


ASSAM

Annual Action Plan-2013-14 under MM-II of Horticulture Mission for North East and Himalayan States.

(Rs. in lakh)

Sl. No.	Component	Rate of Assistance	Total	
			Phy.	Fin.
1	Production of Planting Material			
	(i) Large Nursery Public sector -4 h size	25	10	250.00
	(ii) Large Nursery Pvt. Sector-4 ha size	12.5	20	250.00
	(iii) Pvt sector Small Nursery- 1 ha size	3.125	50	156.25
	(iv) Import of planting material (public sec) 10			150.00
	(v) Progeny & Herbal garden	5	1	5.00
2	Area Expansion (Ha)			
a	Fruints			
	(i) Cost Intensive Crops -Strawberry	0.75	100	75.00
	(ii) Cost Intensive Crops- Passion fruit	0.45	100	45.00
	(iii) Banana Tissue Culture)	0.45	200	90.00
	(iv) Banana Suckers	0.39375	825	324.84
	(v) Orange High Density Plating	0.36	500	180.00
	(vi) High Density planting Guava	0.36	500	180.00
	(vii) High Density Planting Litchi	0.36	250	90.00
	(viii) Papaya	0.39375	100	39.38
	(viv) High Density Planting Assam lemon	0.36	400	144.00
	(vv) Cashewnut Normal Spacing	0.18	100	18.00
	(vvi) Other perennial fruits		1000	150.00
b	Vegetables			
	Hybrid Water melon/ Musk melon	0.3375	300	101.25
c	Spices			
	(i) Rhizomatic Spices -Garlic	0.1875	200	37.50
	(ii) Bhutjalakia (King Chilli)	0.1875	500	93.75
d	Flowers			
	(i) Cut flower			
	Anthurium	0.525	200	105.00
	Gerbera	0.525	50	26.25
	(ii) Bulbous flower			
	Lillium	0.675	100	67.50
	Tuberose	0.675	100	67.50
	(iii) Loose flower			
	Marigold	0.18	400	72.00
	Model floriculture unit	100	3	300.00
	Rejuvenation senile orchards (ha)			
	(i) Citrus rejuvenation	0.15	1000	150.00
	Canopy Management, meadow			
3	Protected Cultivation/Green House (Sqmt.)			
	Shadenet house	0.3	50	15.00
4	Creation of Water Sources (No.)			
	Water Harvesting system for storage of water in 20 m x 20 m x3 m pond	1.03	200	206.00


(N. SANATOMBA SINGH)
 Under Secretary
 Govt. of India
 Ministry of Agriculture
 (Deptt. of Agri. & Coopn.)
 Kirti Bhawan, New Delhi

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5	Promotion of IPM/ INM (HQ)	0.01	1000	10.00
6	Organic Farming			
a	Adoption of organic farming (ha)	0.1	1000	100.00
b	Vermi Compost Unit (No.)			
	HDPE vermibed of 96 cft (12'x4'x2') (HQ)	0.05	2000	100.00
7	Centre of Excellence for Citrus (HQ)	500	1	500.00
8	Human Resource Development (No.)			
a	Training of Farmers (No.)			
	Within district	0.04	2500	100.00
	Within state (HQ)	0.075	2000	150.00
b	Exposure Visit of Farmer including women (No.)			
	Outside the state (HQ)	0.06	200	12.00
	Outside India	5	5	25.00
9	Information dissemination through publicity printed literature & Local Adv (HQ)			16.00
10	2nd year installment			
	Passion fruit		50	7.50
	Banana TC		250	46.88
	Banana		500	65.63
	Pineapple		400	52.50
	Assam Lemon HDP		200	24.00
	Assam Lemon		150	9.00
	Cashewnut		200	12.00
11	3 rd year Installment of 2011-12			
	Guava		50	3.00
	Orange		500	30.00
	Assam Lemon		500	30.00
12	Mission Management			
a	State/ District Mission Office Adm. Expenses etc.			50.28
b	Seminar, conference, workshop, Horticulturl Show, Mela etc			
	State level		5	15.00
	District level		26	52.00
	Total			4800.00

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent installments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

ASSAM	Category wise Allocation of Fund		
	Gen.	3860.00	4800.00
	SC	390.00	
	ST	550.00	

(Signature)
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