that they are also advertising in newspapers seeking applications based on the annual AAP targets.

During the course of discussion with the State SHM, JS(MIDH) also requested all SHMs to share their Success Stories so that other States can learn from those Success stories.

On being asked about the clusters the State has chosen, the SHM informed that they have chosen Durg, Bemetara, Surguja and Jagdalpur districts. The State has proposed multiple crops for these clusters like banana, papaya, onion, litchi etc. The Chair however, suggested the State to target only one crop, major crop for each cluster.

It was intimated to the State that their uploading of physical and financial progress on web portal is not satisfactory. On Value Chain, it was informed by the State that Value chain study was done in district Durg and final report submitted to Gol by NHRDF.

On a query on DBT/HORTNET it was informed that 15188 beneficiaries progress is entered in DBT /HORTNET Portal.

The SHM raised requests for addition of 9 districts under MIDH and also for rise in salary of hired employees. To this it was informed that it is not possible to cover all districts under MIDH. On the issue of hiring of staff, JS (MIDH) assured to look into the issue.

JHARKHAND

The State representative informed that they have an unspent balance of Rs.1808.95 lakh and also that they have surrendered a sum of Rs.222.01885 lakh to the State Treasury, which they will get back after revalidation. The Chair asked SHM Jharkhand to reconcile the figures and furnish exact figures. Replying to the Chair on average time taken in receiving Central share from the State Treasury, he informed that the State Treasury normally takes around four months in releasing money. JS(MIDH) informed the State representative that Jharkhand is among those five States whose allocation amount has been reduced for 2018-19 because of their low performance. He further requested the SHM to submit category-wise unspent balance details i.e. for SC, ST and General Beneficiaries. The State was also asked to cut down their AAP size from Rs.7500.02 lakh (Central + State share) to Rs.5666.67 lakh as approved by the Central Government. JS(MIDH) advised the State representative to discuss with the State Nodal Officer for the purpose of AAP, 2018-19, Dr. Gupta for finalization of their AAP. On a query from Additional Commissioner, Sh. S.K. Kaul regarding identified clusters, the State informed that they have not identified any cluster for MIDH. The State was asked to choose four districts for cluster identification and make use of the Value Chain Study. On DBT, the SHM informed that they are doing 100% DBT. It was felt that the State's progress in HORTNET is not satisfactory. The State representative shared the success story of one young farmer who did strawberry cultivation without taking any help from MIDH. The Chair advised the SHM to promote that entrepreneur so that he can further motivate other farmers. The request of the State for approval of two Centre of Excellence (CoE) was not agreed to.

BIHAR

The State intimated that it has an unspent Central share of Rs.10.36 crore and unspent State share of Rs.27.18 core. However, with regard to unspent State share, the SHM informed that it includes unspent top up amount that they received from the State Government. The SHM was advised not to mix the top amount with MIDH amount; they were advised to show the top up amount separately. Regarding problem, if any, in getting timely release from the State Treasury, the SHM informed that they have no such issue with the State Treasury. The

SHM informed that they have a committed liability of Rs.4.21 crore, and pending applications to the tune of Rs.4.46 crore. It was also informed by the SHM that 23.47% of total AAP size has been kept for Beekeeping keeping the landless farmers in mind. DS (MIDH) asked State to revise AAP by increasing PHM activity from 6% to 30% of their annual budget as far as possible. Further, State informed that 2 CoEs are in production stage. As a proposal is pending, the State was advised to propose one CoE in Motihari in their AAP, 2018-19. As regards HORTNET, it was brought to the notice of SHM that they need to update their data on HORTNET as figures reflected on HORTNET are far from the actual figures. On cluster formation, the SHM informed that for vegetables they have chosen Patna and Nalanda and litchi in Vaishali and Muzaffarpur. They informed that a Value Chain Study on Litchi was done by NIAM.

