

Minutes of review meeting held with States on 29-10-2015, at Krishi Bhawan, New Delhi to review the progress of Mission on Integrated Development of Horticulture (MIDH) and Micro Irrigation under PMKSY.

A meeting was held on 29th October, 2015 under the Chairmanship of Secretary (AC& FW), with State Directors /Mission Directors- Horticulture, to review the progress of interventions under MIDH, Micro Irrigation and strengthening of Horticulture database. The meeting was Co-Chaired by Dr P. Shakil Ahammed, Joint Secretary and Mission Director (MIDH). Dr. S. K.Malhotra, Agriculture Commissioner & Horticulture Commissioner also participated. States of J&K, Goa, Meghalaya and Assam were not represented in the meeting.

List of participants is annexed.

Welcoming the participants, Joint Secretary (MIDH) outlined the objectives of the meeting related to utilisation of MIDH/Micro Irrigation funds in a time bound fashion, updation of correct information on NHM/HMNEH interventions on the websites and ensuring establishment of post harvest infrastructure as provided in State Action Plans.

Secretary (AC & FW) reviewed status of cold storage facilities created with assistance from MIDH and pointed out the need to augment post harvest infrastructure in states with deficit capacity, as highlighted in the NABCONS Report, including Bihar, West Bengal and Uttar Pradesh. He urged states to undertake creation of cold chain capacity as a thrust area and create awareness for attracting investment in the sector. He also stressed the need for effective monitoring of horticulture projects under RKVY and suggested a review of the same. States were asked to convey their suggestions on the desirability or otherwise of having a common software on the lines of GGRC, for online entries/ disbursement of subsidy under Micro Irrigation.

Thereafter, State wise progress was reviewed and summary of discussion is given as under:

I.MIDH:

1.Maharashtra

- SHM mentioned that out of Rs.51.25 (GOI Share) and Rs.38.50 Cr (State Share) released, expenditure of Rs. 35.28 Crore has been incurred , under NHM-sub scheme of MIDH.
- SHM will submit proposal shortly for drought affected districts due to scanty rainfall in the state.
- Request for release of 2nd in statement of funds will furnished in Nov, 2015.
- 02 CoEs are being established under Indo-Dutch plan and DPR for flowers at Talegaon is under preparation.

2. Gujarat

- SHM mentioned late receipt of second instalment of Rs 44.60(2014-15) and an expenditure of Rs. 45 Crore has been incurred till now under NHM- sub scheme of MIDH.GOI share has not yet been released by the State treasury for 2015-16.
- SHM mentioned that HORTNET is under operation for project based proposals and details of non project proposals are available on the state website.
- State will be in a position to seek release of 2nd installment of funds only in December, 2015.

3. Chhattisgarh

- State furnished the proposal for release of 2nd installment of funds and funds to the tune of Rs. 20.00 crore have been released.
- HORTNET not regularized. NIC to sort out the operational issues in the state.
- SHM had mentioned that an expenditure of Rs. 73.50 crore has been incurred so far during this current financial year.

4. Madhya Pradesh

- SHM mentioned that an expenditure of Rs. 18.15 crore has been incurred so far in the current financial year. SHM has already received State Share of Rs 51.00 Cr from state treasury.
- Proposal for release of 2nd installments of funds will be made in Dec, 2015.
- In view of the Kumbh Mela ,SHM requested for additional funds to an extent of Rs. 20 crore for floriculture and vegetables.
- HORTNET not fully operational and state was advised to ensure regular data entry.
- State does not require funds under drought package.

5. Haryana

- SHM mentioned that an expenditure of Rs. 39.80 crore has been incurred so far.
- Request for release of 2nd installment of funds received.

6. Rajasthan

- SHM mentioned that an expenditure of Rs. 25.00 crore has been incurred so far during the current financial year.
- Proposal for release of 2nd installment of funds will be furnished in Dec,2015
- Proposal for inter component change under NHM was requested by SHM.

