

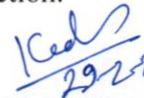
**F. No. 45-1/2016-Hort**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture & Farmers Welfare**  
**(Horticulture Division)**

Room No. 398A, Krishi Bhawan, New Delhi

Dated: 29<sup>th</sup> February, 2024

**Subject: Minutes of Twenty Seventh meeting of the Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) held on 21<sup>st</sup> February, 2024 – regarding**

The undersigned is directed to enclose herewith the minutes of the 27<sup>th</sup> meeting of Empowered Monitoring Committee of MIDH held under the Chairmanship of Shri Rakesh Ranjan, Special Secretary, DA&FW on 21<sup>st</sup> February, 2024 for kind information and necessary action.

  
29/2/24

**(K. N. Verma)**

Director (MIDH)

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**Distribution:**

1. Joint Secretary (MIDH), DA&FW, Krishi Bhawan, New Delhi
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4. Joint Secretary (PP), DA&FW, Krishi Bhawan, New Delhi
5. Joint Secretary, MoFPI, Panchsheel Bhawan, August Kranti Marg, New Delhi-110049
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7. Managing Director, National Horticulture Board (NHB), 85, Sector – 18, Institutional Area, Gurgaon
8. Chairman, APEDA, NCUI Auditorium Building, 3 Siri Institutional Area, August Kranti Marg, New Delhi – 110 016
9. Assistant Director General (Hort.), Krishi Anusandhan Bhawan, ICAR, KAB-II, Pusa, New Delhi
10. Managing Director, NCDC, 3, Siri Institutional Area, August Kranti Marg, New Delhi
11. Chief Operating Officer, NCCD, Plot No. 85, Sector -18, Institutional Area, Gurugram
12. Scientist, DBT, Department of Biotechnology, 6<sup>th</sup>-8<sup>th</sup> Floor, Block 2, CGO Complex, Lodhi Road, New Delhi - 110 003
13. Mission Director, State Horticulture Missions, Jammu & Kashmir and Madhya Pradesh.

**Copy to:**

1. Sr. PPS to Special Secretary, DA&FW, Krishi Bhawan, New Delhi
2. Sr. PPS to Joint Secretary(MIDH), DA&FW, Krishi Bhawan, New Delhi
3. All Concerned Officers

**Minutes of the 27<sup>th</sup> meeting of Empowered Monitoring Committee (EMC) under Mission for Integrated Development of Horticulture (MIDH) held on 21.02.2024.**

Meeting of Empowered Monitoring Committee (EMC) of Mission for Integrated Development of Horticulture (MIDH) was held under the Chairmanship of Shri Rakesh Ranjan, Special Secretary (DA&FW) on 21.02.2024 to consider project proposals received from various State Governments.

List of participants is annexed at the end.

At the outset, Shri Priya Ranjan, Joint Secretary, Horticulture welcomed the Chairman, members of EMC and Officers of State Horticulture Missions. He gave a brief overview of various committees constituted under MIDH for sanction of projects and procedures of appraisal of project based proposals.

Thereafter, he informed that based on the recommendations of SLEC, detailed examination of the Division, submission of requisite documents and clarifications as sought by MIDH Division and inputs of members of the Committee, PAC recommended 8 projects out of 11 projects to EMC for its recommendations.

Shri Rakesh Ranjan, Special Secretary (DA&FW) and Chairman of EMC stressed that the State should appraise the components of project proposals as per the extant rules and regulations of MIDH guidelines and recommend the component-wise financial costing under the project proposals with justification. He suggested that a set timeline/milestone with target date of completion for each infrastructure project should be sought from the States and the projects should be completed in time.

Based on the discussions and views expressed by members of EMC, recommendations of EMC in respect of each proposal are as under:

**Agenda Item No. 1:** To consider the proposals of project based activities for consideration and approval of credit linked back ended subsidy as recommended by SLEC of State and PAC of MIDH.

**1/EMC/MIDH/J&K**

**Name of State:** Jammu & Kashmir

**Name of Project:** M/s Simnani Agro Fresh

**Constitution:** Partnership Firm

**Date of Receipt:** 11.12.2023

**Activity:** Cold Storage type – II with Add-on components

**Capacity:** 5000 MT

**Location:** Plot No. 492B, IGC, Lassipora, Pulwama, Kashmir

**Project Cost:** Rs. 5274.25 lakh (As per DPR) and Rs. 4222.30 lakh (As per Bank)

**Component wise Project Cost:**

**(Rs. in Lakhs)**

S. No.	Particulars	Project cost			
		DPR	Bank	SHM	MIDH
<b>A</b>	<b>Main Components</b>				
1.	Land	120.00	67.50		
2.	Site Development Cost	54.83	54.83		
3.	Building & Civil construction	1631.54	892.00		
4.	Plant & machinery	600.00	595.00		
5.	Misc. Fixed Assets (MFA)	195.78	195.78		
6.	Pre-Operative Expenses	10.00	10.00		
7.	Contingencies	88.69	88.69		
8.	Interest during Construction	356.93	210.00		
9.	Working capital margin	263.98	151.00		
10.	Cold storage Type- II (5000 MT) @ Rs 10000/MT including building plant & machinery	0.00	0.00		500.00
	<b>Sub Total (A)</b>	<b>3321.75</b>	<b>2264.80</b>		<b>500.00</b>
<b>B</b>	<b>Add on Components</b>				
11.	CA Storage Equipment with Generators (2 Nos.)	264.00	264.00		250.00
12.	CA Doors (20 Nos.)	75.00	100.00		50.00
13.	CA Tent (5 Nos.)	75.00	75.00		0.00
14.	PLC (1 Nos.)	20.00	20.00		10.00
15.	HDPE Crates (25000 Nos.)/ Wooden Bins (16500 Nos.)	700.00	900.00		100.00
16.	Fork lift (3 Nos.)	81.00	81.00		34.00
17.	Dock levelers (5 Nos)	37.50	37.50		35.00
18.	Sorting Grading line (4 Nos.)	700.00	480.00		75.00
	<b>Sub-total (B)</b>	<b>1952.50</b>	<b>1957.50</b>		<b>554.00</b>
	<b>Grand Total (A+B)</b>	<b>5274.25</b>	<b>4222.30</b>	<b>1129.00</b>	<b>1054.00</b>

**Eligible Cost as per MIDH norms:**

Rs. 1054.00 lakh

**Eligible amount of subsidy @ of 50% of eligible cost:**

Rs. 527.00 lakh

**Means of finance:**

**Project cost:**

**Rs. 4222.30 lakh**

Promoter's Share:

Rs. 1630.80 lakh

(Including unsecured Loan of Rs. 680.00 lakh)

Term Loan:

Rs. 2591.50 lakh