RAJASTHAN

The SHM informed an expenditure of Rs.5915.63 lakh during 2017-18 and an unspent balance of Rs.1882.34 lakh. They informed that they have no issue with the State Treasury on fund release. On being pointed out they have kept around 25.44% of the total AAP size for Protected Cultivation, the State informed that there is a high demand for Green House. On a query from Asstt. Commissioner, Shri S.K. Kaul, on status of the existing 3 CoEs, the SHM informed that all are complete but yet to be inaugurated. They were advised to continue with their already allocated CoEs instead of proposing for new one. JS(MIDH) advised the State to take PHM activities for the existing CoEs and develop as cluster to strengthen them. The SHM was asked to explore Tissue Culture Lab for Potato in Dhaulpur District. The Chair stressed that aspirational districts need to be promoted under MIDH. He also asked the SHM to take up aromatic plants, and on water harvesting targets, he advised the SHM to match the targets to the given targets. For adoption of organic farming, JS(MIDH) advised the State to take funds from PKVY. The SHM informed that physical and financial progress has been updated upto February, 2018 and progress for March, 2018 would be updated within a week's time. On inclusion of garlic under onion storage structure, the Chair advised the SHM to stick to onion only. There was a suggestion for increasing area limit of low tunnel from 1000 sqm to 4000 sqm to benefit farmers for early crop harvest.

GUJARAT

The SHM informed that they have an unspent balance of Rs.3215.42 lakhs which needs to be revalidated. On this the Chair reminded all participating States to submit required letter for revalidation. The SHM informed that they have proposed AAP, 2018-19 for Rs.21166.87 lakh. It was informed to the SHM that under MIDH there is no provision for big Food Processing Unit (more than 25 lakh) as proposed for by the State under Special Intervention.

DELHI

Delhi has been allocated Rs.50 lakh as Central Share for 2018-19, same as in the previous year. The Chair however, observed that the State has not been released Central Share since 2012-13. It had an opening balance of Rs.36.55 lakhs at the start of 2017-18, however, it has not reported any expenditure. The State representative was advised to participate proactively in the MIDH programme.

GOA

The State representative informed the Chair that the State has an unspent balance of Rs.258.70 lakhs, of which GOI share is Rs.159.39 lakh and State share of Rs.79.31 lakh. The State informed that entire focus of Annual Action Plan (AAP) is kept on Cashew, banana & vegetable crops; Protected Cultivation; Post Harvest Management and Human Resource

Development. A target of 600 ha under New Plantation and 400 ha under Rejuvenation has been earmarked under Cashew crop during 2018-19. The SHM was advised to book last year's pending liability in AAP, 2018-19. The State informed that it has long pending issues on Poly Houses. They were advised for a small size CoE. The State was advised to do their 62 Poly House projects through DBT.

PUNJAB

The SHM is facing problem in getting fund from the State Treasury. They are yet to receive their State share. The Chair made it clear to the SHM that first instalment for 2018-19 can only be released to the SHM only when they get their pending State share. He however, stated that Central Government wants to promote horticulture in Punjab. The State has proposed a total AAP size of Rs.71.00 crore, with GoI share of Rs.42.60 crore and State share of Rs.28.40 crore. This however, is less than what was allotted to SHM, Punjab. The Chair advised SHM to revised their AAP accordingly. The Chair also advised the SHM to identify four districts for cluster formation and choose a particular crop for each of these clusters. On less expenditure in SC component, the SHM stated that most of the activities covered under NHM are land based whereas most of the SC families in the State are landless, due to which it is difficult to make expenditure under SC component. On this issue, the Chair advised them to concentrate on components like mushroom cultivation and beekeeping, which are not related to land.

Due to paucity of time in the first session, it was decided to take up AAP issues of Madhya Pradesh, Uttar Pradesh and Mizoram (who came for the meeting a day ahead of their scheduled date) in the second session.

9th April, 2018

[Session II: 2 am to 5 pm]

The second session of the Review Meeting was attended by the following States Horticulture Missions:

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|---------------|-----------------|----------------|----------------|
| 1. Andhra Pr. | 2. Telengana | 3. Karnataka | 4. Kerala |
| 5. Tamil Nadu | 6. Puducherry | 7. Odisha | 8. West Bengal |
| 9. Madhya Pr. | 10. Maharashtra | 11. A&N Island | |

[Dadra and Nagar Haveli and Daman and Diu Island who were invited to the Review Meeting did not attend]

The second session of the Review Meeting began with a short welcome message by JS(MIDH) and a brief description on the purpose and agenda items of the meeting. The session started with the leftover SHMs of previous session, i.e. Uttar Pradesh, Madhya Pradesh and Mizoram, starting with Uttar Pradesh first.

