

F. No. 18-3/2020-MIDH
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division-MIDH

Krishi Bhavan, New Delhi
Dated the 29 April, 2020

To

The Mission Directors/Head of Implementing Agencies/National Level Agencies
under MIDH (as per list)

Subject: - Centrally Sponsored Scheme on Green Revolution - Krishonnati Yojana - Mission for Integrated Development of Horticulture (MIDH) - Implementation of the Scheme during 2020-21 - Administrative approval - reg.

Sir,

I am directed to convey administrative approval of Ministry of Agriculture & Farmers Welfare, Government of India for implementation of Centrally Sponsored Scheme - Green Revolution - Krishonnati Yojana - Mission for Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Horticulture Board (NHB), (iv) Coconut Development Board (CDB), Cochin, (v) Directorate of Cashewnut & Cocoa Development (DCCD), Cochin, (vi) Directorate of Arecanut & Spices Development (DASD), Calicut, (vii) Central Institute of Horticulture (CIH), including TSG component of Headquarters (details given in Annexure - I & II) as per operational guidelines of the scheme (www.midh.gov.in). **MIDH is implemented under Green Revolution - Krishonnati Yojana.**

2. Outlay of MIDH has been fixed at ₹2160.25 crore for the financial year 2020-21. Assistance under the Mission will be provided in the ratio of 60:40 by Central Government and State Governments respectively whereas in case of 8 North-Eastern States, 2 Himalayan States and UT of J & K, the Central Assistance will be provided in the ratio of 90:10 (Centre : State). In case of other Union Territories (**except UT of J & K**) and NHB, CDB, CIH, DCCD, DASD & National Level Agencies, the Central Assistance will be @ 100%.

3. Expenditure under MIDH will be debited to following Head of Accounts: -

(₹ in lakh)

Head of Account	Description	BE 2020-21
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
55	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
550428	Professional Services	1.00
550431	Grants-in-General	30000.00
	Sub-total	30001.00
05	Horticulture Directorates and Institutes	
550501	Salaries	417.65
550502	Wages	116.25

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550503	Overtime Allowance	0.10
550506	Medical Treatment	11.50
550511	Domestic Travel Expenses	36.00
550513	Office Expenses	77.45
550514	Rent, Rates & Taxes	1.00
550516	Publications	25.50
550520	Other Administrative Expenses	70.00
550526	Advertising and Publicity	6.25
550527	Minor Works	77.30
550528	Professional Services	5.00
550550	Other Charges	175.00
	Sub-total	1019.00
96	Swachhta Action Plan	
559613	Office Expenses	6.00
789	Special Component Plan for Scheduled Castes	
34	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
340431	Grants-in-aid - General	5166.00
796	Tribal Area Sub Plan	
36	Green Revolution - Krishonnati Yojna	
04	Mission for Integrated Development of Horticulture	
360431	Grants-in-aid - General	2000.00
	Total MH - 2401	38192.00
MH-2552	North Eastern Areas	
248	Crop Husbandry-Horticulture & Vegetable Crops	
14	Green Revolution - Krishonnati Yojna	
01	Mission for Integrated Development of Horticulture	
140131	Grants-in-aid - General	10456.00
789	Special Component Plan for Scheduled Castes	
18	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
181131	Grants-in-aid - General	2652.00
796	Tribal Area Sub Plan	
24	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
241131	Grants-in-aid - General	10892.00
	Total MH - 2552	24000.00
MH-3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	105930.00
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid - General	27004.00
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid - General	10428.00
	Total MH - 3601	143362.00

