

**Micro Irrigation under
OFWM of NMSA
TANHODA**



**ANNUAL ACTION PLAN
2015-16**

Achievement Details 2014-15

S. No.	Category	Physical(Ha)		Financial (Rs.in Lakhs)	
		Target	Achievement	Target	Achievement
1.	Horticulture	21836	16969.35	11496.97	3823.48
2.	Agriculture	5332	5564.81	4201.82	1826.90
Total:		27168	22534.17	15698.79	5650.38



DETAILS OF FUND RELEASED DURING 2014-15:

S.no	Details	As per AAP (Rs. in lakhs)	Funds released details (Rs. in lakhs)
	I. Govt. of India: 1. Fund Allocation vide F.No. 11-24 / 2010- Hort. Dated 11.09.2014	6390.00	
	2. 1st release from GOI (F.No. 20-13 / 2014 - Hort. Dated 12.06.2014)		4500.00
	3. 2 nd release from GOI (F.No.20- 13/2014-Hort dated: 12.03.2015)		359.10
	Subtotal:		4859.10
	II. Govt. of Tamilnadu: 1. First Matching share (G.O. Ms. No. 9 Agri (H1) Dept. dated:12.01.2015).	9644.08	7023.49
	Subtotal:		7023.49
	Grand total:	16034.08	11882.59

* Original AAP 2014-15 is approved for Rs.90.00 Crores as Government of India Share vide F.No.11-4/2013-Hort dated: 06.05.2014.



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Technology	Category of Farmers	Targeted Area (Ha.)			Estimated No. of Beneficiaries			Estimated Cost (Lakh Rs.)			Assistance Sought from DAC (Lakh Rs.)
		DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	
Drip Irrigation System (Wide Spaced Crop)	S & M	7979	15913	23892	10638	21218	31856	2968.02	5919.78	8887.80	3555.93
	Others	2780	5351	8131	2224	4281	6505	1034.25	1990.58	3024.83	859.63
Drip Irrigation System (Close Spaced Crop)	S & M	16997	39809	56806	22663	53079	75742	15297.34	35828.50	51125.84	20188.64
	Others	5864	11986	17850	4691	9589	14280	5277.93	10787.57	16065.50	4544.17
Micro Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	200	1486	1686	266	1982	2248	170.02	1266.25	1436.27	528.20
	Others	35	499	534	28	400	428	29.40	425.53	454.93	116.67
Portable Sprinkler Irrigation System	S & M	84	2473	2557	112	3297	3409	16.50	484.69	501.19	177.89
	Others	28	550	578	22	440	462	5.44	107.86	113.30	28.87
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Raingun)	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Training Cost											62.00
Admin Cost (5%)											1503.10
Total											31565.10



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Horticulture Crops:

Technology	Category of Farmers	Targeted Area (Ha.)			Estimated No. of Beneficiaries			Estimated Cost (Lakh Rs.)			Assistance Sought from DAC (Lakh Rs.)
		DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	
Drip Irrigation System (Wide Spaced Crop)	S & M	6718	11422	18140	8957	15230	24187	2499.09	4249.14	6748.23	2736.74
	Others	2341	3752	6093	1873	3002	4875	870.93	1395.76	2266.69	653.77
Drip Irrigation System (Close Spaced Crop)	S & M	13558	29551	43109	18077	39402	57479	12202.08	26596.10	38798.18	15409.67
	Others	4407	8965	13372	3526	7172	10698	3966.72	8068.43	12035.15	3405.46
Micro Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	0	176	176	0	235	235	0.00	150.00	150.00	52.50
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S & M	84	2473	2557	112	3297	3409	16.50	484.69	501.19	177.89
	Others	28	550	578	22	440	462	5.44	107.86	113.30	28.87
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Raingun)	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Total		27136	56890	84026	32568	68777	101345	19560.75	41051.97	60612.72	22464.90

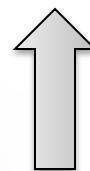
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Agriculture Crops:

Technology	Category of Farmers	Targeted Area (Ha.)			Estimated No. of Beneficiaries			Estimated Cost (Lakh Rs.)			Assistance Sought from DAC (Lakh Rs.)
		DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	DPAP	Non DPAP	Total	
Drip Irrigation System (Wide Spaced Crop)	S & M	1261	4491	5752	1681	5988	7669	468.93	1670.63	2139.56	819.19
	Others	439	1599	2038	351	1279	1630	163.32	594.82	758.14	205.87
Drip Irrigation System (Close Spaced Crop)	S & M	3439	10258	13697	4586	13678	18264	3095.26	9232.40	12327.66	4778.97
	Others	1457	3021	4478	1166	2417	3583	1311.22	2719.13	4030.35	1138.71
Micro Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S & M	200	1310	1510	266	1747	2013	170.02	1116.25	1286.27	475.70
	Others	35	499	534	28	400	428	29.40	425.53	454.93	116.67
Portable Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Semi-Permanent Sprinkler Irrigation System	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Raingun)	S & M	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	Others	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Total		6830	21179	28009	8077	25508	33585	5238.15	15758.77	20996.92	7535.10

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S. No	Details	Area (in Ha.)		Total
		Horti. Crops	Non -Horti. Crops	
I.	Project area:	84026	28009	112035
a.	System wise area:			
(i)	Drip	80715	25965	106680
(ii)	Sprinkler	3311	2044	5355
	Total:	84026	28009	112035
b.	Area wise:			
(i)	DPAP Area	27136	6830	33966
(ii)	Non DPAP Area	56890	21179	78069
	Total:	84026	28009	112035
II.a.	Project cost / Total financial outlay:(Rs. in crores)			
(i)	DPAP Area	195.61	52.38	247.99
(ii)	Non DPAP Area	410.52	157.59	568.11
	Total:	606.13	209.97	816.10



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S. No	Details	Area (in Ha.)		Total
		Horti. Crops	Non -Horti. Crops	
b.	GOI subsidy:			
(i)	DPAP Area	90.54	23.93	114.47
(ii)	Non DPAP Area	134.11	51.42	185.53
	Total:	224.65	75.35	300.00
c.	GOTN subsidy:			
(i)	DPAP Area	19.56	5.24	24.80
(ii)	Non DPAP Area	41.05	15.76	56.81
	Total:	60.61	21.00	81.61
d.	Total subsidy cost:			
(i)	DPAP Area	110.10	29.17	139.27
(ii)	Non DPAP Area	175.16	67.18	242.34
	Total:	285.26	96.35	381.61
III.	Training (124 Batches @ Rs. 0.5 Lakhs)			0.62
IV.	5% admin cost			15.03
V.	Abstract:			
(i)	Total GOI Subsidy (Scheme + Training + Admin)			315.65
(ii)	Total GOTN Subsidy			81.61
	Total Subsidy:			397.26