UTTAR PRADESH

The SHM informed an unspent balance of Rs.631.12 lakhs. SHM has no issue regarding release of money from State Treasury. It informed a committed liability of Rs.1293.53 lakh in r/o projects already sanctioned. The Chair advised the SHM to include committed liability in the AAP for 2018-19. Percentage share against total outlay, as proposed by SHM against Protected Cultivation is 22.99, to which the SHM was informed that it is not possible to allow more than 20%. For proposed SLEC approved 50 Cold Storage projects [30 new + 20 existing], the SHM was informed that GoI is not responsible for these projects, even if these

were sanctioned by SLEC. It was informed by the SHM that they have identified Maharaganj, Barabanki, Gorakhpur and Lucknow districts for cluster activity. The Chair advised the SHM to stick to the percentage target of different component as given to them by Gol.

MADHYA PRADESH

The SHM informed the Chair that they had an unspent balance of Rs.1268.25 lakhs, of which they have surrendered Rs.1103.88 lakh to the Treasury. And now they have balance of Rs.164.37. The Chair informed the SHM that since they have not taken any approval from Gol, the same (surrender) will not be considered by Gol. For AAP, 2018-19, the SHM was advised to reduce Protected Cultivation and instead increase onion storage.

The Chair addressed all participating SHMs requesting them to submit their respective Annual Action Plans for 2018-19 to the designated Nodal Officers in DAC&FW.

Thereafter, MD, NHB made a presentation before the gathering on NHB and sought feedback from all on how NHB can have an inclusive development as presently only few States are taking the benefits of NHB. SHM, Mizoram informed that the process taken in NHB is too long, inspection does not take place on time and also applications are also not entertained on time. To this the Chair informed that applications for NE States are open now and anybody who is interested may apply. The issue of implications of Rent Control Act was also raised.

Under Secretary, MIDH, Shri M.K. Mishra, then made a small presentation on the purpose of the Review meeting, briefing on the agenda points, the targets set under AAP, 2018-19 etc.

WEST BENGAL

The SHM was asked to return the unspent balance for 2015-16. As regards AAP, 2018-19 the SHM was advised to increase low cost onion storage target. Discussions were held on Potato Seed Producer Hub and projects given to Keventer in Nadia and Murshidabad districts of West Bengal. The State was told that Karnataka has implemented Integrated Horticulture Development in PPP Model and project with Keventer can be on the similar model. The SHM was advised to post updated financial and physical figures on the web portal. With regard to the unspent balance of Rs.22 crore, the SHM was asked to get the same revalidated and get the same utilized first, only then their request for grant of first instalment shall be considered. On DBT/HORTNET, the SHM informed that DBT and HORTNET has been started for non project based. For Project based, training is needed. Tech. Dir (NIC) , Shri Rakesh Vardhan informed the SHM that it has been started in two States and will gradually be taken up with other States. He also emphasized the fact that simply uploading data over HORTNET portal will not suffice unless the SUBMIT/APPROVE button is pressed to complete the process of the uploading.

MIZORAM

Representative from SHM, Mizoram expressed his thanks to the Department for inauguration of the Central of Excellence there. The SHM has an unspent balance of Rs.10.41 crore of Gol share. The Chair wanted to know from the SHM, as to how it manages to achieve 100% achievement under all the components. He requested the SHM to give district-wise beneficiary list so that the data could be verified. SHM was asked to submit their Annual Action Plan for 2018-19 in consultation with the designated Nodal Officer for their State.

KERALA

Allocation for the Kerala in AAP 2018-19 is Rs.6583.33 lakh with Gol share of Rs.3950 lakh. The State was advised to give a letter for getting their unspent balance revalidated of Rs.21.63 crore. They were also informed that they can only get their first instalment for 2018-19 after they submit utilization certificate in r/o Rs.21.63 crore. It was also informed to all that

physical and financial progress will be taken from HORTNET for the purpose of considering release of instalments.

ANDHRA PRADESH

The State has been allocated Rs.19000 lakh which includes a Gol share of Rs.11400 lakhs and State share of Rs.7600 lakh. The State informed that they have pending liability to the tune of Rs.4034.72 lakh. They were advised to give a letter for revalidation their unspent balance. The SHM was also advised to upload their Success Story with regard to banana. The State also requested for inclusion of 4 districts under MIDH – Vizianagaram, Vishakapatnam, Krishna & East Godavari. However, they were informed that no districts are being added for present.

TELENGANA

The SHM informed that they have serious issues regarding untimely payment of fund from the State Treasury. Since funds are not being received from Treasury in time, they requested for intervention of Gol. The total amount that the SHM is yet to receive from the State Treasury is Rs.3318.62 lakh Central share and Rs.1345.74 lakh of State share. The State reported a NIL Unspent balance as on 1.4.2018.

