

F.No: 33-34/2016-MIDH (AAP)
 Government of India
 Ministry of Agriculture & Farmers Welfare
 Department of Agriculture, Cooperation & Farmers Welfare
 (Horticulture Division)

Room No-434
 Krishi Bhawan, New Delhi-1
 Dated: 4th July, 2016

To

The Director, Horticulture,
 (Govt. of Sikkim),
 Krishi Bhavan, Tadong-737102

Subject: Implementation of Horticulture Mission for North East and Himalayan States (HMNEH) under MIDH programme-Approval of Annual Action Plan (AAP) 2016-17-regarding.

Sir,

I am directed to convey approval for implementation of Horticulture Mission for North East and Himalayan States (HMNEH) programme under MIDH in the State of Sikkim during 2016-17 at an outlay of Rs. 3506.90 lakhs as per following details:

	(Rs. In lakh)		
	Total	GOI Share (90%)	State Share (10%)
Total Outlay-2016-17	3388.90	3050.01	338.89
Spill over Activity/ Unspent Balance	118.0	107.0	11.0
Total	3506.9	3157.01	349.89

2. The component wise details of Annual Action Plan, 2016-17 indicating physical targets and financial outlay are enclosed. Details are also available on HMNEH website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects were approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of

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- SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of TL seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
 - V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
 - VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
 - VII. Protected Cultivation of vegetables should be promoted under HMNEH in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
 - VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
 - IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
 - X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
 - XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
 - XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
 - XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under HMNEH.
 - XIV. SHM shall document the Annual Report and success stories and furnish them to DAC.

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- XVI. While implementing the HMNEH programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2013-14 and Utilization Certificate for 2014-15, if not submitted so far, should be furnished to facilitate release of funds during 2015-16.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.tmnhs.gov.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.
- XXI. It may be mentioned that the AAP for 2016-17 has been approved for Rs. 3506.9 lakhs including Rs. 118.0 lakhs for spill over activities. It is requested that the details of physical targets for spill over activities may be furnished within 15 days so that the same can be updated in the AAP 2016-17 for further monitoring.**

3. The implementing agency should follow the instructions contained in the Department Letter No. 33-2/2016-MIDH(AAP) dated 03/05/2016 and 18-9/2016-MIDH(NHM) dated 22/04/2016. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 4th – 6th April, 2016.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Govt. of India

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Dt - 04-07-2016

S.NO	Activities	Unit	Phy Target	State Proposed	GOI Share	State Share	%
1	R&D	No.	1	15	14	2	0.43
2	Nursery and planting Materials	No.	202	214	192	21	6.15
3	Establishment of new gardens / Area Expansion	Ha.	3600.00	731.34	658.21	73.13	21.06
4	Mushroom	No.	1.00	20.00	18.00	2.00	0.58
5	Maintenances 1 & 2 Year	Ha.	2183.00	166.02	149.42	16.60	5.57
6	Rejuvenation/ replanting	Ha.	180.00	36.00	32.40	3.60	1.04
7	Creation of Water resources	No.	252.00	275.00	247.50	27.50	7.92
8	Protected cultivation	Ha.	67.35	917.66	825.89	91.77	26.42
9	Promotion of IPM/INM	Ha.	17000.00	204.00	183.60	20.40	5.87
10	Adoption of Org Farm + Vermi compost Units	Ha.	0.00	0.00	0.00	0.00	0.00
11	Centre of Excellence	No.	0.00	0.00	0.00	0.00	0.00
12	Beekeeping	No.	1025.00	10.00	9.00	1.00	0.29
13	Horticulture Mechanization	No.	135.00	93.75	84.38	9.38	2.70
14	FLD	No.	0.00	0.00	0.00	0.00	0.00
15	Human Resource Development (HRD)	No.	16833.00	203.88	183.49	20.39	7.49
16	Post Harvest Management	No.	93.00	134.50	121.05	13.45	3.87
17	Markets	No.	1.00	200.00	180.00	20.00	5.76
18	Food Processing		0.00	0.00	0.00	0.00	0.00
19	Awareness, survey, Special Intervention etc.		45.00	43.00	38.70	4.30	1.24
20	Mission Management		0.00	115.00	103.50	11.50	3.31
21	Institutional Strengthening		0.00	0.00	0.00	0.00	0.00
22	Technical Support Group (TSG) at State Level		1	10	9	1	0.29
	Total		41619.35	3388.90	3050.01	338.89	100.00
	Spill over		0	0.00	0.00	0.00	0.00
	Committed liabilities						
	G. Total		41619.35	3388.90	3050.01	338.89	100.00

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Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2016-17
Action Plan 2015-16
 3388.90

