NAGALAND

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States.

(Rs in lakhs)

S.No.	Components	Rate of	(Rs in lakhs) Total	
9.110.	Components	Assistance	Phy.	Fin.
1	Production of Planting Materials			e e e e e e e e e e e e e e e e e e e
i)	Small Nursery (1 ha) - one in each District	6.25000	11	68.75
— <u>'/</u> ii)	Private Small Nursery	3.12500	22	68.75
iii)	Progeny and Herbal Garden	5.00000	5	25.00
2	Area Expansion (Ha)			
A	Fruits			1,612.27
<i></i>	a) Cost Intensive Crops			
i)	Kiwi	0.45000	100	45.00
ii)	Strawberry	0.45000	50	22.50
,	b) High Density Planting			
i)	Citrus	0.36000	210	75.60
ii)	Pineapple	0.39375	400	157.50
iii)	Banana (Sucker)	0.39375	242	95.29
iv)	Banana (TC)	0.56250	80	45.00
v)	Guava	0.36000	100	36.00
vi)	Apple	0.36000	100	36.00
vii)	Plum	0.36000	100	36.00
VII)	c) Normal Spacing			
i)	Citrus	0.18000	200	36.00
ii)	Mango	0.18000	50	9.00
iii)	Litchi	0.18000	150	27.0
iv)	Passionfruit	0.30000	300	90.00
B	Vegetables	0.0000		
i)	Open pollinated	0.22500	500	112.50
ii)	Hybrid	0.33750	181	61.09
C	Spices	0.007.00	- 102	02.0
i)	Large Cardamom	0.18750	500	93.7
ii)	Ginger	0.18750	450	84.3
iii)	Turmeric	0.18750	200	37.5
iv)	Naga Chilly	0.18750	500	93.7
v)	Blackpepper/Betelvine	0.30000	100	30.0
<u>v)</u>	Plantation Crops	0.50000	100	30.0
i)	Cashewnut	0.18000	400	72.0
E	Aromatic Plants	0.10000	100	72.0
i)	Lemongrass	0.56250	160	90.0
<u>リ</u> F	Flowers	0.30230	100	50.0
i)	Lillium	0.52500	300	157.5
ii)	Rose	0.52500	100	52.5
iii)	Alstroemeria	0.52500	200	105.0
iv)	Orchids	0.52500	100	52.5
	Gerbera	0.52500	200	105.0
vi)	Model Floriculture Center at Pfutsero, Phek	100.00000	200	100.0
vi)		100.00000	1	700.0
3 i)	Rejuvenation (ha) Citrus	0.15000	400	60.0

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.No.	Commonwha	Data of	Total	
3.140.	Components	Rate of Assistance	Phy.	Fin.
(ii)	Passionfruit	0.15000	500	75.00
iii)	Other perennial fruits (Canopy Management,	0.15000	300	45.00
1	Meadow Orcharding, etc)			
4	Pollination Support through Bee-Keeping			
i)	Honeybee Colonies	0.00700	2000	14.00
ii)	Honeybee Hives	0.00800	2000	16.00
iii)	Equipments	0.00700	800	5.60
5	Creation of Water Sources			
i)	Water Harvesting Pond (No.)	17.25000	11	189.75
	(100m x 100m x 3m) 10 ha Command Area			
ii)	Water Harvesting System	1.03000	100	103.00
	(20m x 20m x 3m) smaller size Command Area			
6	Protected Cultivation			
1	Greenhouses (Sq.m) (Naturally Ventilated)			
i)	Tubular Structure for flower (Sq.m)	0.00467	5000	23.35
ii)	Tubular Structure for vegetables	0.00467	15000	70.05
iii)	Plastic Mulching (ha)	0.10000	200	20.00
iv)	Cost of planting materials of high value	0.00250	30000	75.00
	flowers in polyhouses	2 222 22	10000	27.00
v)	High value for vegetable	0.00250	10000	25.00
vi)	Plastic Tunnel	0.00015	200000	30.00
7	Promotion of INM/IPM (ha)	0.01000	5000	50.00
8	Center of Excellence for protected cultivation of high value vegetables and flowers	500.00000	1	500.00
9	Human Resource Development			
(1)	Training of farmers including women		v	
i)	Within the District	0.00400	5000	20.00
ii)	Within the State	0.00700	2000	14.00
iii)	Outside the State	0.01000	2091	20.91
(2)	Exposure visit of farmers including women			
i)	Within the District	0.00250	2000	5.00
ii)	Within the State	0.00300	2000	6.00
iii)	Outside the State	0.00600	2000	12.00
iv)	Outside India	3.00000	6	18.00
(3)	Training/Study Tour of Technical Officers/			
	Field Functionaries involved in implementation			
	of the Scheme at Central/State level including			
	women			
i)	Within the State	0.00200	5000	10.00
ii)	Study Tour/ Training in Progressive States/ Units	0.00650	1500	9.75
en er re	(Group of minimum 5 participants) including			
	women			
iii)	Outside India	5.00000	8	40.00
(4)	Information dissemination through publicity,	0.40000	150	60.00
	printed literature, etc and local advertisement			
(5)	Development of Technology Packages in electronic form to be shared through IT	1.00000	40	40.00
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No.	Components	Rate of Assistance	Total	
			Phy.	Fin.
(6)	Tackling Emergent Fund/ unforseen requirement of State Govt/ Implementing Agency	10.00000	8	80.00
(7)	Integrated Mushroom Unit consisting of Composting, Spawn Production and Training at Mon District	50.00000	1	50.00
10	Horticulture Mechanization			
i)	Power operated machines/ tools including power saw and plant protection equipments, etc	0.17500	500	87.50
ii)	Power machines (20HP and above) including accessories/ equipment	0.50000	50	25.00
11	Organic farming			
(1)	Adoption of organic farming			40.00
i)	(2nd year from 2011-12) (Ha)	0.03000	2000	60.00
ii)	(1st year for 2012-13) (Ha)	0.04000	1000	40.00
(2)	Organic Certification			7.50
i)	(2nd year from 2011-12) (Cluster)	1.50000	5	7.50
ii)	(1st year for 2012-13) (Cluster)	1.50000	5	7.50
(3)	HDPE Vermibed (Nos)	0.05000	1000	50.00
12	Mission Management			
i)	Seminar/ Conferences/ Workshops/ Exhibitions/ Kisan Melas/ Horticulture Shows, etc			
(a)	State Level	3.00000	5	15.00
(b)	District Level	2.00000	11	22.00
13	Maintenance of fruit crops			
(i)	AEP- 2nd year maintenance		3350	328.01
(ii)	AEP- 3rd year maintenance		2466	142.56
14	Mission Management			
(i)	State & District Mission Offices and	(4.5%		206.67
(.)	Implementing Agencies for administrative expenses,	of the		
	field consultants, project preparation,	total		
	computerization, contingency, etc	cost)		1000 00
	TOTAL			4800.00

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

Y == 1	Category W	Category Wise Allocation of Fund		
	Gen.	700.00		
NAGALAND	SC	0.00	4800.00	
	ST	4100.00		

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