

F. No. 40-7/2012-Hort. TM  
Department of Agriculture & Cooperation  
Ministry of Agriculture  
Horticulture Division  
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Krishi Bhawan, New Delhi.  
Dated the 9<sup>th</sup> May, 2012

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-  
forwarding of Annual Action Plan for 2012-13- reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Jammu & Kashmir State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

*M. L. Atal*

(M. L. Atal)

Under Secretary (Horticulture)  
Govt. of J&K  
Ministry of Agriculture  
(Deptt. of Agri. & Coopn.)  
Krishi Bhawan, New Delhi

Tel.: 011-23383000

Encl.: As Above.

Distribution:

1. Secretary/Commissioner (Agri./Horticulture), Govt. of Jammu & Kashmir, Jammu, New Secretariat (Srinagar).
2. Director (Horticulture), Srinagar Division, Government of J&K, Directorate of Horticulture, Rajbagh, Srinagar, J&K.
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, [www.tmnehs.gov.in](http://www.tmnehs.gov.in).

Jammu & Kashmir				
Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.				
				(Rs. in lakh)
S.N	Activity/component	Rate of assistance	Physical	Financial
1	<b>Production of Quality Planting Material (No.)</b>			
	<b>a) Public Sector</b>			
	Model/Large Nursery			
	Small nursery	25.00000	2	50.00
	Progeny Centre(Public)	5.00000	2	10.00
	<b>b) Private Sector</b>			
	Small nursery (Private Sector)	3.12500	15	46.88
2	<b>Area Expansion (ha)</b>			0.00
	<b>a) Cost intensive crops</b>			
	Grapes	0.45000	30	13.50
	Strawberry	0.75000	60	45.00
	Kiwi	0.45000	25	11.25
	<b>b) High Density Planting</b>			
	Apple	0.36000	100	36.00
	Pear	0.36000	25	9.00
	Peach	0.36000	25	9.00
	Cherry	0.36000	25	9.00
	Guava	0.36000	50	18.00
	Ber	0.36000	25	9.00
	Almond	0.36000	25	9.00
	<b>c) Normal Spacing</b>			
	Ber	0.18000	100	18.00
	Mango	0.18000	500	90.00
	Guava	0.18000	700	126.00
	Citrus	0.18000	700	126.00
4	<b>Seed Production for Vegetables and Rhizomatic spices</b>			0.00
a	Open pollinated crops	0.03000	53	1.59
b	Hybrid seeds	1.33000	1	1.33
II	<b>Vegetables</b>			0.00
a	Open pollinated	0.22500	60	13.50
b	Hybrid	0.33750	500	168.75
IV	<b>Area Expansion Flower</b>			0.00
a	Cut flowers	0.20450	142	29.04
b	Bulbous			0.00
c	Loose Flowers			0.00
5	Import of plant material for trial and demonstration purposes @ Rs:400/-Plant	P.B.		7.00
5	<b>Aromatic Plants</b>			0.00
	Cost intensive Aromatic plants			0.00
6	<b>Protected Cultivation (Sqm.)</b>			0.00
i	Fan and Pad System	0.00732	4116	30.13
7	<b>Naturally Ventilated System</b>			0.00

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**Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.**

(Rs. in lakh)				
S.N	Activity/component	Rate of assistance	Physical	Financial
a	Tubular Structure	0.00468	46372	216.79
b	Wooden Structure	0.00258	15751	40.56
<b>8</b>	<b>Orgnic Farming</b>			0.00
a	<b>Vermi Compost Unit(permanent structure)</b>			
		0.30000	827	248.10
	Promotion of organic farming			0.00
b	2nd year organic farming (2010-11)	0.03000	700	21.00
c.	Organic certification			0.00
<b>9</b>	<b>Centre of Excellence</b>	500.00000	1	500.00
<b>10</b>	<b>Human Resource Development</b>			0.00
a	<b>Training of farmers including women</b>			0.00
	Within District	0.00400	2500	10.00
b	Within State	0.00750	2500	18.75
c.	Outside State	0.01000	2000	20.00
<b>11</b>	<b>Exposure visit for the farmers including women</b>			0.00
a	Within District	0.00250	24542	61.36
b	within State	0.00300	1890	5.67
c	Outside State	0.00600	2450	14.70
<b>12</b>	<b>Training / Study tour of technical Officers/field functionaries involved in implementation of the scheme at</b>			0.00
a	within State (4 days @ Rs:200/per day per participant + TA/DA @ Rs:1000/- per day per participant	0.01200	481	5.77
b	Outside India			0.00
c	Study tour/training for 7 days in progressive States/units (grouping of minimum 5 participants including women @ Rs:650/per day participant)+TA/DA @ Rs;2000/day/participant	0.02650	520	13.78
<b>13</b>	<b>Information disemination through publicity,printed,literature etc and local Seminars/Conferences,Exhibitions,Kissan Mela,Horticulture Expo.</b>	0.40000		25.58
a	<b>State Level Event</b>	3.00000	4	12.00
b	<b>District Level Event</b>	2.00000	25	50.00
<b>14</b>	<b>Project Management including additional manpower,project preparation cost,institutional strengthening,hire/purchase of vehicles,hardware,software etc.</b>			17.50
<b>15</b>	<b>Pollination Support through Bee Keeping</b>			
a	<b>Bee Colonies</b>	0.00700	566	3.96
b	<b>Bee hives</b>	0.00800	420	3.36



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(Rs. in lakh)				
S.N	Activity/component	Rate of assistance	Physical	Financial
	<b>Shade Net Houses</b>			
a	Tubular Structure	0.00300	5770	17.31
b	Wooden structure	0.00205	3922	8.04
c.	Anti bird/anti hail net	0.00010	176000	17.60
d	Bamboo structure			
<b>II</b>	<b>Prime Minister's Reconstruction Plan (PMRP)</b>			
1	Rejuv. Of Old/ Senile Orchards and revival of traditional varieties like Ambri etc.	0.15000	1660	249.00
<b>16</b>	<b>Horticulture Mechanization</b>			
a	Power Operated machines/tools including Power Saw and plant Protection equipments etc.	0.17500	1250	218.75
b.	Power machines above (20BHP)including accessories/equipment	1.50000	210	315.00
<b>17</b>	<b>Creation of Water Sources (No.)</b>			
a	Community tank/On Farm Pond/On farm water reservoir with use of plastic/RCC lining	17.25000	5	86.25
b	Water harvesting system for storage of water in 20x20x3m pond/tube/dug well .	1.03000	190	195.70
	<b>AEP-2nd year maintenance</b>		1706	114.09
	<b>AEP-3rd year maintenance</b>		1707	102.42
	<b>Total</b>			<b>3500.00</b>

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

4. PMRP from 2012-13 is not applicable,owever, since proposed components are included.

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