TAMIL NADU

The allocation for Tamil Nadu for 2018-19 is Rs.9800 lakh, which includes a Gol share of Rs.6533.33 lakhs. As per available records the State has an unspent balance of Rs.2508.01 lakh. The state was informed that release will be based on the physical/financial progress report available on portal. On proposed AAP, the State was informed that components proposed under Special Intervention are not as per guidelines. Green House repairing, potato area expansion cannot be given. The SHM informed that they have identified only one district under cluster formation for banana. The State also requested for covering nine new districts, to which it was informed that no new districts are being added for present.

KARNATAKA

The SHM has an unspent balance of Rs.27.50 crore. The State has no issue regarding timely release of fund by the State Treasury. The SHM informed that it has no committed liabilities of the previous year. They also informed that the AAP for 2018-19 has been prepared as per the guidelines but with some variations. The State representative raised the issue of impact of GST, he said the farmers are asking for at least 50% subsidy in 'ripening' against the existing 35% because of the GST issue. On Mushroom, the SHM requested to make the Bank loan optional as smaller units find difficulty in getting loans. The Chair also advised the State to get their Green Houses insured like that of Karnataka and Andhra Pradesh.

MAHARASHTRA

The SHM has an unspent balance of Rs.26.73 Cr. and a Committed liability of Rs. 3342.34 Lakh in r/o 138 projects. The State has no issue regarding release of funds from the State Treasury. The districts identified by the SHM for cluster formation are Aurangabad, Nagpur, Nashik, Pune and Ratnagiri covering mango, orange, grapes, flowers and vegetables. It was also informed that 100% payment is being done through DBT & all activities through HORTNET(except PHM). To utilize the SC/ST allocation the State is focusing on mushroom cultivation and beekeeping. It was also informed by the State that they will not take up cashew programme under MIDH as under MNREGS more subsidy is available for the same. The Chair stated that if they do not want to take, the amount will be given to other needy States. The Chair also advised to reduce targets for Farm Pond and Farm Pond Plastic

Lining, advice was given to increase pollination support through beekeeping. The chair also advised to change Integrated Pack Houses from 5 to 25. There was a suggestion to change the nomenclature 'Rural Market' under Market Infrastructure to 'Rural Retail Market'. However, the Chair enquired about how the same will impact the sale of the farmer and suggested not to go for such individual markets and instead take up the issue with NHA for formation of community markets on roadside/highways.

ODHISA

The allocation for the State for 2018-19 is Rs.14833.33 lakh with a Gol share of Rs.5933.33 lakh. The State has an opening balance of Rs.36.54 crore. The SHM informed that the proposed AAP is almost as per the given Gol targets. The SHM has chosen more than four districts for cluster formation for Guava and Pomegranate. SHM informed the Chair that they are proposing two Centre of Excellence to which he was told that no such proposals have been received. The SHM already has 3 CoEs from RKVY. Asstt. Commissioner, Shri S.K. Kaul advised the SHM to proposed one CoE, for which they may tie up with some university and better go for upgradation of CoE instead of taking new one.

ANDAMAN & NICOBAR ISLAND

A&N Island has been allocated Rs.333.33 lakh (Gol share of Rs.200 lakh and Rs.133.33 lakh of State share). It has an unspent balance of Rs173.79 lakh as per available records. The representative brought to the notice of the Chair the transportation issues being faced by them. Seedlings reach through Kolkata in the State, and it takes almost six days to reach the island. They also requested to raise the subsidy on saplings to 65% for the farmers of the island (and for Indira Point to 80%). The Chair advised the representative to intimate Gol of the transportation cost of planting material, which will then be considered separately as it is not possible to change the cost norms. On DBT /HORTNET as well as uploading of data on Progress Tracker of NITI Aayog, it was intimated that internet connective is an issue in A&N Island and because of that they are unable to upload the data on time.

PUDUCHERRY

In 2017-18, Puducherry was allocated Rs.100 lakh for MIDH activity, of which Rs.99.21 lakh could be released to the UT, of which Puducherry has an unspent balance of Rs49.21 lakh. They were advised to finalize their AAP for 2018-19 in consultation with the designated Nodal Officer. JS(MIDH) advised the UT to update information on the Progress Portal of NITI Aayog.

