


MEGHALAYA

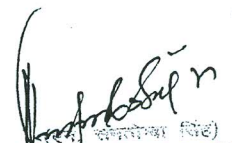
Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

(Rs. in lakh)

S.No.	Component	Rate of Assistance	Total	
			Phy	Fin
1	Production of planting materials (ha)			
a	Model nursery/ (Public)	6.25	20	125.00
b	Small nursery (Pvt.)	3.125	22	68.75
2	Seed Production for vegetable & Rhizomatic spices			
a	Open pollinated(Public)	0.30	12	3.60
b	Open pollinated(Private)	0.225	33	7.43
3	Area Expansion (Ha)			
(A)	Fruits			
i	Cost Intensive Crops (ha)			
a	Strawberry,	0.75	200	150.00
b	TC Banana	0.5625	100	56.25
c	Kiwi	0.45	50	22.50
d	Papaya	0.39375	110	43.31
e	Pineapple sukers	0.5625	399	224.44
f	Banana(Sucker)	0.39375	400	157.50
ii	High density planting (ha)			
a	Citrus Fruits			
i	Khasi Mandarin	0.36	350	126.00
ii	Sweet Orange	0.36	70	25.20
iii	Lemon	0.36	120	43.20
b	Temperate fruits			
i	Plum	0.36	150	54.00
ii	Peach	0.36	18	6.48
iii	Pear	0.36	25	9.00
c	Others			
i	Litchi	0.36	130	46.80
iii.	Normal Spacing			
a	Cashew nuts	0.18	140	25.20
c	Guava	0.18	60	10.80
(B)	Maintenance :2nd year			
i)	Cost Intensive Crops (ha)			
a	Kiwi	0.15	60	9.00
b	Raspberry	0.15	15	2.25
c	Blueberry	0.15	20	3.00
d	Blackberry	0.15	20	3.00
e	TC Banana	0.1875		
f	Banana (Suckers)	0.13125	20	2.63
g	Pine apple (Suckers)	0.13125	34	4.46
h	Papaya	0.13125	15	1.97
ii)	High density planting (ha)			
a	Khasi Mandarin Orange (budded)	0.12	85	10.20
b	Sweet Orange	0.12	5	0.60
c	Temperate fruits			
i	Plum	0.12	100	12.00
ii	Peach	0.12	5	0.60


 (Atombha Singh)
 Under Secretary
 Ministry of Agriculture
 Government of India
 New Delhi

S.No.	Component	Rate of Assistance	Total	
			Phy	Fin
iii	Pear	0.12	10	1.20
(C)	Maintenance :3rd year			
i)	Cost Intensive Crops (ha)			
a	Kiwi	0.15	30	4.50
ii)	High density planting (ha)			
a	Khasi Mandarin Orange (budded)	0.12	50	6.00
b	Temperate fruits	0.12	165	19.80
c	Litchi	0.12	40	4.80
d	Cashewnut	0.12	160	19.20
(D)	Vegetables (ha)			
i	Open Polinated	0.22500	300	67.50
ii	Hybrids	0.3375	915	308.81
iii	Mushroom			
(E)	Composting making unit (pvt) .	10.00	1	10.00
(F)	Flowers (ha)			
i	Cut flowers			
a	Anthurium	0.525	120	63.00
b	Carnation	0.525	80	42.00
c	Gerbera	0.525	100	52.50
d	Alstomeria	0.525	45	23.63
e	Orchids	0.525	100	52.50
ii	Bulbous flowers			
a	Lilium	0.675	50	33.75
iii	Loose flowers			
a	Chrysanthemum	0.18	40	7.20
b	Leather leaf fern	0.18	60	10.80
(G)	Model Floriculture Centre	100.00	2	200.00
(H)	Spices (ha)			
i	Seed spices and rhizomatic spices			
a	Ginger	0.1875	200	37.50
b	Turmeric	0.1875	150	28.13
ii	Perennial Spice			
a	Black pepper	0.3	200	60.00
4	Rejuvenation			
a	Replacement of senile plantations			
i	Cashew	0.15	90	13.50
ii	Khasi Mandarin	0.15	250	37.50
5	Creation of Water Sources			
i	Community Tank/Farm pond	17.25	6	103.50
ii	Water Harvesting Systems	1.03	100	103.00
6	Protected cultivation Green House Structure (Sqm.)			
a	Fan and pad system	0.007325	10000	73.25
b	Naturally ventilated system			
i	Tubular Structure	0.004675	100000	467.50
ii	Bamboo structure	0.001875	3000	5.63
c	Plastic Mulching	0.10	210	21.00
d	Shade Net House			
i	Tabular structure	0.003	108000	324.00
e	Plastic tunnel	0.00015	79025	11.85
f	Anti Hail/ Anti Bird nets	0.0001	130600	13.06
g	Cost of planting material of high value vegetables grown in poly house	0.000525	40000	21.00
h	Cost of planting material of high value Flowers grown in poly house	0.0025	43000	107.50
7	Promotion of INM/ IPM	0.01	1391	13.91


 (N. SANATAMBA SINGH)
 Joint Secy/Under Secretary
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S.No.	Component	Rate of Assistance	Total	
			Phy	Fin
8	Organic farming			
i	Adoption of organic farming	0.1	110	11.00
ii	Vermi compost	0.3	135	40.50
9	Bee-Keeping			
i	Production of Nucleus stock	10	2	20.00
ii	Production of Bee Colony by Bee Breeder(Pvt)	3.00	3	9.00
iii	Honey Bee Colony	0.007	150	1.05
iv	Hives	0.008	200	1.60
v	Equipment	0.07	70	4.90
10	Horticulture Mechanization			
11	Power operated tools etc. for canopy management	0.175	360	63.00
12	Human Resource development (HRD)			
i	Training of farmers including women			
a	Within district	0.004	6000	24.00
b	Within the state	0.0075	3060	22.95
c	Outside the state	0.01	2670	26.70
ii	Exposure visit of farmers including Women			
a	Within the state	0.003	1200	3.60
b	Outside the state	0.006	1450	8.70
iii	Training study tour of Technical officers/field functionaries involved in implementation of the scheme:			
a	Study \tour/\training in progressive States/units(group of minimum 5 participation)including women outside the state.	0.0065	1050	6.83
b	Outside India	5.00		
13	Mission Management			
1	State & District Mission Offices and implementing Agencies for Administrative Expenses, Field Consultant, Project Preparation, Computerisation, Contingency etc.	Project based		70.00
2	Institutional strengthening, purchase of hardware/software etc.	Project based		
14	Seminars, Conferences, exhibitions, Kissan Mela, Horti. Expo, Honey Festival etc. (No.)			
a	State Level Event	3.00	6	18.00
b	District Level Event	2.00	22	44.00
	Total			4000.00
MEGHALAYA		Gen.	680.00	4000.00
		SC	20.00	
		ST	3300.00	

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

(एन. सनतोम्बा सिंह) Page 3
 (N. SANATOMBA SINGH)
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 कृषि एवं सहकारी विभाग/Min. of Agriculture
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