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MH-3602	Grants-in-aid to Union Territory Governments with legislatures.	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
37	Green Revolution – Krishonnati Yojana	
07	Mission for Integrated Development of Horticulture	
370731	Grants-in-aid – General	8100.00
789	Special Component Plan for Scheduled Castes	
37	Green Revolution – Krishonnati Yojana	
03	Mission for Integrated Development of Horticulture	
370331	Grants-in-aid – General	800.00
796	Tribal Area Sub Plan	
44	Green Revolution – Krishonnati Yojana	
02	Mission for Integrated Development of Horticulture	
440231	Grants-in-aid – General	1100.00
	Total MH - 3602	10000.00
MH-4401	Capital Outlay on Crop Husbandry	
119	Hort. & Vegetables Crops	
16	Green Revolution - Krishonnati Yojna	
01	Mission for Integrated Development of Horticulture – Central Institute of Horticulture	
160152	Machinery & Equipment	30.50
160153	Major Works	440.50
	Total MH - 4401	471.00
	Total MIDH	216025.00

4. The total number of sub-schemes under MIDH and corresponding tentative allocations are as follows:

Sl. No.	Name of the Sub Scheme	(₹ in lakh) Allocation (2020-21)
1.	National Horticulture Mission (NHM)	136362.00#
2.	Horticulture Mission for North East and Himalayan States (HMNEH) including Prime Minister's Development Package (PMDP)	47000.00
3.	National Horticulture Board (NHB), Gurgaon	17000.00
4.	Coconut Development Board (CDB), Cochin	14167.00
5.	Directorate of Cashewnut & Cocoa Development, Cochin (Non-Plan)	200.00
6.	Directorate of Arecanut & Spices Development (DASD), Calicut (Non-Plan)	390.00
7.	Central Institute of Horticulture (CIH), Nagaland (Revenue: 429.00 lakh and Capital: 471.00 lakh)	900.0
8.	Swachhta Action Plan	6.00
	Total	216025.00

includes ₹40.00 crore for National Level Agencies and ₹ 29.00 crore for UTs.

5. As per Government Policy, all the State Horticulture Missions (SHMs)/State Governments/UT implementing NHM and HMNEH components of MIDH scheme will ensure that the Plan Allocation be earmarked for Scheduled Castes and Scheduled Tribes farmers/beneficiaries as per percentage of population in the respective States under Scheduled Caste Sub Plan and Tribal Sub Plan respectively as per population census of India. Further, SHMs/State Governments/UTs will ensure that 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

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6. NHB, CDB, CIH, DCCD, DASD components of MIDH scheme and National Level Agencies implementing this scheme will earmark 10% of allocation compulsorily for North Eastern States and ensure that –

- (i) 16.6% of Allocation is earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),
- (ii) 8.6% of Allocation is earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.
- (iii) 30% of Plan Allocation is earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

7. While maintaining the overall targets given in para 6 above, the Implementing Agencies may exceed these category-wise targets for individual states, if SC/ST population in the respective states is more than the said percentages. The Implementing Agencies under MIDH should identify the SC/ST/Women beneficiaries first among other beneficiaries to achieve the prescribed targets and they should report the same in their monthly progress reports and post the data on the MIDH website. For NHM and HMNEH states, they will continue to post the data on MIDH website and on HORTNET/DBT portal also.

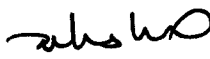
8. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.

9. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the State Horticulture Missions, State Designated Agencies, National Level Agencies and other Implementing Agencies under MIDH. However, progress in this regard will be monitored by DAC & FW.

10. The implementing agencies viz, NHB, CDB, CIH, DCCD, DASD and National Level Agencies under MIDH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.

11. The funds would continue to be transferred to States through the Consolidated Fund of the State concerned (treasury route). Transfer of funds to States will be through CFS/Treasury Route from Central Ministries in the first instance until further orders. The Implementing Agencies would receive total funds (Central Share received + State Share) from the State treasuries.

12. In order to abide by the directions of Department of Expenditure, Ministry of Finance to implement 'Just-in-time' budgetary releases and to monitor the end usage of funds, **it has been decided to universalize the use of EAT (Expenditure, Advances and Transfers) module and Utilization Certificate (UC) Generation to capture expenditure in Government Schemes to cover all transactions/payments under the Mission for Integrated Development of Horticulture (MIDH)**. Hence, the expenditure is to be booked using EAT module of PFMS in order to facilitate GoI to monitor and analyze expenditure incurred by the spending units under each of the Government Schemes.

