

F. No. 33-6/2019-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No. 434
Krishi Bhawan, New Delhi
Dated: 15th March, 2019

To,

**All Directors (Hort.) &
Mission Directors (NHM/HMNEH)**

Subject: Allocation of funds for preparation of Annual Action Plans for 2019-20 under MIDH – reg.

Sir/ Madam,

I am directed to inform that based on the funds made available under the Budget for the financial year 2019-20 for MIDH, the allocation of funds to different States/UTs for preparation of Annual Action Plan(AAP) has been approved by Secretary (DAC&FW) and is given at **Annexure-I**.

2. *The States/UTs are requested to take suitable steps for preparation of Annual Action Plans, 2019-20 based on the allocation approved for the respective States/UTs as per **Annexure-I**.*

3. While preparing the Annual Action Plan (2019-20), the following points may kindly be taken into consideration:

- a) The AAP should cater to the outcome expected from various activities under NHM as per MIDH Norms.
- b) Under Agriculture Export Policy product district clusters for export promotion have been identified. A list of identified clusters including the Product, Region, District and State is enclosed as **Annexure-II**. MoFPI under Operation Greens has identified production cluster area for Tomato, Onion and Potato in major TOP crops producing States. A list of identified clusters under TOPS is at **Annexure-III**. The Annual Action Plan of the concerned States should focus on production, productivity, PHM activities, value addition, marketing and export of the crops identified in these clusters.
- c) The other States not covered in point (b) above, should focus on the major fruits and vegetables (including regional & minor crops), which may result into maximum outcome in terms of production, productivity, more export and processing resulting in increase in income of farmers. For each of the crops identified, the availability of planting material of existing as well as new varieties should be taken into account.
- d) While formulation of AAP 2019-20 States should ensure that at least 30-35% of budget should be earmarked for Post Harvest Management (PHM) and should not exceed 25% of allocation under Protected Cultivation. Horticulture Mechanization component may given due focus.

4. All the States/UTs are requested to prepare their respective Annual Action Plans for the year 2019-20 based on the parameters given above.

5. All the SMDs are requested to give personal attention for preparation of AAP in a time bound manner and a robust and meaningful presentation of Plan for the year 2019-20.

6. **The SMDs/Head of Implementing Agencies under MIDH are also requested to send the details of Unspent Balance (including funds lying with treasury) as available on 01.04.2019 latest by 07.04.2019 so that the suitable outlay for spill-over activities of 2018-19 could be incorporated in the AAPs.**

Yours faithfully,


(M.K. Mishra)¹⁹³

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Copy to:-

- 1 PPS to Secretary (AC&FW)
- 2 PPS to Addl. Secretary (JS)
- 3 PS to JS (MIDH)
- 4 PPS to HC/HA
- 5 PPS to DS (Hort.)
- 6 Sr. Technical Director, NIC with a request to upload the same in www.nhm.nic.in

State wise allocation of GoI Share for 2019-20 for preparation of AAP

(Rs. in lakh)

Sl. No.	State/Implementing Agency	Total allocation	GOI Share	State Share
1	Andhra Pradesh	19000.00	11400.00	7600.00
2	Bihar	3750.00	2250.00	1500.00
3	Chhattisgarh	20500.00	12300.00	8200.00
4	Goa	500.00	300.00	200.00
5	Gujarat	21166.67	12700.00	8466.67
6	Haryana	18333.33	11000.00	7333.33
7	Jharkhand	5666.67	3400.00	2266.67
8	Karnataka	21666.67	13000.00	8666.67
9	Kerala	6583.66	3949.99	2633.32
10	Madhya Pradesh	6416.67	3850.00	2566.67
11	Maharashtra	26333.33	15800.00	10533.33
12	Orissa	14833.33	8900.00	5933.33
13	Punjab	11833.33	7100.00	4733.33
14	Rajasthan	15083.33	9050.00	6033.33
15	Tamil Nadu		9800.00	6533.33
16	Telangana	4666.67	2800.00	1866.67
17	Uttar Pradesh	11166.67	6700.00	4466.67
18	West Bengal	7333.33	4400.00	2933.33
19	Dadra & Nagar Haveli	50.00	50.00	0.00
20	Delhi	50.00	50.00	0.00
21	Lakshadweep	80.00	50.00	0.00
22	A & N Islands	200.00	200.00	0.00
23	Puducherry	300.00	300.00	0.00
24	Daman & Diu	150.00	150.00	0.00
25	Arunachal Pradesh	2888.89	2600.00	288.89
26	Assam	9333.33	8400.00	933.33
27	Sikkim	2777.78	2500.00	277.78
28	Manipur	4111.11	3700.00	411.11
29	Meghalaya	4666.67	4200.00	466.67
30	Mizoram	3333.33	3000.00	333.33
31	Nagaland	3555.56	3200.00	355.56
32	Tripura	4888.89	4400.00	488.89
33	Jammu & Kashmir	6111.11	5500.00	611.11
34	Himachal Pradesh	6111.11	5500.00	611.11
35	Uttarakhand	6111.11	5500.00	611.11
	Sub-Total	77885.56	187999.99	97855.54