7. Odisha

- SHM mentioned that an expenditure of Rs. 12.38 crore has been incurred so far during the current financial year.
- Proposal for release of 2nd installment of funds will be furnished during Dec,2015.

- Proposal for drought package has been submitted.
- In so far as Terminal Market in Sambalpur is concerned, issue of land allocation is being sorted out and the Terminal Markets would be established in the current year.

8. Uttar Pradesh

- SHM mentioned that Rs 14.00 Cr has been released as 1st instalment. There is an amount of Rs 16.92 Cr as unspent balance, with an expenditure of Rs.7.7 Cr.
- Evaluation by PUM expert for Centre of Excellence for potato under Indo Dutch collaboration is awaited.
- Proposal for release of 2nd installment will be made in the month of Dec,2015.
- HORTNET not fully operationalized.

9. A&N Island

- It was mentioned that activities under NHM are in progress; proposal for 2nd instalment would be submitted. So far, an expenditure to the tune of Rs 14.23 lakh has been incurred.

10. Karnataka

- SHM mentioned that expenditure amounting to Rs. 10.88 has been incurred so far.
- State requested additional funds of Rs. 40 Crore for MIDH. SHM was advised that revised AAP may be submitted for additional requirement, subject to availability of MIDH funds.
- Proposal for release of 2nd installment of funds would be furnished in Dec,2015.
- Proposal for Rs.33 Cr under drought package has been submitted by the State.
- SHM was requested to furnish the status of 2 TC units sanctioned in previous years under NHM.
- SHM mentioned that 3 COE projects for Mango, Pomegranate & Vegetables are under progress.

11. Andhra Pradesh

- State mentioned that funds amounting to Rs. 33.24 crore have been spent so far during current financial year. State share has been released. Proposal for release of 2nd installment will be made in Nov,2015.
- SHM to clarify status of COEs proposed/revised proposal in the Action Plan as the case maybe.
- HORTNET is under operation in the state with online disbursement of subsidy through treasury.

12. Telangana

- SHM reported an expenditure of Rs. 34.05 crore, during the current financial year. State share has been released. Request for release of 2nd installment of funds will be furnished in Nov, 2015.
- Proposal for inter component change would be furnished by SHM.
- Proposal for release of funds for drought affected districts due to scanty rainfall would be furnished shortly.

13. Tamil Nadu

- SHM reported an expenditure of Rs. 58.21 crore during the current financial year. State share has been released. Proposal for release of 2nd installment of funds would be furnished in Nov, 2015.
- HORTNET not fully operational- subsidy is currently being transferred through ECS.

14. Punjab

- GOI share has not been released by the state treasury. SHM reported an expenditure of Rs. 22.49 crore during the current financial year. State share has been released.
- 3 CoEs for vegetables are being set up under RKVY.

15. Jharkhand

- SHM reported an expenditure of Rs. 18.00 crore during the current financial year.
- Proposal for 2nd release has been submitted.
- SHM to ensure sending replies to outstanding audit paras at the earliest.

16. Bihar

- SHM reported an expenditure of Rs. 7.43 crore during the current financial year. An amount of Rs. 10 Cr from 2014-15 is yet to be released by state Government.
- Mission Director informed that cold chain projects are not taking off due to competing State Govt. scheme that provides front ended assistance for DG sets etc.

17. Delhi

- Proposal for release of 1st installment pending with SHM.
- Rs. 36.35 lakh pertaining to previous releases still shown as unspent balance.

18. West Bengal

- Unspent balance of Rs 15 Cr with SHM. State share of Rs.5.00 Cr received, however issue of creation of budget heads pending and no expenditure reported as yet.
- SHM reported that cold stores cater primarily to potato storage in the state, and requested that NHB may examine the issue of sanction of subsidy as governed by State Rent Control Act .

