

F. No. 40-7/2012-Hort. TM  
Department of Agriculture & Cooperation  
Ministry of Agriculture  
Horticulture Division  
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Krishi Bhawan, New Delhi.  
Dated the 9<sup>th</sup> May, 2012

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-  
forwarding of Annual Action Plan for 2012-13- reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Manipur State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

Encl.: As Above.

Distribution:

1. Secretary/ Commissioner (Agri./Horticulture), Deptt. of Horticulture & Soil Conservation, Government of Manipur, Secretariat Building (Old) Imphal-795 001, Manipur.
2. Director of Horticulture & Soil Conservation, Government of Manipur, Department of Horticulture, Directorate of Horticulture, Sanjenthong, Imphal-795001, Manipur.
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, [www.tmnehs.gov.in](http://www.tmnehs.gov.in).

  
(M. L. Atal)  
Under Secretary (Hort.)  
Tel.: 011-23383309  
(M. L. ATAL)  
Under Secretary (Horticulture)  
Govt. of India  
Ministry of Agriculture  
(Deptt. of Horticulture & Soil Conservation)

MANIPUR				
Annual Action Plan -2012-13 under MM-II of Horticulture Mission for NE and Himalayan States.				
( Rs in lakhs)				
Sl. No.	Component	Rate of Assistance per	Physical	Financial
I	<b>Regular programme</b>			
A	<b>Area Expansion (ha)</b>			
I	<b>Cost insentive crops</b>			
	Passion Fruit	0.45000	100	45.00
	T.C Banana	0.45000	200	90.00
	Pineapple	0.39375	300	118.13
II	<b>High density planting</b>			
	Orange	0.36000	200	72.00
	Guava	0.36000	50	18.00
III	<b>Normal Spacing</b>			
	Pear /Plum/ Peach	0.18000	100	18.00
	Lemon	0.18000	400	72.00
	Orange	0.18000	200	36.00
	Guava	0.18000	50	9.00
	Litchi	0.18000	50	9.00
	Cashewnut	0.18000	100	18.00
B	<b>Vegetables</b>			
	Winter crops ( Hybrid)	0.33750	300	101.25
	Summer crops( Hybrid)	0.33750	300	101.25
C	<b>Spices</b>			0.00
	Turmeric(Rhizomatic)	0.18750	200	37.50
	Ginger	0.18750	200	37.50
D	<b>Flower</b>			
	<b>Cut Flower</b>			
	Orchid	0.52500	100	52.50
	Alstroemeria	0.52500	100	52.50
	Rose	0.52500	50	26.25
	Gerbera	0.52500	50	26.25
	<b>Bulbous flower</b>			
	Lillium	0.67500	50	33.75
E	<b>Rejuvenation /Replacement of Senile plantation (ha)</b>			
	Orange	0.15000	1000	150.00
F	<b>Creation of Water Resource (No.)</b>			
	Water harvesting System for individuals for storage of water in 20mX20mX3m pond	1.03000	271	279.13
G	<b>Protected Cultivation (Green House structure &amp; Shed net House , Naturally ventilated ) -Sqm.</b>			
	a) Tubular Structure	0.00468	50000	233.75
	b) Shade net House	0.00300	40000	120.00
	c) Cost of planting material for high value flowers in poly houses	0.00250	50000	125.00
H	<b>Organic farming</b>			
	Adoption of Organic Farming (ha)	0.04000	500	20.00
	Vermi compost Unit (No.)	0.30000	300	90.00

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I	<b>Promotion of INM/IPM (ha)</b>	0.01000	2001	20.01
J	<b>Pollination support through Bee Keeping (no)</b>			
	Bee colonies	0.00700	1000	7.00
	Bee hives	0.00800	1000	8.00
	Honey extractor	0.00700	200	1.40
K	<b>Mechanization of Horticulture (No)</b>			
	Power operated machines/tools including power saw and plant protection equipments etc.	0.17500	1350	236.25
	Powover machines (20 HP and above) including Accessories/Equipments	1.50000	50	75.00
L	<b>Centre of Excellence for protected cultivation of high value vegetables and flowers</b>	500.00000	1	500.00
M	<b>Human resource development (No.)*</b>			0.00
	i) Training of Farmers including women			0.00
	Within the District	0.00400	20000	80.00
	Within the State	0.00750	7000	52.50
	Outside State	0.01000	1200	12.00
	ii) Exposure visit of farmers including women (no)			0.00
	Within the District	0.00250	2000	5.00
	Within the State	0.00300	1000	3.00
	Outside State	0.00600	1000	6.00
	iii) Information dissemination through publicity, printed literature etc. and local advertisements	0.40000	40	16.00
	iv) Training/ study tour of Technical officers/field functionaries involved in implementation of the scheme at central/ state level including women			
	Outside State	0.00650	1000	6.50
	Within the State	0.00200	2000	4.00
N	<b>Mission Management *</b>			
	Project management including additional manpower & project preperation cost /institutional strengthening/hire of vehicle/maintenance hardware/software etc			115.30
O	<b>Seminar, Conferences , exhibition , kissan mela, Horti expo, festivals, etc. (No.) *</b>			
	State Level (Event)	3.00000	7	21.00
	District Level (Event)	2.00000	20	40.00
II	<b>PM's initiative for Orange development in Tamenglong District</b>			
	<b>Area Expansion (ha)</b>			
	i) <b>Orange</b>			
	a) High Density Planting (3x3m)	0.36000	400	144.00
	b) Normal spacing (6x6m)	0.18000	600	108.00
	c) Rejuvenation/Replacement of existing senile orchard	0.15000	1000	150.00

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	<b>ii) Creation of Water resources</b>			
	Water harvesting System for individuals for storage of water in 20mx20mx3m pond	1.03	200	206.00
	<b>iii) Mechanization of Horticulture</b>			
	Power operated machines/tools including power saw and plant protection equipments etc.	0.17500	485	84.88
	Power machines (20 HP and above) including Accessories/Equipments	1.50000	5	7.50
<b>P</b>	<b>AEP-2nd year maintenance (ha)</b>		2600	<b>296.81</b>
<b>Q</b>	<b>AEP-3rd year maintenance (ha)</b>		2807	<b>202.10</b>
	<b>Total</b>			<b>4400.00</b>

\* Including PMs initiative in Tamenglong District

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.
2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.
3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

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