10th April, 2018

[Session: 10 am to 1 pm]

The second day session of the Review Meeting was attended by the following States Horticulture Missions:

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|----------------|----------------------|------------------|------------|
| 1. Assam | 2. Meghalaya | 3. Tripura | 4. Manipur |
| 5. Sikkim | 6. Nagaland | 7. Arunachal Pr. | 8. J&K |
| 9. Uttarakhand | 10. Himachal Pradesh | | |

Beginning the Review Meeting, Joint Secretary, MIDH, briefed the participating States/UTs about the purpose of calling the Review Meeting and briefly explained the agenda points for the meeting. Thereafter, the State/ UTs representatives gave a brief introduction of themselves.

Like previous sessions, MD, NHB then made a presentation before the gathering on NHB and sought feedback from all on how NHB can have an inclusive development as presently only few States are taking the benefits of NHB. Giving its feedback, Arunachal Pradesh said that regional offices of NHB are not in good communication with the State Horticulture Deptt, besides the issue of shortage of staff in NHB, regional offices. It was also brought to MD, NHB's notice by Arunachal Pradesh that farmers are not aware of the NHB schemes and there are difficulties in getting bank loan also because of land issues also. Nagaland pointed out that programmes need to be relooked into in view of the present GST setting. Feedbacks of all were noted.

Under Secretary, MIDH, Shri M.K. Mishra, then made a small presentation on the purpose of the Review meeting, briefing on the agenda points, the targets set under AAP, 2018-19 etc. and discussion with individual States/UTs began thereafter.

JAMMU AND KASHMIR

The Chair brought to the notice of SHM, J&K that expenditure reported on portal differs from what the SHM was informing in the meeting. Discrepancies on data uploaded were also pointed out to the SHM. The fact that the State is not able to utilize PMDP fund was also conveyed to the SHM. On slow progress in PMDP, the SHM informed that despite floating 04 global tenders for planting material they have not received any response. The SHM was asked to inform if they require any help in this regard. On HORTNET, Technical Director, NIC informed the SHM that merely uploading data will not serve any purpose unless the submitted / approved button in the software is activated. On AAP for 2018-19, JS (MIDH) advised to include sorting, grading and packing units in PHM like Himachal Pradesh. He also advised the State replicate Uttarakhand's mission for dry fruits on walnut. He said for walnut a group can be constituted to prepare an Action Plan which will include CITS, Arunachal Pradesh, J&K etc. For PMDP, the Chair asked the State to first spend the remaining Rs.41 crore before their release of first instalment is considered. For PMDP, SHM was asked to submit a separate AAP. The Chair also advised the SHM to set up processing units and cold chain units along Indo China border.

ASSAM

The State has an unspent balance of Rs.1744.838 lakhs. The SHM is facing problem in getting fund from the State Treasury. They are yet to receive their second and third instalment from State Treasury. Asstt. Comm., Shri S.K. Kaul advised the State to take up one Centre of Excellence in their AAP, 2018-19. Under Special Intervention the SHM has proposed Transformation of traditional assamese food value chain through techno commercial intervention of Bari which are to be approved in the next SLEC. On HORTNET/DBT, Tech. Director (NIC) informed the Chair that no officer in the State is taking interest and inspite of training there is no improvement.

The Chair informed all that on 3rd May, 2018, there will be a workshop on HORTNET which will be organized in Pune.

UTTARAKHAND

SHM informed that they are not receiving funds from treasury in time and needs intervention of Central Government as Central and State share are still pending. The State has an unspent balance of Rs.345 lakh Central Share and Rs.197.39 lakh of State Share as on 1.4.2018 and balance spill over activity for approved projects is Rs.1777.44 lakh. JS(MIDH) advised SHM to increase targets for Bee Keeping, and add sea buckthorn under area expansion in their AAP and also to shift allocation from research to demonstration as research components is not supported under MIDH.

NAGALAND

Nagaland has also issues regarding delayed release of funds from the State Treasury. The State informed that for the purpose of export of Kiwi, evacuation of produce because of lack of transportation problem is a major issue. Several suggestions were mooted, viz. to take up the issue with Railways, pack houses at Railways Stations which will work as aggregation centre. SHM, Tripura informed that they have entered into a MoU with APEDA for export of pineapple. Shri Brijendra Singh, DMD, NHB informed the Chair that SFAC has done a study on market linkage of horticulture produce. SHM was also advised to organize 2 FPOs, one for pineapple and one for kiwi respectively. SHM also raised the issue of impact GST on the programme. SHM has been showing 100% progress in every component which raised doubts on the conveyed figures. JS(MIDH) asked the SHM to furnish details of beneficiaries covered to get the figures verified.