19.Uttarakhand

- SHM has reported an expenditure of Rs11.25 crore during 2015-16 so far. Proposal for release of 2nd installment would be made in the month of Nov,2015.
- SHM to upload physical and financial progress, 2015-16 on HMNEH website on priority.
- SHM also requested additional funds for pending payments under MM-IV projects.

20. Himachal Pradesh

- SHM has received Gol Share of Rs 9.49 Cr and it was informed that interventions under HMNEH are in progress. SHM was asked to furnish the proposal for release of 2nd installment of funds.
- SHM requested for additional funds for pending liabilities under MM-III & MM IV.

21.Arunachal Pradesh

- Proposal for release of 1st installment of funds during 2015-16 would be furnished shortly.

23.Mizoram

- Funds released have not been received from treasury so far. The committed expenditure during the year is Rs. 17.25 crore.
- No expenditure has been incurred during the year.

24.Nagaland

- GOI share has not been released by the State Government, State share has also not been released.

25.Sikkim

- No release of state share so far.
- GOI funds have not been received from treasury, so far.

26.Tripura

- State share not released so far.
- Replies to 13 audit paras pending with SHM.

Prime Minister Krishi Sanchai Yojana (PMKSY)

1. A presentation was made by NIC officers regarding the development of Management Information System (MIS) for Centrally Sponsored Scheme on Micro Irrigation under PMKSY (2015-16). A copy of Horticulture Division's communication dated 27-10-2015 regarding District-wise Information for the F.Y. 2014-15 regarding physical and financial progress made under Centrally Sponsored Scheme on Micro Irrigation under OFWM (NMSA) was given to all representatives with the request to furnish information immediately.
2. There was a common demand from all the North Eastern & Himalayan States for following the funding pattern of 2014-15 (i.e. 10% of Cost of Installation to be the share of State Govt. and rest subsidy to be paid by the Central Govt. as per Scheme guidelines of 2014-15) instead of 50:50 funding pattern put in place in the current financial year. The Agriculture Commissioner and JS (MIDH) clarified that this is a policy decision of the competent authorities and all these States were requested to prepare Annual Action Plan and implement the scheme accordingly.
3. The States of Himachal Pradesh, Jharkhand, Kerala, Punjab, West Bengal, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland and Tripura were requested to immediately submit proposal for release of 1st installment along with all necessary documents. The representative of Punjab intimated that there is no requirement of funds from allocation of 2015-16 as they have sufficient unspent balance of previous year. The representative of Nagaland intimated that there is no change in their stand (allocation for Nagaland is NIL for 2015-16) and there is no requirement of funds during 2015-16. The representatives of Arunachal Pradesh, Manipur, Meghalaya, Mizoram and Tripura intimated that it is difficult for them to follow 50:50 funding pattern. The representatives of Himachal Pradesh, Jharkhand, Kerala and West Bengal assured that they will forward their proposals for release of 1st Installment at the earliest.
4. States including Andhra Pradesh, Bihar, Chhattisgarh, Haryana, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Rajasthan, Tamil nadu, Telangana, Uttarakhand, Uttar Pradesh and Sikkim), which have taken 1st installment, were requested to implement the scheme expeditiously and submit proposal for 2nd installment along with necessary documents.
5. All the States were requested to intimate whether they intend to revise the allocation for the current F.Y. 2015-16.

The States of Maharashtra, Gujarat, Chhattisgarh, Madhya Pradesh, Odisha, Karnataka, Andhra Pradesh and Telangana intimated that they require additional funds over and above their Allocation for current Financial Year. They were requested to submit their proposal along-with revised Annual Action Plan (2015-16) immediately.

The States of Haryana, Kerala, Jharkhand, Bihar, Uttar Pradesh, Uttarakhand, Tamil Nadu, Himachal Pradesh, Arunchal Pradesh, Sikkim and Tripura intimated that they want no change in the allocation as approved for the current Financial Year.

The States of Rajasthan and West Bengal intimated that they intend to reduce the Allocation as has been approved for the current Financial Year.

