

F. No. 40-7/2012-Hort. TM
Department of Agriculture & Cooperation
Ministry of Agriculture
Horticulture Division

Krishi Bhawan, New Delhi.
Dated the 9th May, 2012

Subject: Horticulture Mission for North East and Himalayan States (HMNEH)-
forwarding of Annual Action Plan for 2012-13- reg.

The undersigned is directed to forward herewith the component wise Annual Action Plan for 2012-13 of Himachal Pradesh State. It is requested that the Annual Action Plan for 2012-13 of MM-II under HMNEH should be implemented as per the approved components and submit the progress of implementation of programmes, regularly on monthly basis.

Encl.: As Above.

Distribution:

1. Secretary/Commissioner (Agri./Horticulture), Government of Himachal Pradesh, Secretariat Shimla-171002.
2. Director (Hort.) Department of Horticulture, Government of Himachal Pradesh, Nau Bahar, Shimla-171002.
3. Managing Director SFAC, NCUI Building, Hauz Khas, New Delhi.
4. Technical Director (NIC)-to post on the HMNEH website, www.tmnehs.gov.in.

M. L. Atal
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Under Secretary (Hort.)
Tel: 011-23383309
Under Secretary (Horticulture)
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Ministry of Agriculture
(Dept. of Agri. & Coopn.)
Krishi Bhawan, New Delhi

HIMACHAL PRADESH

Annual Action Plan -2012-13 under MM-II of Horticulture Mission for North East and Himalayan States.

(Rs. In lakh)

Sr. No.	Name of Component	Rate of Assistance	Physical	Fin.
1	Production of Planting material			
	a) Private Sector			
	Model/Large Nursery	12.5	1	12.50
	Small Nursery	3.125	8	25.00
	b) Public Sector			
	Small Nursery	6.25	2	12.50
	c) Tissue Culture Unit Pvt. Sec (No.)	50	2	100.00
2	Area Expansion (ha)			
A	Fruits			
i	Cost Intensive Crops			
	Grapes, Strawberry, Kiwi, Passion fruit	0.45	5	2.25
	Banana sucker & Papaya	0.39375	5	1.97
ii	a. High Density Planting (Apple, Pear, Peach, Mango, Guava, Litchi, Ber etc.) Frist Year	0.36	80	28.80
iii	Normal spacing	0.18	700	126.00
C	Vegetables(ha)			
	Open pollinated	0.225	200	45.00
	Hybrid	0.3375	100	33.75
D	Mushroom Development			0.00
	B. Integrated Mushroom Unit Private Sector	25	3	75.00
	D. Compost Making unit Private sector	10	5	50.00
E	Spices(ha)			
	a. Seed spices and Rhyzomatic spices	0.1875	120	22.50
G	Flowers			
	a. Cut flowers	0.525	15	7.88
	b. Bulbous flowers	0.675	10	6.75
	c. Loose flowers	0.18	20	3.60
	d. Model Floriculture Centre (Pub.)	100	1	100.00
3	Creation of water resources			
	b. Water harvesting system for individuals- for storage of water in 20mx20mx3m pond / tube wells / dug wells	1.03	217	223.51
4	Protected Cultivation			
I	Green House Structures(sq m)			
	a. Fan and pad system(sq m)	0.00733	8000	58.64
	b. Tubular Structure(sq m)	0.00468	25000	117.00
	d. Bamboo Structure	0.00188	4000	7.52
II	Shade Net House			0.00
	a. Tubular Structure	0.003	5000	15.00
	b. Bamboo Structure	0.00205	1000	2.05
	c. Wooden structure	0.0015	1000	1.50

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II	Plastic Tunnels(Sq m)	0.00015	1000	0.15
iii	Anti Hail Net (sq m)	0.0001	511127	51.11
iv	Plastic Mulch (Ha.)	0.1	20	2.00
v	Cost Planting material of High Value Vegetables grown in Poly House (Sq m)	0.00053	50000	26.50
VII	Cost Planting material of High Value flowers grown in Poly House (Sq m)	0.0025	60000	150.00
5	Promotion of INM/IPM(HA)			
	a. Promotion of INM/IPM(HA)	0.01	100	1.00
6	Organic Farming			
i	Adoption of organic Farming 1st year(ha)	0.04	30	1.20
ii	Adoption of organic Farming 2nd year(ha)	0.03	26	0.78
iii	Adoption of organic Farming 3rd year(ha)	0.03	52	1.56
iii	Vermi compost unit (No.s)	0.3	1200	360.00
7	Pollination through Bee Keeping			0.00
I	Bee Colonies (No. of Colonies)	0.007	1200	8.40
II	Bee Hives (No. of Bee hives)	0.008	1200	9.60
III	Equipments including Honey Extractor, Food grade Container,Net etc. (No. of Set)	0.07	20	1.40
8	Mechanization of Horticulture (No.s)			
i	Power operated machines/Tools including power saw and Plant Protection etc. (No.)	0.175	870	152.25
ii	Power machines(up to 20BHP) with Rotavator/ Equipments (No.s)	0.6	320	192.00
9	Special Interventions			
	Tackling of emergent/unforeseen requirements of State Govt./Implementing agencies. Maintenance and operation charges of Hail Control System			10.00
10	Mission Management			
I	Project management including additional manpower & project preparation cost, Computerization, contingencies etc.			95.51
II	Institutional strengthening, hiring of vehicle, Purchase/Repair of hardware / software etc.			2.00
11	Centre of Excellence	500	1	500.00
12	Human Resource Development(HRD)			
I	Training of Farmers including Women			
	a. Within Distt	0.004	9200	36.80
	b. Within State	0.0075	7000	52.50
	c. Outside the state	0.01	5000	50.00
II	Exposure visit of farmers including women			
	A. Within Distt	0.0025	4000	10.00
	B. Within State	0.003	6000	18.00
	C. Outside the state	0.006	4000	24.00
III	Training/Study Tour of Technical officers/Field functionaries involved in implementation of the scheme at central/state level including women			

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	B. Within the state	0.002	150	0.30
	C. Study tour /training in progressive states	0.0065	160	1.04
IV	Information dissemination through publicity - printed literature etc. local advertisements(per block)	0.4	30	12.00
V	Seminars, Conferences, Exhibitions, Kisan Mela Hort. Expo ,Honey Festivals etc.			
	A. State level event	3	2	6.00
	B. Distt Level Event	2	12	24.00
	AEP-2nd year maintenance 2011-12 (ha)		1200	78.12
	AEP-3rd year maintenance2010-11 (ha)		702	43.06
	Total			3000.00

1. The beneficiaries list alongwith Survey No. should be submitted and the same will be enclosed alongwith the action plan of next two years to avail subsequent instalments of subsidy under area expansion component.

2. As per State Action Plan, District level Action Plans have been approved, no deviation of Action Plan would be allowed without the prior approval of the Ministry, for strict compliance and implementation.

3. No interchange of components from one component to other would be allowed without the approval of the Ministry.

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