TRIPURA

The State informed that they have an opening balance of Rs.38 crore including interest. The Chair asked the SHM to get their unspent balance revalidated, utilize and then apply for release of first instalment. The SHM informed that inspite of their best efforts, advertisements in newspapers, holding District Level meetings etc. people are not coming forward for PHM activity. The Chair advised the SHM to include jackfruit in AAP as a D.O letter has been received from Governor, Meghalaya for promotion of PHM related activities of jackfruit in NER. The SHM also informed the Chair that though border trade is there but legal export of jackfruit to Bangladesh is very expensive.

HIMACHAL PRADESH

The SHM informed that they are yet to receive the last instalment from their State Treasury. They informed that State Treasury takes time to release funds. The SHM has an unspent balance of Rs.30.71 crore. The Chair advised them to get the amount revalidated, utilize and then only their first instalment can be released. On the State's AAP, JS(MIDH) advised that organic farming be taken from PKVY and also to increase targets for beekeeping besides making provision for sea buckthorn.

The SHM also requested for two NRCs – NRC Pineapple and NRC Jhoom Cultivation. They were informed that this is not in the mandate of MIDH and the State can use the available infrastructure.

ARUNACHAL PRADESH

The State has an unspent balance of Rs.7.238 crore as on 1.4.2018. The SHM was advised to get this amount revalidated and utilize and only then their release of first instalment shall be considered. No fund was released from GOI in FY 2016-17 & 2017-18 to the State. For AAP, 2018-19 the SHM will take up Kiwi, Orange, large Cardamom.

MEGHALAYA

For 2018-19, the State has been allocated a sum of Rs.4666.67 lakhs, which include GoI share of Rs.4200 lakhs. The SHM was advised to get this amount revalidated and utilize and only then their release of first instalment shall be considered.

SIKKIM

For 2018-19, the State has been allocated a sum of Rs.2777.78 lakhs, which include Govt share of Rs.2500 lakhs. The SHM was advised to get this amount revalidated and utilize and only then their release of first instalment shall be considered. They also informed the Chair that NIAM and NRC Citrus have not yet completed their studies on Value Chain.

MANIPUR

The State reported nil unspent balance and a spill over of Rs.2266.67 lakhs, which they said will be utilized in 2-3 months time. The SHM has identified 2 districts for crop cluster, namely, district Senapati for Kiwi and District Churachandpur for Pineapple.

Winding up the Review Meeting, the Chair again reminded all participating States/UTs to get their unspent balance revalidated, get in touch with their respective designated Nodal Officers, submit details of fund position – Central and State share, if not, already submitted and also that the performance of the States/UTs will be reviewed after six months, based on which allocation may be increased or further reduced.

The meeting ended with vote of thanks to the Chair.

AGENDA

- Physical & Financial progress (target vis-a-vis achievement) for 2017-18 along with the progress of spill over activities
- Discussion regarding finalizing of AAPs 2018-19 incorporating the suggestions made vide this Ministry's letter of even number dated 28.03.2018
- Position of release of Central and State share from State Finance Department to SHM in FY 2017-18
- Issues related to value chain study / DBT/ HORTNET
- Status of posting/ updating data in portals of MIDH
- Status of pending applications and pending liabilities
- Issues related to pending audit paras
- Issues to be taken up with DAC&FW, Govt. of India
- Issues to be taken up with State Governments
- Status of release of funds from State treasury
- Any other issues with the permission to Chair

**LIST OF PARTICIPANTS OF ANNUAL REVIEW MEETING WITH STATE/ UT
HORTICULTURE MISSIONS FOR FINALIZATION OF ANNUAL ACTION PLAN, 2018-19
OF MIDH (9TH & 10TH APRIL, 2018) IN ROOM NO. 142, KRISHI BHAWAN, NEW DELHI**