S.No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 90% (Rs. in Lakhs)	State Share 10%	Spill over	Remark
1	RESEARCH & DEVELOPMENT	Rs. 100.00 lakh/Project	Central Government Institutes under CAR, CSIR, SAUS, National Level Govt. agencies and others location specific Institutes will take up need based applied research & development works in the areas of (i) Seed & Planting material including import of planting material (ii) Technology standardization and (iii) Technology acquisition and (iv) Imparting training and FLD, on project mode, with 100% assistance.	1	15.00	13.50	1.50	Phy	
	Total							Fin	
1	Plantation Infrastructure and Development			1.00	15.00	13.50	1.50		
	Production of planting material Public Sector								
	Small Nursery (1 ha)								
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	4	60.00	54.00	6.00		
	b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.		0.00	0.00	0.00		
	Upgrading nursery infrastructure to meet accreditation norms (4 ha)								
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of Public Sector	5	50.00	45.00	5.00		
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to Private sector subject to a maximum of Rs. 5.00 lakh/nursery.			0.00	0.00		
	Strengthening of existing Tissue Culture (TC) units								
	a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector	3	60.00	54.00	6.00		
	b) Private sector	Rs. 20.00 lakh	50% of cost to private sector		0.00	0.00	0.00		
	Setting up of new TC Units.								
	a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector		0.00	0.00	0.00		
	b) Private sector	Rs. 250.00 lakh	40% of cost to private sector		0.00	0.00	0.00		
	Seed production for vegetables and spices								
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	60	21.00	18.90	2.10		
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	130	22.75	20.48	2.28		
	Sub-total Planting material								
2	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per Fruits - Perennials)	Establishment of new gardens / Area Expansion		202.00	213.75	192.38	21.38	0.00	0.00
	(a) Cost intensive crops								

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Fruit crops like Grape, Kiwi, Passion fruit etc.

a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha	Maximum of Rs. 1.60 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/PPM in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year.	50	60.00	54.00	6.00				
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00				
Sub total			50	60	54	6	0	0	0	0
Maintenance with Integration										
1st Year			20	8.00	7.20	0.80				
2nd Year			100	12.50	11.25	1.25				
Maintenance without Integration										
1st Year				0.00	0.00	0.00				
2nd Year				0.00	0.00	0.00				
Sub total maintenance			120	21	18	2	0	0	0	0
iv.) Pineapple (sucker)										
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/PPM in 2 installments.	50	16.41	14.77	1.64				
b) Without integration	Rs. 87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).								
Sub total			50.00	16.41	14.77	1.64	0.00	0.00	0.00	0.00
Maintenance without Integration										
1st Year			100	10.94	9.84	1.09				
Sub total maintenance			100.00	10.94	9.84	1.09	0.00	0.00	0.00	0.00
v.) Banana (TCI)										
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/PPM etc. in 2 installments (75:25).	50	23.44	21.09	2.34				
b) Without integration	Rs. 1.25 lakh/ha	Max. of Rs. 0.50 lakh per ha. (40% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).								
Sub total			50.00	23.44	21.09	2.34	0.00	0.00	0.00	0.00
Maintenance without Integration										
1st Year			85	13.28	11.95	1.33				
Sub total maintenance			85.00	13.28	11.95	1.33	0.00	0.00	0.00	0.00
vi.) Papaya										
a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/PPM in 2 installments (75:25).								
Sub total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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b) Without integration		Rs. 60,000/ha	Maximum of Rs. 0.30 lakhs/ha (50% of cost) for meeting the expenditure on planting material and cost of INM/PPM in 2 installments (75:25).	40.0	9.00	8.10	0.90		
Sub total									
Maintenance without integration									
1st Year				40.00	9.00	8.10	0.90	0.00	0.00
Sub total maintenance									
100				100	7.50	6.75	0.75		
b) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).				100.00	7.50	6.75	0.75	0.00	0.00
a) Integrated package with drip irrigation			Rs. 1.50 lakh/ha		0.00	0.00	0.00		
Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year.									
citrus									
plum									
litchi					0.00	0.00	0.00		
litchi					0.00	0.00	0.00		
Acacia					0.00	0.00	0.00		
b) Without integration (includes guava and pomegranate)			Rs. 1.00 lakh/ha		0.00	0.00	0.00		0.00
Maximum of Rs. 0.40 lakhs/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/PPM in 3 installments (60:20:20).									
For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year.									
Mango									
Guava					0.00	0.00	0.00		
Pear				50.0	15.00	13.50	1.50		
Apple				30.0	9.00	8.10	0.90		
Sub total					0.00	0.00	0.00		
Maintenance with integration				80	24	22	2	0	0
1st Year									
2nd Year					0.00	0.00	0.00		
Maintenance without integration					0.00	0.00	0.00		
1st Year					0.00	0.00	0.00		
litchi									
guava				30	3.00	2.70	0.30		0.00
Pear				50	5.00	4.50	0.50		0.00
2nd Year				25	2.50	2.25	0.25		0.00
litchi					0.00	0.00	0.00		0.00
guava				10	1.00	0.90	0.10		0.00
pear				43	4.30	3.87	0.43		0.00
Sub total Maintenance				20	2.00	1.80	0.20		0.00
a) Integrated package with drip irrigation			Rs. 1.00 lakhs/ha	178.00	17.80	16.02	1.78	0.00	0.00
Maximum of Rs. 0.40 lakhs/ha (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/PPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.									