The State of Arunachal Pradesh, Manipur, Mizoram and Tripura intimated that they are not in a position to utilize funds as per 50:50 funding pattern.

6. There were two specific issues raised by the representative of State of Karnataka as under:-

(a) That the administrative and other contingent expenses for implementation of the Scheme to be borne 100% out of Central Govt. share as per NMSA guidelines of 2014-15.

(b) That the sericulture component of the Annual Action Plan (2015-16) as submitted by State of Karnataka may be approved.

The above issues were clarified as under:-

(a) That with the introduction of 50:50 funding pattern from current F.Y. 2015-16, all components of the scheme to be implemented accordingly and this stand has been adopted for all States.

(b) The matter to be examined and response shall be sent to State of Karnataka shortly.

7. The Agriculture department of the State Government has been made as the nodal department for implementation of Micro Irrigation Scheme as per the operational guidelines under NMSA of 2014-15, which are being followed as stipulated under PMKSY guidelines for the current F.Y. 2015-16. A few States suggested revision of operational guidelines of PMKSY to make Horticulture Department of the State Govt. as the Nodal Department for implementation of Scheme on Micro Irrigation.

The above suggestion of making Horticulture department of the State Govt. as the nodal department implementation of Centrally Sponsored Scheme on Micro Irrigation would be further examined by DAC&FW.

Based on the above discussion, the following actionable points are as mentioned under:

1. For promotion of PHM projects, a standard bulletin template was circulated in June 2015. This uniform template is to be published in local newspapers regarding the assistance being extended under Mission for Integrated Development of Horticulture (MIDH) for awareness generation.

2. Budgetary support provided for Post harvest management in Action Plans to be utilised fully and gaps in the cold-chain capacity to be bridged in this regard.
3. States were informed to use the capacity gap assessment in NABCONS study and target PHM areas for development accordingly.
4. Issue of Rent Control Act to be examined by NHB in the matter of cold storages in West Bengal.
5. HORTNET needs to be operationalized in the all States upto district and block level. State specific channels to be linked to Hortnet portal as per feasibility.
6. Regular updation of physical and financial progress (targets & achievements) under NHM & HMNEH to be ensured, so that correct information is available for use in Parliament Questions etc. Often information has been found to be either not updated and or erroneous entries are being made.
7. Horticulture components implemented under RKVY in states to be monitored and regular field checks to be ensured. Horticulture Division, DAC to undertake state reviews on a regular basis, in this regard.
8. Outstanding Audit paras to be settled and compliance report submitted by all the SHM nodal agencies.
9. Online submission of data from district level for area and production, under HAPIS, has been made mandatory. States of Kerala, Odisha, Tripura, Meghalaya, Mizoram, Assam, Nagaland, Arunachal Pradesh, Manipur, H.P and Uttarakhand to update area and production figures online, pertaining to 2013-14 and 2014-15.

The meeting ended with vote of thanks to the Chair.

