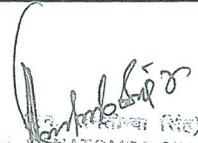


**JAMMU & KASHMIR**

**Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States (HMNEH).**

(Rs. in Lakh)

Sl. NO.	Component	Unit	Rate of Assistance	Total	
				Phy.	Fin.
1	<b>Production of Quality Planting Material</b>				
a	<b>Public Sector</b>				
a	Model/Large Nursery (4 hect)	Nos	25.0000	1	25.00
b	Small nursery (100% assistace @Rs:6.25 lacs/ per	Nos	6.2500	1	6.25
b	<b>Private Sector</b>				
	Small Nursery	Nos	3.1250	6	18.75
2	<b>Area Expansion (Ha)</b>				
a	Area Expansion (new plantation 60% assistance @ Rs:45000/Ha first year) Strawberry Rs:75000/Ha	Ha	0.4500	35	15.75
3	Highbdensity plantation 60% assistance @ 36000/Ha for the first year .	Ha	0.3600	70	25.20
4	Fruit plantation other than cost intensive crops	Ha	0.1800	2021	363.78
5	<b>Seed Production for Vegetables and Rhizomatic spices</b>				
	Open pollinated crops	Ha	0.3000	10	3.00
	Hybrid seeds	Ha	1.3300	1	1.33
II	<b>Vegetables</b>				
	Open pollinated (Pvt)	Ha	0.2250	50	11.25
	Hybrid seeds	Ha	0.3375	200	67.50
III	<b>Area Expansion Flower</b>				
a	Cut flowers	Ha	0.5250	77	40.43
6	<b>Import of plant material</b>				
a	Mother plants of exotic cultivars	Nos	P.B	2000	118.00
b	Root stocks for enhancement of productivity	Nos	P.B	100000	396.22
7	<b>Protected Cultivation</b>	Sqm			
a	Fan and Pad System	sq.mtr	0.007325	1000	7.33
b	<b>Naturally Ventilated System</b>				
a	Tubular Structure	Sqm	0.004675	10800	50.49
b	Wooden Structure	Sqm	0.002575	68077	175.30
8	<b>Human Resource Development</b>				
a	<b>Training of farmers including women</b>				
	Within District	man	0.004	2250	9.00
b	Within State	man	0.0075	3233	24.25
c.	Outside State	man	0.01	3405	34.05
9	<b>Exposure visit for the farmers including women</b>				
a	Within District	man	0.0025	6400	16.00
b	within State	man	0.003	2220	6.66
c	Outside State	man	0.006	2550	15.30
10	<b>Training / Study tour of technical Officers/field functionaries including women</b>				
a	within State	Training	0.012	490	5.88
c	Study tour/training for 7 days in progressive States/units including women	Training days	0.0265	565	14.97
12	<b>Information disemination through publicity, printed, literature etc and local advertisement @ Rs:0.40 lakh/block</b>	Nos	0.400	72	28.80
13	<b>Seminars/Conferences/Exhibitions/Kissan Mela/Horticulture Expo.</b>				
a	State Level Event	Nos	3.00	3	9.00
b	District Level Event	Nos	2.00	34	68.00
c	National Level Event	Nos	5.00	1	5.00

  
 ANANTAMBA SINGH  
 Under Secretary  
 Horticulture, Govt. of India  
 Ministry of Agriculture  
 New Delhi

Sl. NO.	Component	Unit	Rate of Assistance	Total	
				Phy.	Fin.
14	Project Management /manpower,project preparation cost, institutional strengthening,hire/purchase of vehicles, IT	Project based			13.55
15	<b>Pollination Support through Bee Keeping</b>				
a	Bee Colonies	Nos	0.007	600	4.20
b	Bee hives	Nos	0.008	600	4.80
16	<b>Shade Net Houses</b>				
a	Tubular Structure	Sq.Mtr	0.003	2500	7.50
b	Wooden structure	Sq.Mtr	0.00205	3400	6.97
c.	Anti bird/anti hail net	Sq.Mtr	0.0001	120000	12.00
17	<b>On farm collection and sorting unit (pack House)</b>	Nos	1.5	69	103.50
18	<b>Rejuv. Of Old/ Senile Orchards and revival of traditional varieties</b>	Ha.	0.15	3160	474.00
19	<b>Horticulture Mechanization</b>				
a	Power Operated machines/tools including Power Saw	Nos	0.175	1700	297.50
b	Power machines upto (20BHP)including accessories/equipment	Nos	0.60	134	80.40
c	Power machines above (20BHP)including accessories/equipment	Nos	1.50	60	90.00
20	<b>Creation of Water Sources</b>				
a	Water harvesting system -pond/tube/dug well.	Nos	1.03	284	292.52
21	<b>Area Expansion-2nd year maintenance (2012-13)</b>			0	0.00
a	Rare and Minor fruits	Ha	0.15	0	0.00
b	Highdensity plantation	Ha	0.12	45	5.40
c	Other than cost intensive	Ha	0.06	200	12.00
22	<b>Area Expansion-3rd year maintenance (2011-12)</b>			0	0.00
a	Rare and Minor fruits	Ha	0.15	2	0.30
b	Highdensity plantation	Ha	0.12	24	2.88
c	Other than cost intensive	Ha	0.06	500	30.00
	<b>Total</b>				<b>3000.00</b>

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

Jammu & Kashmir	Category wise Funds Allocation		
	Gen.	2273.00	3000.00
	SC	400.00	
	ST	327.00	

*(Handwritten Signature)*

(N. SANATOMBA SINGH)  
 Under Secretary  
 Ministry of Agriculture  
 Govt. of India  
 New Delhi