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Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining									
	Plain areas	Rs. 20 lakhs in plain areas	100% of cost for 10 ha command						
	Hilly areas.	Rs. 25 lakhs unit for Hilly areas.	100% of cost for 10 ha command						
	(ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m								
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.						
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.						
	Sub-total			250	225.00	202.50	202.50	22.50	
5	Protected cultivation								
	(b) Naturally ventilated system								
	(i) Tubular structure	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.						
	Hilly areas.	Rs. 1060/Sq.m (up to 500 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.						
	(ii) Bamboo structure	Rs. 518/Sq. m for hilly areas	50% of the cost limited to 20 units (each unit should not exceed 200 Sqm per beneficiary).	3.70	225.52	202.96	22.55		
	c) Plastic Mulching								
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.						
	Walk in tunnels	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.						
	e) Anti Bird/anti Hail Nets	Rs. 35/- per Sq. m	50% of the cost limited to 4000 sq.m. (each unit not to exceed 800 Sq. m per beneficiary).	1	24.00	21.60	2.40		
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs. 140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3	56.00	50.40	5.60		
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	7.50	262.50	236.25	26.25		
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq. m	50% of cost limited to 4000 Sq. m per beneficiary.	3.25	99.13	89.21	9.91		
	i) Cost of planting material & cultivation of Rose and lillium under poly house/shade net house	Rs. 428/Sq. m	50% of cost limited to 4000 Sq. m per beneficiary.	3.85	82.01	73.80	8.20		
	Sub-total protected cultivation								
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)								
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	67.35	917.66	825.89	91.77	0.00	0.00
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	17000	204.00	183.60	20.40		
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	4.00 ha/ beneficiary.		0.00	0.00	0.00		
	Sub-total INM / IPM								
8	Pollination support through beekeeping								
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.	17000.00	204.00	183.60	20.40	0.00	0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		
	Honey bee colony	Rs. 2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.		0.00	0.00	0.00		
	Hives	Rs. 2000/ Per hive.	40% of cost limited to 50 colonies / beneficiary.	500	4.00	3.60	0.40		
	Equipment including honey extractor (4 frames), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	25	4.00	3.60	0.40		
					2.00	1.80	0.20		

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Sub-total		1025.00	10.00	9.00	1.00	0.00	0.00
9 Horticulture Mechanization							
i) Power Tiller							
a) Power tiller (below 8 BHP)							
General category	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	0.00	0.00	0.00	0.00	0.00
SC, ST, Small & Marginal farmers	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	50.00	45.00	5.00		
b) Power tiller (8 BHP & above)							
General category	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	0.00	0.00	0.00	0.00	0.00
SC, ST, Small & Marginal farmers	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	0.00	0.00	0.00	0.00	0.00
(ii) Tractor/Power tiller (below 20 BHP) driven equipments							
a) Land Development, tillage and seed bed preparation equipments							
General	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0.00	0.00	0.00	0.00	0.00
2) SFMF	-do-	-do-	0.00	0.00	0.00	0.00	0.00
3) SC & ST	-do-	-do-	0.00	0.00	0.00	0.00	0.00
b) Sowing, planting reaping and digging equipments							
General	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0.00	0.00	0.00	0.00	0.00
SC, ST, Small & Marginal farmers	0.30 lakh per unit	Subject to a maximum of Rs.0.12 lakh/unit for general category farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.15 lakh/unit.	0.00	0.00	0.00	0.00	0.00
c) Plastic mulch laying machine							
General	0.70 lakh per unit	Subject to a maximum of Rs.0.28 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.35 lakh/unit.	0.00	0.00	0.00	0.00	0.00
2) SFMF	-do-	-do-	0.00	0.00	0.00	0.00	0.00
3) SC & ST	-do-	-do-	0.00	0.00	0.00	0.00	0.00
iv) Self-propelled Horticulture Machinery							
General	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	0.00	0.00	0.00	0.00	0.00
SC, ST, Small & Marginal farmers	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	43.75	39.38	4.38		
Sub-total							
10 Human Resource Development (HRD)							
HRD for Supervisors & Entrepreneurs							
HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be defined.	94	84	9	0	0
HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.	0.00	0.00	0.00	0.00	0.00
Sub-total			135	94	84	9	0

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International level	Rs. 7.50 lakh per event	100% of cost per event of 4 days, on pro-rata basis																	
National level	Rs. 5.00 lakh per event	100% of cost per event of two days.																	
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.																	
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.																	
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost																	
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost																	
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost																	
Sub-total																			
Grand Total																			
	46.00	168.00	151.20	16.80	0.00	0.00	0.00	0.00	0.00	41619.35	3388.90	3050.01	338.89	0.00	0.00				

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