Sub Total
1573

List of identified clusters under Agriculture Export Policy for export promotion

Product	Region	State	District
Banana	South	Kerala	Thrissur, Wayanad, Thirvananthapuram
		Andhra Pradesh	Kadapa, Anantapur
		Tamil Nadu	Trichy, Theni, Pollachi
	West	Maharashtra	Jalgaon, Kolhapur, Solapur
		Gujarat	Bharuch, Narmada, Surat
Pomegranate	South	Andhra Pradesh	Anantpur, Kurnool
		Karnataka	Belgaum, Mysore
	West	Maharashtra	Solapur, Ahmednagar, Pune
	Central	Madhya Pradesh	Khargone, Khandwa, Burhanpur
Mango	West	Maharashtra	Ratnagiri, Sindhudurg
		Gujarat	Junagarh, Valsad, Kutch, Navsari
	North	Uttar Pradesh	Saharanpur, Meerut, Lucknow
	South	Telangana	Rangareddy, Mehboobnagar, Warangal
		Andhra Pradesh	Krishna, Chittoor, Kurnool
Grapes	West	Maharashtra	Pune, Nasik, Sangli
Rose Onion	South	Karnataka	Bangalore Rural, Chikkaballapura
Onion	West	Maharashtra	Nasik
	Central	Madhya Pradesh	Indore, sagar, Damoh
Potato	North	Uttar Pradesh	Agra, Farukkabad
		Punjab	Jalandhar, Hoshiarpur, Kapurthala, Navashehar
	West	Gujarat	Banaskantha, SabarKantha
	Central	Madhya Pradesh	Indore, Gwalior
Chilli	South	Telangana	Khammam, Warangal
		Andhra Pradesh	Guntur
Turmeric	South	Telangana	Nizamabad, Karimnagar
		Kerala	Wayanad, Alleppy
	East	Meghalaya	West Jaintia Hills
Cumin	West	Odisha	Kandhamal
		Gujarat	Banaskantha, Mehsana
Pepper	South	Rajasthan	Jalore, Jodhpur, Barmer, Nagaur, Pali
		Kerala	Wayanad
Cardamom	South	Karnataka	Chikmagalur
Orange	South	Kerala	Idukki
Orange	West	Maharashtra	Nagpur, Amravati, Wardha

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193

List of clusters identified under TOPS

(a) Production cluster of Tomato

S.No.	State	Production Cluster Area
1.	Andhra Pradesh	Chittoor and Anantpur (Kharif & Rabi crops)
2.	Madhya Pradesh	Shivpuri (Rabi crop)
3.	Karnataka	Kolar & Chikkaballapur (Kharif crop)
4.	Odisha	Mayurbhanj & Keonjhar (Rabi crop)
5.	Gujarat	Sabarkantha

(b) Production cluster of Onion

S.No.	State	Production Cluster Area
1.	Maharashtra	Nasik (Rabi crops)
2.	Madhya Pradesh	Dewas & Indore (Rabi crop)
3.	Karnataka	Gadag & Dharwad (Kharif crop)
4.	Gujarat	Bhavnagar & Amreli
5.	Bihar	Nalanda

(c) Production cluster of Potato

S.No.	State	Production Cluster Area
1.	Uttar Pradesh	(a) Agra, Firozabad, Hathras & Aligarh (b) Farrukhabad & Kannauj
2.	West Bengal	Hooghly and Purba Bardhaman
3.	Bihar	Nalanda
4.	Gujarat	Banaskantha & Sabarkantha
5.	Madhya Pradesh	Indore, Ujjain, Dewas & Shajapur

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193