Held under the Chairmanship of Shri Dinesh Kumar, JS (MIDH), DAC&FW

Date: 09.04.2018

Time Slot: 10.00AM to 1.00PM

Representing States/ UTs

S.No.	State/ UT	Name of Officer	Designation
1.	Jharkhand	Sh. Rajeev Kumar	Director, NHM
2.	Jharkhand	Sh. Amit Kr. Singh	Monitoring Officer
3.	Bihar	Sh. Deo Narayan Mahto	Dy. Director, Hort.
4.	Rajasthan	Sh. K.B. Sharma	Jt. Director, Hort.
5.	Rajasthan	Dr. P.K. Agarwal	Dy. Director, Hort.
6.	Rajasthan	Dr. R.C. Jitaswal	Agri. Officer, NHM
7.	Gujarat	Dr. P.M. Vagharia	Director, Hort. Mission
8.	Gujarat	Sh. B.U. Parmar	Jt. Director, Hort. Mission
9.	Gujarat	Sh. P.K. Kevada	ADH, SHM
10.	Chhattisgarh	Sh. N.K. Panday	Director
11.	Chhattisgarh	Sh. B.K. Panday	Addl. Director
12.	Haryana	Dr. B.S. Sehrawat	Mission Director
13.	Punjab	Dr. P.S. Aulakh	Director & Mission Director
14.	Punjab	Dr. Balwinderjit Kaur	Hort. Dev. Officer
15.	Delhi	Sh. Chand Sharma	Horticulturist
16.	Uttar Pradesh	Dr. R.P. Singh	Addl. Director (Hort.)
17.	Goa	Sh. Nelson Figueiredo	Director, Agri. & SMD
18.	Mizoram	Dr. Elizabeth Saijari	Director Hort.
19.	Mizoram	Sh. Ruata	Extension Officer
20.	Haryana	Sh. Manoj Kumar	DDH
21.	Chhattisgarh	Sh. Gopal Prasad Sahu	Head (IT) Technical

Departmental Representatives

Date: 09.04.2018

Time Slot: 10.00AM to 1.00PM

S.No.	Name	Designation
1.	Dr. M. Ariz Ahammed, IAS	Managing Director, NHB
2.	Dr. B.K. Yadav	Addl. Comm. (Hort.)
3.	Sh. Kedar Nath Vema	Dy. Secretary
4.	Sh. Sanjay Kumar	Dy. Comm. (Hort.)
5.	Sh. B.J. Brahma	DC (Hort.)
6.	Sh. S.K. Kaul	AC (MIDH)
7.	Rakesh Vardhan	Sr. Tech. Dir. NIC
8.	Sh. M.K. Mishra	US (MIDH)
9.	Sh. S.N. Jasra	US (Hort.)
10.	Sh. Sudipto Sengupta	SO (MIDH)
11.	Sh. Pankaj Sharma	STA
12.	Sh. Subrat K. Roy	SSA
	Chief Consultants/ Consultants	
13.	Sh. Prabhat Saxena	Chief Consultant
14.	Dr. R.P. Gupta	Chief Consultant
15.	Dr. Namita Bhuyan	Consultant
16.	Sh. P.S. Kohli	Resource Person
17.	Sh. Dileep K. Tiwari	Young Professional

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Held under the Chairmanship of Shri Dinesh Kumar, JS (MIDH), DAC&FW

Date: 09.04.2018

Time Slot: 2.00PM to 5.00PM

Representing States/ UTs

S.No.	State/ UT	Name of Officer	Designation
1.	Telangana	Sh. K. Venugopal	Asst. Director (Hort.)
2.	Andhra Pradesh	Sh. Dharamjai	Dy. Director, I/C ED
3.	Karnataka	Sh. K.B. Duadi	Ex. Director, NHM
4.	West Bengal	Dr. P.K. Parmanik	Mission Director
5.	Andaman Nicobar	Sh. Anjan Kr. Das	Director (Agri.)
6.	Karnataka	Sh. Y.S. Patil	Director Horticulture
7.	Madhya Pradesh	Sh. Indira Bhai Patil	Jt. Director, Hort.
8.	Maharashtra	Sh. P.N. Pokale	Director Horticulture
9.	Tamil Nadu	Sh. N. Mani	Addl. Director (Hort.)
10.	Tamil Nadu	Sh. R. Mahendra Kumar	Asst. Director (Hort.)
11.	Puducherry	Sh. S. Jayasankar	Addl. Director, Agri (H)
12.	Mizoram	Dr. Elizabeth Saipari	Director Horticulture
13.	Mizoram	Sh. Ruata	Extension Officer
14.	Kerala	Ms. Rajasree M.R.	Dy. Director (Hort)
15.	Kerala	Sh. George Philip	Asst. Director
16.	Odisha	Sh. S.M. Samal	Director Horticulture