**List of participants in the review MIDH and Micro Irrigation under PMKSY held on
29th October, 2015 (10am to 2pm)**

S.No.	Name	Destination, State	Mob. No.
1	Gurkanwal Singh	Director Hort-Cum Mission Director Hort. Punjab	7508018884
2	Srisanta Nanda	Director, Horticulture Odisha	9437060507
3	Dnyaneshwar Bote	Project Manager, NHM, Maharashtra	9422384384
4	R. Jnanadevan	Dy. Director, CDB, Kochi Kerala	9446054597
5	Dr. G. R. Singh	Director, CDB, Delhi	9868369936
6	Devinder S. Thakur	Subject Matter Specialist (MIDH) Himachal Pradesh	9418891975
7	Dr. G. S. Pandey	Director of Agri. Andman Nicobar	9434263829
8	Dr. P.K. Pramanick	Director Hort. West Bengal	9831496662
9	Sfta Ram Jat	Joint Director Horticulture, Rajasthan	9414059954
10	K.C.Meena	Joint Director Horticulture, Rajasthan	9799393562
11	Arvinder Singh	Director, Horticulture Bihar	9473007788
12	Ajai Chandra	Project Officer SHM-Kerala	9447388144
13	Brajendra Singh	Director, NHB	9811604324
14	S.C.Jain	Joint Director, NHB	0124-2347440
15	C.P. Gandhi	Dy. Director, NHB	8800103799
16	Saradindu Das	Director of Tripura	9436456116
17	S.P. Joshi	Director Hort. Food, U.P	9451062169
18	D.N. Pandey	Dy. Director Hort. (NHM) U.P	9453419569
19	Dr. Rama Pratap Singh	Addl. Hort. U.P	9415056952
20	Dr. N.L.M. Tripathi	Nodal Officer U.P	9415158255
21	Anil Khashi	Addl. Hort. M.P	9424790041
22	M.S Dhakad	Director Horticulture, MP	9424418066
23	R.K.	Dy. D. Hort. M.P	9431360297
24	A.P Singh	Dy. Director, Jharkhand, Ranchi	9470590880
25	Dr. Prabhakar Singh	Director, NHM Jharkhand	9436002487
26	Dr. R.E. Lotha	Dy. Dir. Nagaland	9436002487
27	Dr. Arjun & Saini	DG Hort. Haryana	9779888001
28	Dr. B.S.Serzamat	Mission Director NHM	9216146908
29	S. Bhattacharya	Director, DAC, HSD	
30	P.Kohli	NCCD	
31	R.K Sugor	MD GGRCUJ	9978408515
32	Dr. BS Negi	Director, Hort. Utrakhand	9411569444
33	Ex. Baljinder	Planning Officer, Punjab	9888893195
34	Dr. R.A. Sherasiya	Dir. Of Hort. Gujarat	9978405029
35	C.M. Patel	Joint Director Horticulture, Gujarat	9944955880

**List of participants in the review MIDH and Micro Irrigation under PMKSY held on
29th October, 2015 (2pm to 5pm)**

S.No.	Name	Destination , State	Mob. No.
1	K.B Dundi	Executive Director MIDH-NHM, Karnataka	9448999210
2	Shakeel Ahmed	Joint Director Karnataka	9448999203
3	C.P Gandhi	Dy. Director, NHB	8800103799
4	Brajendra Singh	Director, NHB	9811604324
5	Shri Chand Sharma	Hort. Assst. Delhi	9971117165
6	Ravinder Singh	Hort. Assst. Delhi	9968123336
7	Saralindu Das	Tripura, Director of Horticulture	943645646
8	Narang Tani	Dy. Director Hort, Arunachal Pradesh	9436045034
9	G. Satish	Commissioner Sericulture Bangalore	9845856115
10	Dreuzabeth Saipari	Jt. Director Hort. Mizoram	9436140610
11	Dr. R. E. Lothia	Dy. Director Hort, Nagaland	9436002487
12	Mid. Haizuddin Khan	i/c MIDH, Manipur	9774813867
13	K.klogen	Director Hort. Manipur	9402807467
14	P.T. Bhutia	Director Hort. Sikkim	9434755234
15	A.P. Bhargalia	Director Hort. Himachal Pradesh	9459580855
16	K. Jogesha Sharma	A.O MIDH Manipur	9436036784
17	R. Jinanadera	Dy. Director, CDB	9446054597
18	M.V Madhusudan	Dy. Director, Telangana	8374449901
19	S. Bhattacharya	Director, DAC, NSD	
20	Chitranjev Choudhary	Commissioner & Ex Officer, Andhra Pradesh	9440814408
21	R. Mahendra Kumar	AGM. (NHM) Tanhoda Tamil Nadu	9962237233
22	M. Tamil Selvan	Additional Commissioner (Hort.), DAC & FW	8130565440
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