

**Government of Puducherry  
Department of Agriculture  
Union Territory of Puducherry Horticulture  
Development Society  
(State Horticulture Mission)**

**WELCOMES You**

Presented by:

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# Requirement of funds for the programmes approved during 2014-15

(in lakhs)

S.No	Components	Fund Required
1.	Area Expansion	27
2.	Protected Cultivation	3
3.	Biocontrol lab at Karaikal	49
4.	Biocontrol lab Puducherry PPKVK	30
<b>TOTAL</b>		<b>109</b>

# Proposed Annual Action Plan 2015-16

<b>Sl. No</b>	<b>Activity</b>	<b>Phy. Target</b>	<b>Outlay proposed in Lakhs</b>	<b>Remarks</b>
I.	Production of planting materials			
a.	Establishment of High Density planting in Fruit crops at PAJANCOA &RI, KARAIKAL	1 no	6.69	Public Sector
b.	Upgrading the PKKVK nursery infrastructure to meet accreditation norms	1 no	10.00	Public Sector
II.	Area Expansion	311	72.92	
	a. New Garden			
	b. Maintenance II yr & III yr	55.05	1.87	
III.	Protected Cultivation	21.20	34.54	
IV.	Project Based Activities			
a.	<b>Bio Control Lab:</b> Strengthening of BCL	1	41.00	II installment

V	Pollination support through beekeeping	20 sets	4.80	
V.	HRD			
a.	Exposure visit of Farmers	335	15.60	
b.	Training to Technical staff	30	4.00	
c.	Outside India for Technical staff	8	48.00	
VI.	Mission Management			
G. 1	State & Districts Mission Offices	1	5.00	
G. 2	Institutional Strengthening	1	6.00	
G. 3	Seminars, conferences at State level	1	3.00	
G.4	Information dissemination	1	0.40	
G. 6	Technical Support Group (TSG)	1	3.00	
Grand Total			256.82	

# Physical & Financial Achievement 2014-15

Sl. No	Activity	Outlay as per action plan lakhs	Amount Spent (Lakhs)	Area covered	Farmers benefitted
I.	Production of planting materials				
a.	Establishment of Small Nursery (Public Sector)	15.35	15.00	1ha	
b.	Plant Health Clinic	12.00	12.00	1no	
c.	Hands on Training for Technical staff and field functioneries on composting techniques	3.00	3.00	1no	
I.	Area Expansion	49.92	18.33	132ha	369
II	Project Based Activities				
a.	<b>Bio Control Lab:</b> Strengthening of BCL (Public Sector)	49.00			
III	HRD	17.05	16.16		498
IV	Mission Management	15.41	14.41		
	Total		75.90		

# Planting Materials Requirement

Sl. No.	Item/Variety	Year		Source of Supply
		2015-16	2016-17	
1	Mango grafts - Himampasand, Bangalora, Neelam, Kalapadi	16,000	18,000	PKKVK, Puducherry & Horticulture Department of Agri. College, PAJANCOA & RI, Karaikal
2	Guava -Allahabad Safeda, Lucknow 49	16,000	19,000	
3	Sapota grafts-PKM-1,PKM-4	16,000	16,000	
4	Acid lime	4,000	5,000	
5	Tissue Culture Banana	50,000	1,50,000	
6	Banana (Suckers)	4,00,000	5,00,000	

Flower cum Farm Fiesta 2015 inaugurated by Honourable Chief Minister  
Shri. N. Rangasamy, Puducherry



*Thank* **you**