Departmental Representatives

Date: 09.04.2018

Time Slot: 2.00PM to 5.00PM

S.No.	Name	Designation
1.	Dr. M. Ariz Ahammed, IAS	Managing Director, NHB
2.	Dr. B.K. Yadav	Addl. Comm. (Hort.)
3.	Sh. Kedar Nath Vema	Dy. Secretary
4.	Sh. Sanjay Kumar	Dy. Comm. (Hort.)
5.	Sh. B.J. Brahma	DC (Hort.)
6.	Sh. S.K. Kaul	AC (MIDH)
7.	Rakesh Vardhan	Sr. Tech. Dir. NIC
8.	Sh. M.K. Mishra	US (MIDH)
9.	Sh. S.N. Jasra	US (MIDH)
10.	Sh. Sudipto Sengupta	SO (MIDH)
11.	Sh. R.K. Chawla	SO (MIDH)
12.	Sh. Pankaj Sharma	STA
13.	Sh. Subrat K. Roy	SSA
	Chief Consultants/ Consultants	
14.	Sh. Prabhat Saxena	Chief Consultant
15.	Dr. R.P. Gupta	Chief Consultant
16.	Dr. Namita Bhuyan	Consultant
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Date: 10.04.2018

Time Slot: 10.00AM to 1.00PM

Representing States/ UTs

S.No.	State/ UT	Name of Officer	Designation
1.	Uttarakhand	Dr. Surbhi Pandey	Co-ordinator
2.	Himachal Pradesh	Sh. Tej Ram Bushehri	SMS (Hort.)
3.	Himachal Pradesh	Ms. Shashi Sharma	Project Director, MIDH
4.	Manipur	Shri K. Kipgen	Director (Hort. & Soil Cons.)
5.	Sikkim	Shri. P. Subba	Addl. Director
6.	Nagaland	Shri. Alan Gonmir	Secretary Horticulture
7.	Nagaland	Dr. R. Elithung Lotha	Mission Director, SHM
8.	Arunachal Pradesh	Shri Tage Tatung	Mission Director, SHM
9.	Arunachal Pradesh	Shri Mardo Ninu	Nodal Officer (MIDH)
10.	J&K	Sh. M.A. Qadiri	Mission Director, J&K
11.	J&K	Sh. Vinay Dutta	AD (Hort.)
12.	Tripura	Sh. Arun Debbarma	Mission Director, SHM
13.	Tripura	Sh. Hirendra Debbarma	Dy. Director, Hort.
14.	Tripura	Dr. Dipak Baidya	Asstt. Director, Agri.
15.	Meghalaya	Shri P.S. Kharnasi	Dy. Director, Hort.
16.	Meghalaya	Shri B. Syiem	Asstt. Director, Hort.
17.	Manipur	Shri N. Premananda Singh	Incharge, MIDH
18.	Manipur	Shri N.N. Singh	A.O. (Hort.)
19.	Assam	Shri. Prabin Kr. Hazarika	Director, SHM
20.	Assam	Sh. Nripen Chandra Das	Sr. ADO& NO
21.	Assam	Sh. Khagendra Sarma	SDAO (Hort)
22.	Uttarakhand	Sh. R.C. Srivastava	Mission Director, SHM
23.	Uttarakhand	Sh. Suresh Ram	Dy. Director, Hort.

Departmental Representatives

Date: 10.04.2018

Time Slot: 10.00AM to 1.00PM

S.No.	Name	Designation
1.	Dr. M. Ariz Ahammed, IAS	Managing Director, NHB
2.	Sh. Brajendra Singh	Dy. MD, NHB
3.	Dr. B.K. Yadav	Addl. Comm. (Hort.)
4.	Sh. Kedar Nath Vema	Dy. Secretary (Hort.)
5.	Sh. D.D. Singh	Jt. Director, NHB
6.	Sh. S.C. Jain	Jt. Director, NHB
7.	Sh. V.K. Sharma	Jt. Director, NHB
8.	Sh. Pushpendra Arya	Jt. Director, NHB
9.	Dr. R. Bhati	Jt. Director, NHB
10.	Sh. Bani Singh	Dy. Director, NHB
11.	Sh. Sanjay Kumar	Dy. Comm. (Hort.)
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