

F. No. 15012/1/2024-MIDH
Government of India

भारत सरकार
Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi
कमरा संख्या 457, कृषि भवन, नई दिल्ली
Dated the 23rd April, 2024

To

The Head of the Implementing Agency/National Level Agencies under MIDH
(As per list attached)

Subject: - Allocation of funds under MIDH for the FY 2024-25 – reg.

Sir/Madam,

I am directed to inform that based on the budget allocation for MIDH scheme for the FY 2024-25, the allocation of funds to different National Level Agencies under National Horticulture Mission (NHM) for preparation for Annual Action Plan has been approved by Competent Authority of this Department is as under: -


(Rs. in crore)

Sl. No.	Implementing Agency/National Level Agency	Allocation for FY 2024-25 – Scheme component - (100% GoI share)
1.	National Horticulture Board (TSG of MIDH), Gurugram	5.00 (for Technical Support Group of MIDH including National Bamboo Mission)
2.	Directorate of Arecanut & Spices Development (DASD), Calicut	14.00
3.	Directorate of Cashewnut & Cocoa Development (DCCD), Kochi	12.00
4.	Mahalanobis National Crop Forecast Centre (MNCFC), New Delhi	2.00
5.	Small Farmers Agribusiness Consortium (SFAC), New Delhi	4.00
6.	Central Institute of Horticulture (CIH), Nagaland	1.50
5.	Reserve Fund/Project Based Activities for National Level Agencies [IIHR, Bangalore, CITH, J & K, CIAH, Bikaner, NCPAH, New Delhi, NHRDF, New Delhi, PFDCs, NCCD, New Delhi, NCONF, Ghaziabad (for which allocations were made in the EMC of MIDH during previous year/s) and other National Level Agencies for new projects for the FY 2024-25.	30.28
6.	UTs without Legislature	4.40
	Total	73.18

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3. Implementing Agencies must prepare their Annual Action Plan (AAP) 2024-25 on the basis of availability of total funds (Allocation for 2024-25 and unspent balance as on 01/04/2024 out of funds released during 2023-24).
4. The AAP should focus on the outcome expected from various activities as per MIDH Guidelines.
5. National Level Agencies are also requested to submit their Annual Action Plan 2024-25 (Scheme component)/Projects as expeditiously as possible.

Yours faithfully,


23/4/24

(Kedar Nath Verma)
Director (MIDH)

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