

F. No. 40-7/2012-Hort. TM  
Department of Agriculture & Cooperation  
Ministry of Agriculture  
Horticulture Division  
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Krishi Bhawan, New Delhi.  
Dated the 9<sup>th</sup> May, 2012

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-  
forwarding of Annual Action Plan for 2012-13— reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Meghalaya State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

Encl.: As Above.

Distribution:

1. Secretary/Commissioner (Agri./Horticulture), Government of Meghalaya, Meghalaya Secretariat, Shillong-793003, Meghalaya.
2. Director (Horticulture), Government of Meghalaya, Fruit Garden, Cleve Colony, Shillong – 793003.
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, [www.tmnehs.gov.in](http://www.tmnehs.gov.in).

*M. L. Atal*  
(M. L. Atal)  
Under Secretary (Hort.)  
Ministry of Agriculture  
(Deptt. of Agri. & Coopn.)  
Krishi Bhawan, New Delhi  
Tel.: 011-23389309

**MEGHALAYA**

**Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.**

(Rs. in lakh)

S.No.	Component	Rate of Assistance	Physical	Financial
<b>1</b>	<b>Production of planting materials (ha)</b>			
i	<b>Public Sector</b>			
	Model nursery/Large nursery (4 ha)	25.00000	5	125.00
ii	<b>Private Sector</b>			
	Small nursery	3.12500	7	21.88
iii	<b>Seed Production for vegetable &amp; Rhizomatic spices (ha)</b>			
a	Open pollinated(Public)	0.30000	8	2.40
b	Open pollinated(Private)	0.22500	14	3.15
iv	Importing of Planting Material for trial and Demonstration purpose			
	a. Valencia (Washington Navel, Strawberry: Festival)(Public)	10.00000	P.B	50.00
<b>2</b>	<b>Area Expansion (ha)</b>			
<b>I (A)</b>	<b>Fruits</b>			
i	<b>Cost Intensive Crops</b>			
a	Strawberry,	0.75000	221	165.75
b	TC Banana	0.56250	92	51.75
d	Kiwi	0.45000	60	27.00
e	Raspberry	0.45000	15	6.75
f	Blueberry	0.45000	20	9.00
g	Blackberry	0.45000	20	9.00
h	Papaya	0.39375	66	25.99
i	Pineapple sukers	0.56250	150	84.38
j	Banana(Sucker)	0.39375	175	68.91
ii	<b>High density planting</b>			
a	<b>Citrus Fruits:</b>			
(i)	Khasi Mandarin Orange	0.36000	210	75.60
(ii)	Valencia	0.36000	50	18.00
b	Temperate fruits			
(i)	Plum	0.36000	100	36.00
(ii)	Peach	0.36000	5	1.80
(iii)	Pear	0.36000	10	3.60
iii	<b>Normal Spacing</b>			
a)	Cashewnut	0.18000	115	20.70
b)	Orange	0.18000	100	18.00
<b>II</b>	<b>Vegetables</b>			
i	Hybrid	0.33750	608	205.20
<b>III</b>	<b>Flowers</b>			
i	<b>Cut flowers</b>			

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a	Anthurium	0.52500	70	36.75
b	Carnation	0.52500	30	15.75
c	Gerbera	0.52500	100	52.50
e	Alstomeria	0.52500	40	21.00
f	Orchids	0.52500	65	34.13
<b>ii</b>	<b>Bulbous flowers</b>			
a	Lilium	0.67500	40	27.00
<b>iii</b>	<b>Loose flowers</b>			
b	Chrysanthemum	0.18000	65	11.70
c	Leather leaf fern	0.18000	45	8.10
<b>IV</b>	<b>Spices (ha)</b>			
<b>i</b>	<b>Seed spices and rhizomatic spices</b>			
a	Ginger	0.18750	215	40.31
b	Turmeric	0.18750	130	24.38
<b>ii</b>	<b>Perennial Spice</b>			
a	Black pepper	0.30000	150	45.00
<b>3</b>	<b>Rejuvenation(ha)</b>			
<b>a</b>	Rejuvenation/Replacement of senile plantations			
i	Cashew	0.15000	120	18.00
ii	Khasi Mandarin	0.15000	240	36.00
<b>4</b>	<b>Creation of Water Sources(Nos)</b>			
<b>i</b>	Community Tank/Farm pond	17.25000	3	51.75
<b>ii</b>	Water Harvesting Systems	1.03000	80	82.40
<b>5 I</b>	<b>Protected cultivation Green House Structure (Sqm.)</b>			
<b>a</b>	Fan and pad system	0.00733	4000	29.30
<b>b</b>	<b>Naturally ventilated system</b>			
i	Tubular Structure	0.00468	90036	420.92
iii	Bamboo structure	0.00188	5000	9.38
<b>II</b>	<b>Plastic Mulching(ha)</b>	0.10000	275	27.50
<b>III</b>	<b>Shade Net House</b>			
i	Tabular structure	0.00300	60000	180.00
<b>IV</b>	<b>Plastic tunnel</b>	0.00015	33500	5.03
<b>V</b>	<b>Anti Hail/ Anti Bird nets</b>	0.00010	175000	17.50
<b>VI</b>	<b>Cost of planting material of high value vegetables grown in poly house</b>	0.00053	50000	26.25
<b>VII.</b>	<b>Cost of planting material of high value Flowers grown in poly house</b>	0.00250	37000	92.50
<b>6</b>	<b>Promotion of INM/ IPM</b>			
i	Promotion of INM/ IPM	0.01000	1401	14.01
<b>7</b>	<b>Organic farming</b>			
i	Adoption of organic farming	0.10000	19	1.90
ii	Vermi compost	0.30000	100	30.00
<b>8</b>	<b>Bee-Keeping</b>			
i	Production of Nucleus stock	10.00000	2	20.00



ii	Production of Bee Colony by Bee Breeder(Pvt)	3.00000	2	6.00
<b>9</b>	<b>Horticulture Mechanization(Nos)</b>			
i	Power operated machines/tools including power saw and plant protection equipments	0.17500	455	79.63
ii	Power machines (20 HP and above) including Accessories/Equipments	1.50000	10	15.00
<b>10</b>	<b>Centre of Excellence for protected cultivation of high value flowers</b>	500.00000	1	500.00
<b>11</b>	<b>Human Resource development (HRD) (No.)</b>			
i	Training of farmers including women			
a	Within district	0.00400	2730	10.92
b	Within the state	0.00750	1950	14.63
c	Outside the state	0.01000	2340	23.40
ii	<b>Training study tour of Technical officers/field functionaries involved in implementation of the scheme:</b>			
a	Study Tour/Training in progressive States/units	0.00650	1000	6.50
b	Outside India	5.00000	3	15.00
c	Information Dissemination through Publicity,	0.40000	39	15.60
<b>12</b>	<b>Mission Management</b>			
1	State & District Mission Offices and implementing Agencies for Administrative Expenses, Field Consultant, Project Preparation, Computerisation, Contingency etc.		Project based	50.00
2	Institutional strengthening, purchase of hardware/software etc.		Project based	
3	Seminars, Conferences, exhibitions, Kissan			
a	State Level Event	3.00000	3	9.00
b	District Level Event	2.00000	7	14.00
4	Technical Support Group (TSG) at Head			5.00
	<b>AEP-2nd year maintenance</b>		1345	190.61
	<b>AEP-3rd year maintenance</b>		1132	135.84
	<b>Total</b>			<b>3500.00</b>

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the

action plan of next two years to avail subsequent instalments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

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