

F.No.18-29/2016-MIDH (NHM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi,
Dated the 18th May, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna–State Plan - release of 1st installment of funds (**General Category**) to **Andhra Pradesh** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna–State Plan and to convey the sanction of the President of India to the payment of an amount of **₹ 22,40,70,000/- (Rupees Twenty-two Crore Forty Lakh and Seventy Thousand only)** during 2016-17, for implementation of the Scheme in **Andhra Pradesh**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

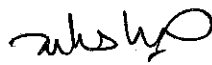
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Andhra Pradesh**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Min. Agri. & Farmers Welfare
कृषि सहायता एवं किसान कल्याण विभाग/Min. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
460	Crop Husbandry-Horticulture & Vegetable Crops	
04	Krishonnati Yojna – State Plan	
02	Mission for Integrated Development of Horticulture	
040231	Grants-in-aid - General	2240.70

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No.1 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011-23074238

Contd. 3/-
एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
कृषि एवं किसान कल्याण विभाग/Min. Agri & Farmers Welfare
कृषि सहायता एवं किसान कल्याण विभाग, अ.स. वि. & Farmers Welfare
कृषि भवन, नई दिल्ली, Kushi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.
2. Secretary (Finance), Govt. of Andhra Pradesh, Secretariat, Hyderabad - 500022.
3. Special Chief Secretary and APC (Agri.), Govt. of Andhra Pradesh, Room No. 262-A, D Block, 1st Floor, Secretariat, Hyderabad - 500022.
4. The Director (Hort.) and Mission Director, AP State Horticulture Mission, Department of Horticulture, Government of Andhra Pradesh, Public Gardens, Hyderabad 500004.
5. Executive Director, A.P. SHM, Public Gardens, Hyderabad - 500004.
6. Principal Account General (Audit), Andhra Pradesh, National Highway 7, Saifabad, Ambedkar Colony, Khairatabad, Hyderabad -500004.
7. AC (K)/SO(SS)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
8. US (Fin.-II)/SO (B&A)/Guard File.



(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail mrityunjaya.m@nic.in

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अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय, मि.ए.अ. & Farmers Welfare
कृषि सहायता एवं किसान कल्याण विभाग, नई दिल्ली-110001
कृषि मंत्रालय, नई दिल्ली, कृषि सहायता एवं किसान कल्याण विभाग, नई दिल्ली-110001

F.No.18-29/2016-MIDH (NHM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

Krishi Bhavan, New Delhi,
Dated the 18th May, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission/MIDH under Krishonnati Yojna – State Plan] - release of 1st installment of funds (**SCSP** Category) to **Andhra Pradesh** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna–State Plan and to convey the sanction of the President of India to the payment of an amount of **₹ 4,65,60,000/- (Rupees Four Crore Sixty Five Lakh and Sixty Thousand only)** during 2016-17, for implementation of the Scheme in **Andhra Pradesh**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

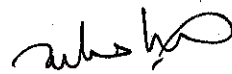
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Andhra Pradesh**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव, Under Secretary
कृषि विभाग, Government of India
कृषि विभाग, मि. अ. & फार्मर्स वेलफेयर
कृषि भवन, नई दिल्ली, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
789	Special Component Plan for Scheduled Castes	
63	Krishonnati Yojna – State Plan	
07	Mission for Integrated Development of Horticulture	
630731	Grants-in-aid -General	465.60

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No.2 of the Register of Grants of 2016-17 (as per GFR 212 (4) (b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

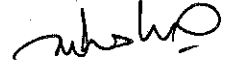
DDO and Under Secretary to the Government of India

Phone No. 011 – 23074238

Contd. 3/-
एम. के. मिश्रा / M. K. MISHRA
अवर सचिव / Under Secretary
प्रधान मंत्रालय / Government of India
कृषि एवं किसान कल्याण विभाग - M.C. Agri & Farmers Welfare
कृषि मंत्रालय, प्रधान मंत्रालय, नई दिल्ली - 110001
कृषि मंत्रालय, नई दिल्ली / Kushi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

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2. Secretary (Finance), Govt. of Andhra Pradesh, Secretariat, Hyderabad – 500022.
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5. Executive Director, A.P. SHM, Public Gardens, Hyderabad – 500004.
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(M.K. Mishra)

DDO and Under Secretary to the Government of India
E-mail mriyunjaya.m@nic.in

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अवर सचिव/Under Secretary
भारत सरकार, Government of India
कृषि एवं किसान कल्याण विभाग, Min. Agri. & Farmers Welfare
कृषि सहायता विभाग, किसान कल्याण विभाग, Min. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली, New Delhi-110001

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Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
Horticulture Division

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Dated the 18th May, 2016

To

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New Delhi - 110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna – State Plan-release of 1st installment of funds (**TSP** Category) to **Andhra Pradesh** Government during 2016-17.

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2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

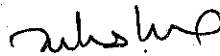
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अवर सचिव/Under Secretary
भारत सरकार, Government of India
कृषि एवं किसान कल्याण, Ministry of Agri. & Farmers Welfare
कृषि सहकारिता एवं किसान कल्याण विभाग, Dept. of Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Contd....2/-

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Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
796	Tribal Area Sub Plan	
64	Krishonnati Yojna – State Plan	
07	Mission for Integrated Development of Horticulture	
640731	Grants-in-aid -General	203.70

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No. 3 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,



(M.K. Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011 – 23074238

एम. के. मिश्रा / M. K. Mishra
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि सहायता एवं किसान कल्याण विभाग, डी. आर. सी. 1, किसान कल्याण
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

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DDO and Under Secretary to the Government of India

E-mail mriyunjaya.m@nic.in

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अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय, Min. Agri. & Farmers Welfare

कृषि सचिवालय, कृषि भवन, दिल्ली-110001 Farmers Welfare

कृषि मंत्रालय, नई दिल्ली, Kushi Bhawan, New Delhi-110001