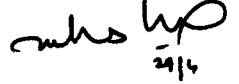

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13. As per the direction of Hon'ble Supreme Court, Ministry of Finance has directed vide OM no. 55(5)/PF-II/2011 dated 06/09/2016 to make provision for flexi funds, in case of natural calamities. States, if they so desire, may make provisions for flexi funds in their Annual Action Plan of MIDH to undertake mitigation/restoration within the allocated funds to each States.

14. *This Administrative approval issues with the approval of Competent Authority of this Department.*

Yours faithfully,



(M.K. Mishra)

Deputy Secretary to the Government of India

Phone No. 011 - 23074238

E-mail:mrityunjaya.m@nic.in

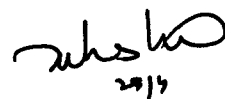
midhaap@gmail.com

Copy forwarded for information and necessary action to:

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.
2. Directors (Hort./Agri.), all concerned State Governments.
3. Secretaries - Union Ministry/Department of Commerce, Food Processing Industries, Panchayati Raj, Rural Development and Science & Technology.
4. Chairperson, NABARD.
5. Director General, ICAR.
6. Director General, CSIR.
7. Chairman, APEDA.
8. CEO, National Medicinal Plants Board, Department of AYUSH.
9. Chairperson, Coconut Development Board.
10. Central Institute of Horticulture, Nagaland.
11. The Managing Director, National Horticulture Board, Gurgaon, Haryana.
12. Joint Secretary (Cabinet), Rashtrapti Bhavan, New Delhi.

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13. PAO (Sectt.), Pay and Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
14. The Director, Directorate of Cashew and Cocoa Development, Kera Bhavan, Cochin - 682011.
15. The Director, Directorate of Arecanut and Spices Development, Calicut - 673005.
16. National Level Agencies.
17. PPS to Secretary (AC & FW)/PPS to Additional Secretary (Hort.).
18. PPS to JS & Mission Director (MIDH)/PPS to Horticulture Commissioner.
19. All Officers of Horticulture Division.
20. Director (Fin.)/US (Fin.II)/AD (Budget)



(M.K. Mishra)

Deputy Secretary to the Government of India

TSG COMPONENT FOR MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH) and NATIONAL HORTICULTURE MISSION (NHM) IS HOUSED IN NATIONAL HORTICULTURE BOARD, GURGAON WHO WILL OPERATE THE SAME ON BEHALF OF NHM AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER NHM TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 4.50 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF ₹ 50.00 LAKH FOR THE FINANCIAL YEAR 2020-21. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NHM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional Strengthening, Hiring of vehicles, computerization (Hardware/Software) for implementation of MIDH/NHM.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to conduct Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of ₹50.00 lakh is kept under Foreign Travel Component of TSG for officers of MIDH/NHM Headquarters as well as officers of the Department of Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi Bhavan, New Delhi.
- (vii) To incur expenditure to undertake Publication/publicity/information campaign to promote the Missions objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (MIDH) for effective implementation of the Mission.

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ANNEXURE-II

TSG COMPONENT FOR HORTICULTURE MISSION FOR NORTH EAST AND HIMALAYAN STATES (HMNEH) IS HOUSED IN SMALL FARMERS' AGRI-BUSINESS CONSORTIUM (SFAC), NEW DELHI WHO WILL OPERATE THE SAME ON BEHALF OF HMNEH AND SFAC WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER HMNEH TO SFAC AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 0.50 CRORE FOR THE FINANCIAL YEAR 2020-21. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of HMNEH programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional Strengthening, Hiring of vehicles for implementation of HMNEH.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to mount Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters.
- (vii) To incur expenditure to undertake publicity/information campaign to promote the Mission's objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (MIDH) for effective implementation of the Mission.

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