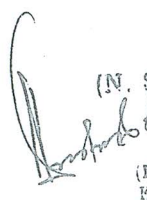


MANIPUR

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).

(Rs. in lakh)

Sl. No.	Component		Unit	Rate Assistance	Total	
					Phy.	Fin.
1	2	3	4	5	6	7
A	Production of planting material					
	i	Setting up of New Tissue Culture (TC) unit	unit	100.00	3	300.00
	ii	Import of planting Material for trial and Demonstration purpose for public sector	No	10.00	3	30.00
B	Area Expansion under Hort.crops					
I	Cost insentive crops (Ha)					
	i	Passion Fruit	Ha	0.450	100	45.00
	ii	T.C Banana	Ha	0.563	200	112.50
	iii	Papaya	Ha	0.394	100	39.38
	iv	Pineapple(Sucker)	Ha	0.394	800	315.00
II	High density planting (Ha)					
	i	Pear /Plum/ Peach	Ha	0.360	100	36.00
	ii	Lime/ Lemon	Ha	0.360	500	180.00
	iii	Orange	Ha	0.360	300	108.00
	iv	Guava	Ha	0.360	100	36.00
	v	Cashewnut	Ha	0.360	100	36.00
C	Vegetables					
	i	Winter crops (Hybrid)	Ha	0.338	1000	337.50
	ii	Summer crops(Hybrid)	Ha	0.338	1000	337.50
D	Spices					
	i	Turmeric(Rhizomatic)	Ha	0.188	300	56.25
	ii	Ginger	Ha	0.188	300	56.25
	ii	Seed Spices	Ha	0.188	400	75.00
E	Flower					
	Cut Flower					
	i	Orchid	no	0.525	50	26.25
	ii	Rose	no	0.525	50	26.25
	iii	Gerbera	no	0.525	50	26.25
	Bulbous flowers					
	iv	Lillium/ Tube rose	no	0.675	50	33.75
F	Rejuvenation /Replacement of senile plantation					
	i	Orange	Ha	0.150	500	75.00
	ii	Lime/ Lemon	Ha	0.150	300	45.00
G	Creation of Water Resource (Unit)					
	i	Water harvesting System for individuals for storage of water in 20mX20mX3m pond	No	1.030	80	82.40



(N. SANAYOMBA SINGH)

 Under Secretary
 Page 1

 Govt. of India

 Ministry of Agriculture

 (Deptt. of Agri. & Coopr.)

 Krishi Bhawan, New Delhi

Sl. No.	Component	Unit	Rate Assistance	Total		
				Phy.	Fin.	
H	Protected Cultivation (Green House)					
	i	Tubular Struture	Sqmt	0.005	71444	334.00
	ii	Shade net House	Sqmt	0.003	30000	90.00
	iii	Cost of planting material of High value Vegetables grown in polyhouse	Sqmt	0.001	20000	10.50
I	Organic farming					
	i	Vermi compost Unit (30'X8'X25') dimension of permanent structure	Nos	0.300	100	30.00
	ii	HDPE Vermibed Size of 96cft(12'x4x'2')	Nos	0.100	400	40.00
J	Promotion of INM/IPM		Ha	0.010	20000	200.00
K	Pollination support through Bee Keeping (no)		No.			
	i	Honey Bee colony (per colony of 4 frames)		0.007	8000	56.00
	ii	Bee hives (per hives)		0.008	8000	64.00
	iii	Equipment including honey extractor (4frame), food grade container(30Kg),net,etc. (per Set)		0.070	160	11.20
L	Mechanization of Horticulture (no)					
	i	Power operated machines/tools including power saw and plant protection equipments (old & senile Orchard, &3to 4 years plants)	No	0.175	400	70.00
M	Human resource development (HRD)					
	I	Training of Farmers including women				
	a	Within the Deistrict	No	0.004	20000	80.00
	b	Within the State	No	0.008	10000	75.00
	c	Outside State	No	0.010	5000	50.00
	II	Exposure visit of farmers including women				
	a	Within the Deistrict		0.003	5000	12.50
	b	Within the State		0.003	5000	15.00
	c	Outside State	Nos	0.006	8000	48.00
	III	Training/ study tour of Technical officers/field functionaries involved in implementation of the scheme at central/ state level including women				
	a	Within the State	No	0.002	2500	5.00
	b	Study Tour /Training in progressive Sta	No	0.007	1500	9.75

(N. SANATOMBA SINGH)

Under Secretary
Govt. of Punjab
Ministry of Agriculture
(Deptt. of Agri. & Coopn.)
Krishi Bhawan, New Delhi

Sl. No.	Component	Unit	Rate Assistance	Total	
				Phy.	Fin.
N	Mission Management				
	State & District Mission Officer and Implementing agencies for administrative expenses, Field Consultants, Project preparation, Computerization, Contingency etc.	No			115.73
O	Seminar, Confrences ,Workshops, Exhibition , Kissan mela, Horti show, Honey festivals , etc.				
	a State Level (Event)	No	3.000	7	21.00
	b District Level (Event)	No	2.000	8	16.00
P	2nd year maintanance installment	Ha		1600	180.75
Q	3rd year maintanance installment	Ha		1700	150.00
				Total (A)	4099.70

PM,s initiative for orange development in Tamenglong District

1	Area expansion (Orange)				
	a High Density Planting 4X5m)	Ha	0.360	100	36.00
	b Normal spacing (6x6m)	Ha	0.180	100	18.00
2	Rejuvenation /Replacement of senile orchards				
	i Orange	Ha	0.150	650	97.50
3	Centre of Excellence for fruit		500.000	1	500.00
4	2nd year maintanance			1000	40.80
5	Human resource development (HRD)Training of Farmers including women	(No.)			
	i Within the Deistrict		0.004	2000	8.00

Total (B) 700.30

Grand Total (A+B)

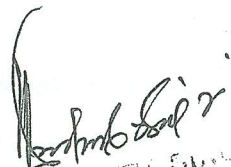
4800.00

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

MANIPUR	Gen.	SC	ST	Total
		3860.00	390.00	550.00


 (N. SANATOMBA)
 Under Secretary
 Govt. of India
 Ministry of Agriculture
 (Dept. of Agri. & Coopn.)
 Krishi Bhawan, New Delhi