

F. No. 40-7/2012-Hort. TM
Department of Agriculture & Cooperation
Ministry of Agriculture
Horticulture Division

Krishi Bhawan, New Delhi.

Dated the 8th May, 2012

JK

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-
forwarding of Annual Action Plan for 2012-13- reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Mizoram State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

M. L. Atan
(M. L. Atan)
Under Secretary (Horticulture)
Under Secretary (Hort.)
Tel.: 011-23383509
Ministry of Agriculture
& Agr. & Coopn.
Krishi Bhawan, New Delhi

Encl.: As Above.

Distribution:

1. Secretary/Commissioner (Agri./Horticulture), Department of Horticulture, Government of Mizoram, Aizawal, Mizoram.
2. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal-796001 (Mizoram).
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, www.tmnehs.gov.in.

MIZORAM


Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.

(Rs. In lakh)

Sl.No	Component	Rate of Assistance	Physical	Financial
1	Area Expansion (ha)			
	I. Fruits			
	i) Cost intensive crops			
	a) Grape	0.45000	200	90.00
	b) Kiwi	0.45000	100	45.00
	c) Passionfruit	0.45000	300	135.00
	d) Pineapple (sucker)	0.39375	500	196.88
	e) Papaya	0.39375	100	39.38
	f) Banana (Sucker)	0.39375	200	78.75
	g) Banana (TC)	0.45000	100	45.00
	ii) High density planting			
	a) Mango	0.36000	50	18.00
	b) Citrus	0.36000	400	144.00
	iii) Normal Spacing			
	a) Mango	0.18000	50	9.00
	b) Citrus	0.18000	500	90.00
	II. Vegetables			
	i) Open Pollinated			
	a) Chayote	0.22500	500	112.50
	b) Pumpkin	0.22500	100	22.50
	c) French Bean	0.22500	150	33.75
	ii) Hybrid			
	a) Broccoli	0.33750	100	33.75
	b) Bhindi	0.33750	100	33.75
	c) Cabbage	0.33750	200	67.50
	d) Bittergourd	0.33750	80	27.00
	e) Knolkhol	0.33750	80	27.00
	f) Brinjal	0.33750	50	16.88
	III. Flowers			
	i) Cut Flowers			
	a) Rose	0.52500	50	26.25
	b) Anthurium	0.52500	100	52.50
	c) Orchids	0.52500	50	26.25
	d) Gerbera	0.52500	100	52.50
	IV. Spices			
	i) Seed Spices & Rhizomatic spices			
	a) Turmeric	0.18750	500	93.75
	b) Ginger	0.18750	500	93.75
	c) Chilli	0.18750	250	46.88
	ii) Perennial Spices			
	V. Aromatic Plants			
	i) Other Aromatic plant			
	a) Citronella	0.18750	20	3.75
2	Rejuvenation/ Replacement of senile plantation (ha)			
	a) Orange	0.15000	1250	187.50
	b) Grape	0.15000	550	82.50
3	Creation of water sources (No.)			

(Rs. In lakh)				
Sl.No	Component	Rate of Assistance	Physical	Financial
	i) Water harvesting system for Individuals for storage of water in 20m x 20m x 3m pond/ tubewells/ dug wells @ ` 115/ cum.	1.03000	161	165.83
4	Protected Cultivation (Sqm.)			
	I. Greenhouse Structure			
	a) Fan & Pad System	0.01465	15000	219.75
	b) Naturally ventilated system			
	i) Tubular Structure	0.00468	30750	143.76
	ii). Shadenet house (Tubular)	0.00300	10000	30.00
	iii) Plastic Mulching (ha)	0.10000	200	20.00
	iv) Cost of planting material of high value vegetables in polyhouses	0.00053	10000	5.25
	v) Cost of planting material of high value flowers in polyhouses	0.00250	45750	114.38
5	Promotion of INM/ IPM (ha)	0.01000	4000	40.00
6	Organic farming			
	i) Adoption of organic farming (ha)	0.10000	200	20.00
7	Pollination support through Bee Keeping (No.)			
	i) Honey Bee Colony	0.00700	2000	14.00
	ii) Hives	0.00800	2000	16.00
8	Horticulture Mechanisation (No.)			
	i) Power operated machine/ tools including powersaw and plant protetion equipments etc.	0.17500	1500	262.50
	ii) Power machine (upto 20 BHP) with Rotavator/ Equipment	1.50000	40	60.00
9	Centre of excellence passion fruit	500.00000	1	500.00
10	Human Resource Development (No.)			
	i) Training of farmers including women			
	a) Within the district	0.00400	1000	4.00
	b) Within the state	0.00750	1000	7.50
	c) Outside the State	0.01000	1000	10.00
	ii) Exposure visit of farmers including women			
	a) Within the District	0.00250	1000	2.50
	b) Within the State	0.00300	1000	3.00
	c) Outside the State	0.00600	500	3.00
	d) Outside India	3.00000	10	30.00
	iii) Training/ Study of technical Officer/ field functionaries in implementation of the scheme at Central/ State Level including women.			
	a) Within the State	0.002000	200	0.40
	b) Study Tour/Training in Progressive States/Units (group of minimum 5 participants) including Women	0.00650	200	1.30
	c) Outside India	5.00000	4	20.00
	iv) Information dissemination through publicity, printed literature etc. and local advertisement	0.40000	8	3.20
	v) Development of technology packages in electronic form to be shared through IT Network.	1.00000	8	8.00

				(Rs. In lakh)
Sl.No	Component	Rate of Assistance	Physical	Financial
11	Mission Management			
	1. State & District Mission Offices and implementing agencies for Administrative expenses field consultants, projects, preparation, computerisation, contingencies, etc.			80.63
12	Seminars, Conferences, exhibitions, Kissan Mela, Horti. Expo, Honey Festival etc. (No.)			
	a) State Level Event	3.00000	2	6.00
	b) District Level Event	2.00000	8	16.00
	AEP-2nd year maintenance		2468	330.36
	AEP-3rd Year Maintenance		1015	131.40
	TOTAL			4200.00
1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.				
2.As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.				
3. No interchange of components from one component to other would be allowed without the approval of the Ministry.				


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