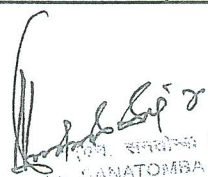


NAGALAND


Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States.

(Rs in lakhs)

S.No.	Components	Rate of Assistance	Total	
			Phy.	Fin.
1	Production of Planting Materials			
i)	Small Nursery (1 ha) - one in each District	6.25000	11	68.75
ii)	Private Small Nursery	3.12500	22	68.75
iii)	Progeny and Herbal Garden	5.00000	5	25.00
2	Area Expansion (Ha)			
A	Fruits			
	a) Cost Intensive Crops			
i)	Kiwi	0.45000	100	45.00
ii)	Strawberry	0.45000	50	22.50
	b) High Density Planting			
i)	Citrus	0.36000	210	75.60
ii)	Pineapple	0.39375	400	157.50
iii)	Banana (Sucker)	0.39375	242	95.29
iv)	Banana (TC)	0.56250	80	45.00
v)	Guava	0.36000	100	36.00
vi)	Apple	0.36000	100	36.00
vii)	Plum	0.36000	100	36.00
	c) Normal Spacing			
i)	Citrus	0.18000	200	36.00
ii)	Mango	0.18000	50	9.00
iii)	Litchi	0.18000	150	27.00
iv)	Passionfruit	0.30000	300	90.00
B	Vegetables			
i)	Open pollinated	0.22500	500	112.50
ii)	Hybrid	0.33750	181	61.09
C	Spices			
i)	Large Cardamom	0.18750	500	93.75
ii)	Ginger	0.18750	450	84.38
iii)	Turmeric	0.18750	200	37.50
iv)	Naga Chilly	0.18750	500	93.75
v)	Blackpepper/Betelvine	0.30000	100	30.00
D	Plantation Crops			
i)	Cashewnut	0.18000	400	72.00
E	Aromatic Plants			
i)	Lemongrass	0.56250	160	90.00
F	Flowers			
i)	Lillium	0.52500	300	157.50
ii)	Rose	0.52500	100	52.50
iii)	Alstroemeria	0.52500	200	105.00
iv)	Orchids	0.52500	100	52.50
v)	Gerbera	0.52500	200	105.00
vi)	Model Floriculture Center at Pfutsero, Phek	100.00000	1	100.00
3	Rejuvenation (ha)			
i)	Citrus	0.15000	400	60.00


 Kanatomba Singh
 Joint Secretary/Under Secretary
 Horticulture/Min. of Agriculture
 Government of India
 New Delhi

S.No.	Components	Rate of Assistance	Total	
			Phy.	Fin.
ii)	Passionfruit	0.15000	500	75.00
iii)	Other perennial fruits (Canopy Management, Meadow Orchard, etc)	0.15000	300	45.00
4	Pollination Support through Bee-Keeping			
i)	Honeybee Colonies	0.00700	2000	14.00
ii)	Honeybee Hives	0.00800	2000	16.00
iii)	Equipments	0.00700	800	5.60
5	Creation of Water Sources			
i)	Water Harvesting Pond (No.) (100m x 100m x 3m) 10 ha Command Area	17.25000	11	189.75
ii)	Water Harvesting System (20m x 20m x 3m) smaller size Command Area	1.03000	100	103.00
6	Protected Cultivation			
1	Greenhouses (Sq.m) (Naturally Ventilated)			
i)	Tubular Structure for flower (Sq.m)	0.00467	5000	23.35
ii)	Tubular Structure for vegetables	0.00467	15000	70.05
iii)	Plastic Mulching (ha)	0.10000	200	20.00
iv)	Cost of planting materials of high value flowers in polyhouses	0.00250	30000	75.00
v)	High value for vegetable	0.00250	10000	25.00
vi)	Plastic Tunnel	0.00015	200000	30.00
7	Promotion of INM/IPM (ha)	0.01000	5000	50.00
8	Center of Excellence for protected cultivation of high value vegetables and flowers	500.00000	1	500.00
9	Human Resource Development			
(1)	Training of farmers including women			
i)	Within the District	0.00400	5000	20.00
ii)	Within the State	0.00700	2000	14.00
iii)	Outside the State	0.01000	2091	20.91
(2)	Exposure visit of farmers including women			
i)	Within the District	0.00250	2000	5.00
ii)	Within the State	0.00300	2000	6.00
iii)	Outside the State	0.00600	2000	12.00
iv)	Outside India	3.00000	6	18.00
(3)	Training/Study Tour of Technical Officers/ Field Functionaries involved in implementation of the Scheme at Central/State level including women			
i)	Within the State	0.00200	5000	10.00
ii)	Study Tour/ Training in Progressive States/ Units (Group of minimum 5 participants) including women	0.00650	1500	9.75
iii)	Outside India	5.00000	8	40.00
(4)	Information dissemination through publicity, printed literature, etc and local advertisement	0.40000	150	60.00
(5)	Development of Technology Packages in electronic form to be shared through IT Network	1.00000	40	40.00


 (N. BANATONBA SHRI)
 and other Secretary
 Govt. of India
 Ministry of Agriculture
 New Delhi

